

ESSA Financial Transparency Report - School Level Actual Expenditures 2018-2019

School-Level Spending

20 Huth Road

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School-level submissions will be automatically aggregated to the district-level form upon completion of all school forms within a few minutes of submission. Subsequent changes to school-level forms will also be reflected in the district-level form within a few minutes.

To calculate benefits, please complete the District Average Fringe Benefit Calculator at the top of your district-level form. If using the calculator and not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

* Amount Spent	
Instruction	
A1. Classroom Salaries	\$3,036,839.22
A2. Other Instructional Salaries	\$144,783.08
A3. Instructional Benefits	\$1,476,326.25
A4. Professional Development	\$16,953.31
A. Instruction Total	\$4,674,901.85
Administration	
B1. School Administrative Salaries	\$163,665.39
B2. School Administrative Benefits	\$75,943.50
B3. Other School Administrative Expenditures	\$10,445.78
B. Administration Total	\$250,054.67
All Other Spending	
C1. All Other Salaries	\$200,423.32
C2. All Other Benefits	\$92,999.79
C3. All Other Non-Personnel Expenditures	\$276,546.87
C. Total of All Other Spending	\$569,969.98
Total	
D. Total School Level	\$5,494,926.50

School Level Local/State Spending

* Amount Spent	
Local/State Spending	
J. Total Local/State	\$5,386,055.56
Federal Spending	
K1. Federal Title I Part A	\$0.00
K2. Federal Title II Part A	\$15,345.11
K3. Federal Title III Part A	\$0.00
K4. Federal Title IV Part A	\$4,074.37
K5. IDEA	\$89,451.46
K6. All Other Federal	\$0.00
K. Total Federal Spending	\$108,870.94
Total	
Total School Spending	\$5,494,926.50

School-Level Program Detail Areas

* Amount Spent	
O. Special Education	\$973,782.08
P. ELL/MLL Services	\$17,954.00
Q. Pupil Services	\$216,614.75
R. Community Schools Programs	\$0.00
S. BOCES Services	\$4,688.12
T. Prekindergarten	\$0.00