

# ESSA Financial Transparency Report - School Level Actual Expenditures 2018-2019

## School-Level Spending

## 40 Middle School

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School-level submissions will be automatically aggregated to the district-level form upon completion of all school forms within a few minutes of submission. Subsequent changes to school-level forms will also be reflected in the district-level form within a few minutes.

To calculate benefits, please complete the District Average Fringe Benefit Calculator at the top of your district-level form. If using the calculator and not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

* Amount Spent	
<b>Instruction</b>	
A1. Classroom Salaries	\$5,033,169.94
A2. Other Instructional Salaries	\$409,096.41
A3. Instructional Benefits	\$2,525,303.12
A4. Professional Development	\$120,971.71
<b>A. Instruction Total</b>	<b>\$8,088,541.18</b>
<b>Administration</b>	
B1. School Administrative Salaries	\$342,112.08
B2. School Administrative Benefits	\$158,745.76
B3. Other School Administrative Expenditures	\$6,605.98
<b>B. Administration Total</b>	<b>\$507,463.82</b>
<b>All Other Spending</b>	
C1. All Other Salaries	\$295,273.13
C2. All Other Benefits	\$137,011.70
C3. All Other Non-Personnel Expenditures	\$505,824.31
<b>C. Total of All Other Spending</b>	<b>\$938,109.13</b>
<b>Total</b>	
<b>D. Total School Level</b>	<b>\$9,534,114.13</b>

## School Level Local/State Spending

* Amount Spent	
<b>Local/State Spending</b>	
<b>J. Total Local/State</b>	<b>\$9,321,567.23</b>
<b>Federal Spending</b>	
K1. Federal Title I Part A	\$0.00
K2. Federal Title II Part A	\$23,757.84
K3. Federal Title III Part A	\$0.00
K4. Federal Title IV Part A	\$6,308.08
K5. IDEA	\$182,480.98
K6. All Other Federal	\$0.00
<b>K. Total Federal Spending</b>	<b>\$212,546.90</b>
<b>Total</b>	
<b>Total School Spending</b>	<b>\$9,534,114.13</b>

## School-Level Program Detail Areas

* Amount Spent	
O. Special Education	\$1,182,580.78
P. ELL/MLL Services	\$57,048.60
Q. Pupil Services	\$576,088.54
R. Community Schools Programs	\$0.00
S. BOCES Services	\$7,258.32
T. Prekindergarten	\$0.00