

ESSA Financial Transparency Report - School Level Actual Expenditures 2019-2020

for KAEGEBEIN SCHOOL

(Bedcode: 141501060003)

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This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to the district-level form within a few minutes once **all** school-level forms are completed, saved, and submitted.

To calculate benefits, please complete the District Average Fringe Benefit at the top of your district-level form. If not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent
Instruction	
A1. Classroom Salaries	<i>3,068,736.20</i>
A2. Other Instructional Salaries	<i>128,542.13</i>
A3. Instructional Benefits	<i>1,324,282.05</i>
A4. Professional Development	<i>28,132.77</i>
A. Instruction Total	<i>4,549,693.15</i>
Administration	
B1. School Administrative Salaries	<i>199,860.66</i>
B2. School Administrative Benefits	<i>82,780.37</i>
B3. Other School Administrative Expenditures	<i>13,149.09</i>
B. Administration Total	<i>295,790.12</i>
All Other Spending	
C1. All Other Salaries	<i>222,333.84</i>
C2. All Other Benefits	<i>92,088.55</i>
C3. All Other Non-Personnel Expenditures	<i>326,031.06</i>
C. Total of All Other Spending	<i>640,453.45</i>

	* Amount Spent
Total	
D. Total School Level	<i>5,485,936.72</i>

Local/State Spending

	* Amount Spent
Local/State Spending	
J. Total Local/State	<i>5,009,235.85</i>
Federal Spending	
K1. Federal Title I Part A	<i>412,587.95</i>
K2. Federal Title II Part A	<i>11,881.04</i>
K3. Federal Title III Part A	<i>0</i>
K4. Federal Title IV Part A	<i>2,079.30</i>
K5. IDEA	<i>50,152.58</i>
K6. All Other Federal	<i>0</i>
K. Total Federal Spending	<i>476,700.87</i>
Total	
Total School Spending	<i>5,485,936.72</i>

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	755,089.23
P. ELL/MLL Services	26,449.57
Q. Pupil Services	172,846.92
R. Community Schools Programs	0
S. BOCES Services	13,179.66
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

<https://www.grandislandschools.org/Domain/469>