

ESSA Financial Transparency Report - School Level Actual Expenditures 2019-2020

for CHARLOTTE SIDWAY SCHOOL

(Bedcode: 141501060006)

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This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to the district-level form within a few minutes once **all** school-level forms are completed, saved, and submitted.

To calculate benefits, please complete the District Average Fringe Benefit at the top of your district-level form. If not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent
Instruction	
A1. Classroom Salaries	<i>2,735,081.65</i>
A2. Other Instructional Salaries	<i>120,730.25</i>
A3. Instructional Benefits	<i>1,182,849.93</i>
A4. Professional Development	<i>22,328.10</i>
A. Instruction Total	<i>4,060,989.93</i>
Administration	
B1. School Administrative Salaries	<i>191,640.92</i>
B2. School Administrative Benefits	<i>79,375.83</i>
B3. Other School Administrative Expenditures	<i>646.33</i>
B. Administration Total	<i>271,663.08</i>
All Other Spending	
C1. All Other Salaries	<i>182,908.04</i>
C2. All Other Benefits	<i>75,758.76</i>
C3. All Other Non-Personnel Expenditures	<i>381,226.49</i>
C. Total of All Other Spending	<i>639,893.29</i>

	* Amount Spent
Total	
D. Total School Level	4,972,546.30

Local/State Spending

	* Amount Spent
Local/State Spending	
J. Total Local/State	4,645,452.90
Federal Spending	
K1. Federal Title I Part A	0
K2. Federal Title II Part A	12,029.55
K3. Federal Title III Part A	0
K4. Federal Title IV Part A	2,105.29
K5. IDEA	86,454.37
K6. All Other Federal	226,504.19
K. Total Federal Spending	327,093.40
Total	
Total School Spending	4,972,546.30

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	737,880.54
P. ELL/MLL Services	44,572.04
Q. Pupil Services	151,349.69
R. Community Schools Programs	0
S. BOCES Services	13,344.41
T. Prekindergarten	108,554.19

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

<https://www.grandislandschools.org/Domain/567>
