

ESSA Financial Transparency Report - School Level Actual Expenditures 2018-2019

School-Level Spending

30 Kaegebein Elementary

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School-level submissions will be automatically aggregated to the district-level form upon completion of all school forms within a few minutes of submission. Subsequent changes to school-level forms will also be reflected in the district-level form within a few minutes.

To calculate benefits, please complete the District Average Fringe Benefit Calculator at the top of your district-level form. If using the calculator and not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

* Amount Spent	
Instruction	
A1. Classroom Salaries	\$2,988,150.78
A2. Other Instructional Salaries	\$126,971.27
A3. Instructional Benefits	\$1,445,469.02
A4. Professional Development	\$4,626.29
A. Instruction Total	\$4,565,217.36
Administration	
B1. School Administrative Salaries	\$199,045.65
B2. School Administrative Benefits	\$92,360.53
B3. Other School Administrative Expenditures	\$14,863.40
B. Administration Total	\$306,269.57
All Other Spending	
C1. All Other Salaries	\$205,956.29
C2. All Other Benefits	\$95,567.18
C3. All Other Non-Personnel Expenditures	\$296,341.29
C. Total of All Other Spending	\$597,864.77
Total	
D. Total School Level	\$5,469,351.70

School Level Local/State Spending

* Amount Spent	
Local/State Spending	
J. Total Local/State	\$4,935,309.54
Federal Spending	
K1. Federal Title I Part A	\$429,983.00
K2. Federal Title II Part A	\$14,370.24
K3. Federal Title III Part A	\$0.00
K4. Federal Title IV Part A	\$3,815.52
K5. IDEA	\$85,873.40
K6. All Other Federal	\$0.00
K. Total Federal Spending	\$534,042.16
Total	
Total School Spending	\$5,469,351.70

School-Level Program Detail Areas

* Amount Spent	
O. Special Education	\$839,664.44
P. ELL/MLL Services	\$26,931.00
Q. Pupil Services	\$193,999.86
R. Community Schools Programs	\$0.00
S. BOCES Services	\$4,390.28
T. Prekindergarten	\$0.00