ESSA Financial Transparency Report - School Level Actual Expenditures 2019-2020

for GRAND ISLAND SENIOR HIGH SCHOOL

(Bedscode: 141501060004)

ESSA Financial Transparency Report - School Level Actual Expenditures 2019/2020

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: http://www.nysed.gov/essa/financial-transparency)

School form data will be automatically aggregated to the district-level form within a few minutes once <u>all</u> school-level forms are completed, saved, and submitted.

To calculate benefits, please complete the District Average Fringe Benefit at the top of your district-level form. If not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent	
Instruction		
A1. Classroom Salaries	6,780,694.25	
A2. Other Instructional Salaries	950,413.24	
A3. Instructional Benefits	3,202,150.65	
A4. Professional Development	119,500.08	
A. Instruction Total	11,052,758.22	
Administration		
B1. School Administrative Salaries	487,521.52	
B2. School Administrative Benefits	201,926.74	
B3. Other School Administrative Expenditures	13,008	
B. Administration Total	702,456.26	
All Other Spending		
C1. All Other Salaries	422,871.54	
C2. All Other Benefits	175,149.34	
C3. All Other Non-Personnel Expenditures	1,829,446.84	
C. Total of All Other Spending	2,427,467.72	

	* Amount Spent	
Total		
D. Total School Level	14,182,682.20	

Local/State Spending

	* Amount Spent	
Local/State Spending		
J. Total Local/State	13,921,641.80	
Federal Spending		
K1. Federal Title I Part A	0	
K2. Federal Title II Part A	28,068.96	
K3. Federal Title III Part A	0	
K4. Federal Title IV Part A	4,912.34	
K5. IDEA	228,059.10	
K6. All Other Federal	0	
K. Total Federal Spending	261,040.40	
Total		
Total School Spending	14,182,682.20	

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,336,833.92
P. ELL/MLL Services	40,147.60
Q. Pupil Services	1,865,130.58
R. Community Schools Programs	0
S. BOCES Services	975,731.95
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

https://www.grandislandschools.org/Domain/82