ESSA Financial Transparency Report - School Level Actual Expenditures 2020-2021

for GRAND ISLAND SENIOR HIGH SCHOOL

(Bedscode: 141501060004)

ESSA Financial Transparency Report - School Level Actual Expenditures 2020/2021

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: http://www.nysed.gov/essa/financial-transparency)

School form data will be automatically aggregated to the district-level form within a few minutes once <u>all</u> school-level forms are completed, saved, and submitted.

To calculate benefits, please complete the District Average Fringe Benefit at the top of your district-level form. If not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent	
Instruction		
A1. Classroom Salaries	6,818,046.14	
A2. Other Instructional Salaries	938,156.58	
A3. Instructional Benefits	3,221,816.09	
A4. Professional Development	91,672.11	
A. Instruction Total	11,069,690.92	
Administration		
B1. School Administrative Salaries	511,030.46	
B2. School Administrative Benefits	212,274.77	
B3. Other School Administrative Expenditures	3,621.52	
B. Administration Total	726,926.75	
All Other Spending		
C1. All Other Salaries	431,745.35	
C2. All Other Benefits	179,340.86	
C3. All Other Non-Personnel Expenditures	1,727,154.75	
C. Total of All Other Spending	2,338,240.96	

	* Amount Spent	
Total		
D. Total School Level	14,134,858.63	

Local/State Spending - Report View Two

	* Amount Spent	
Local/State Spending		
J. Total Local/State	13,735,606.01	
Federal Spending		
K1. Federal Title I Part A	0	
K2. Federal Title II Part A	2,000	
K3. Federal Title III Part A	0	
K4. Federal Title IV Part A	406.36	
K5. IDEA	183,969.26	
K6. All Other Federal	0	
K7. Federal CARES/CRRSA/ARP	212,877	
K. Total Federal Spending	399,252.62	
Total		
Total School Level	14,134,858.63	

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,445,544.87
P. ELL/MLL Services	40,479.60
Q. Pupil Services	1,815,194.09
R. Community Schools Programs	0
S. BOCES Services	1,035,669.23
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

https://www.grandislandschools.org/Domain/82