

ESSA Financial Transparency Report - School Level Actual Expenditures 2018-2019

School-Level Spending

80 Sidway Elementary

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School-level submissions will be automatically aggregated to the district-level form upon completion of all school forms within a few minutes of submission. Subsequent changes to school-level forms will also be reflected in the district-level form within a few minutes.

To calculate benefits, please complete the District Average Fringe Benefit Calculator at the top of your district-level form. If using the calculator and not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

* Amount Spent	
Instruction	
A1. Classroom Salaries	\$2,590,475.53
A2. Other Instructional Salaries	\$116,702.90
A3. Instructional Benefits	\$1,264,243.05
A4. Professional Development	\$8,066.73
A. Instruction Total	\$3,979,488.21
Administration	
B1. School Administrative Salaries	\$192,206.62
B2. School Administrative Benefits	\$89,187.10
B3. Other School Administrative Expenditures	\$180.60
B. Administration Total	\$281,574.32
All Other Spending	
C1. All Other Salaries	\$201,246.93
C2. All Other Benefits	\$93,381.96
C3. All Other Non-Personnel Expenditures	\$193,564.05
C. Total of All Other Spending	\$488,192.94
Total	
D. Total School Level	\$4,749,255.47

School Level Local/State Spending

* Amount Spent	
Local/State Spending	
J. Total Local/State	\$4,588,005.23
Federal Spending	
K1. Federal Title I Part A	\$0.00
K2. Federal Title II Part A	\$13,792.54
K3. Federal Title III Part A	\$0.00
K4. Federal Title IV Part A	\$3,662.14
K5. IDEA	\$33,991.56
K6. All Other Federal	\$109,804.00
K. Total Federal Spending	\$161,250.24
Total	
Total School Spending	\$4,749,255.47

School-Level Program Detail Areas

* Amount Spent	
O. Special Education	\$680,457.14
P. ELL/MLL Services	\$17,954.00
Q. Pupil Services	\$185,503.11
R. Community Schools Programs	\$0.00
S. BOCES Services	\$4,213.80
T. Prekindergarten	\$109,803.81