

ESSA Financial Transparency Report - School Level Actual Expenditures 2018-2019

District Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School-level submissions will be automatically aggregated to the district-level form upon completion of all school forms within a few minutes of submission. Subsequent changes to school-level forms will also be reflected in the district-level form within a few minutes.

To calculate benefits, please complete the District Average Fringe Benefit Calculator at the top of your district-level form. If using the calculator and not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

* Amount Spent	
Instruction	
A1. Classroom Salaries	\$20,189,729.81
A2. Other Instructional Salaries	\$1,744,056.99
A3. Instructional Benefits	\$10,185,712.69
A4. Professional Development	\$289,099.39
A. Instruction Total	\$32,408,598.88
Administration	
B1. School Administrative Salaries	\$1,386,501.82
B2. School Administrative Benefits	\$643,360.16
B3. Other School Administrative Expenditures	\$44,150.24
B. Administration Total	\$2,074,012.22
All Other Spending	
C1. All Other Salaries	\$1,236,157.36
C2. All Other Benefits	\$573,597.80
C3. All Other Non-Personnel Expenditures	\$3,124,962.15
C. Total of All Other Spending	\$4,934,717.31
Total	
D. Total School Level	\$39,417,328.42

District Level Spending

* Amount Spent	
Instruction	
E1. Classroom Salaries	\$0.00
E2. Other Instructional Salaries	\$0.00
E3. Instructional Benefits	\$0.00
E4. Professional Development	\$0.00
E. Instruction Total	\$0.00
Administration	
F1. Central Administrative Salaries	\$4,062,544.36
F2. Central Administrative Benefits	\$1,885,088.91
F3. Other Central Administrative Expenditures	\$12,671.60
F. Administration Total	\$5,960,304.87
All Other Spending	
G1. All Other Salaries	\$0.00
G2. All Other Benefits	\$1,013,393.00
G3. All Other Non-Personnel Expenditures	\$4,240,646.44
G. Total of All Other Spending	\$5,254,039.44
Total	
H. Total District Level	\$11,214,344.31

Total District and School Spending

	* Amount Spent
I. Total District and School Level Spending	\$50,631,672.72

School Level Local/State Spending

	* Amount Spent
Local/State Spending	
J. Total Local/State	\$38,136,108.41
Federal Spending	
K1. Federal Title I Part A	\$429,983.00
K2. Federal Title II Part A	\$102,397.00
K3. Federal Title III Part A	\$0.00
K4. Federal Title IV Part A	\$27,188.01
K5. IDEA	\$611,848.00
K6. All Other Federal	\$109,804.00
K. Total Federal Spending	\$1,281,220.01
Total	
Total School Spending	\$39,417,328.42

District Level Local/State Spending

	* Amount Spent
L. Total Local/State	\$11,214,344.29
M. Total Federal Spending	\$0.00
N. Total District and School Level Spending	\$50,631,672.70

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	\$4,984,558.84
P. ELL/MLL Services	\$157,920.00
Q. Pupil Services	\$2,522,079.42
R. Community Schools Programs	\$0.00
S. BOCES Services	\$1,005,305.56
T. Prekindergarten	\$109,803.81

District-Level Program Detail Areas

	* Amount Spent
U. Special Education	\$0.00
V. ELL/MLL Services	\$0.00
W. Pupil Services	\$1,100,446.34
X. Community Schools Programs	\$0.00
Y. BOCES Services	\$2,219,753.63
Z. Prekindergarten	\$0.00

Total District Expenditures and Exclusions

	* Amount Spent
1. Transportation	\$3,591,439.26
2. Charter School Tuition	\$113,883.33
3. Other Tuition	\$1,189,705.30
4. Debt Service	\$5,135,006.46
5. Other	\$2,897,765.91
Total Exclusions	\$12,927,800.26
Expenditures	
Total Expenditures	\$63,559,472.98