

ESSA Financial Transparency Report - School Level Actual Expenditures 2018-2019

School-Level Spending

60 High School

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School-level submissions will be automatically aggregated to the district-level form upon completion of all school forms within a few minutes of submission. Subsequent changes to school-level forms will also be reflected in the district-level form within a few minutes.

To calculate benefits, please complete the District Average Fringe Benefit Calculator at the top of your district-level form. If using the calculator and not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

* Amount Spent	
Instruction	
A1. Classroom Salaries	\$6,541,094.34
A2. Other Instructional Salaries	\$946,503.34
A3. Instructional Benefits	\$3,474,371.25
A4. Professional Development	\$138,481.35
A. Instruction Total	\$11,100,450.28
Administration	
B1. School Administrative Salaries	\$489,472.08
B2. School Administrative Benefits	\$227,123.28
B3. Other School Administrative Expenditures	\$12,054.48
B. Administration Total	\$728,649.84
All Other Spending	
C1. All Other Salaries	\$333,257.69
C2. All Other Benefits	\$154,637.17
C3. All Other Non-Personnel Expenditures	\$1,852,685.64
C. Total of All Other Spending	\$2,340,580.50
Total	
D. Total School Level	\$14,169,680.61

School Level Local/State Spending

* Amount Spent	
Local/State Spending	
J. Total Local/State	\$13,905,170.84
Federal Spending	
K1. Federal Title I Part A	\$0.00
K2. Federal Title II Part A	\$35,131.27
K3. Federal Title III Part A	\$0.00
K4. Federal Title IV Part A	\$9,327.90
K5. IDEA	\$220,050.60
K6. All Other Federal	\$0.00
K. Total Federal Spending	\$264,509.77
Total	
Total School Spending	\$14,169,680.61

School-Level Program Detail Areas

* Amount Spent	
O. Special Education	\$1,308,074.40
P. ELL/MLL Services	\$38,032.40
Q. Pupil Services	\$1,349,873.15
R. Community Schools Programs	\$0.00
S. BOCES Services	\$984,755.04
T. Prekindergarten	\$0.00