WYOMING CENTRAL SCHOOL DISTRICT

BUDGET NEWSLETTER 2022-2023



Message from Emily Herman, Superintendent of Schools

This year has been nothing short of remarkable for me, in more ways than one. I credit our students, dedicated staff, faculty, administration, Board of Education, and supportive community for the District's successes this year. I would like to thank the entire School District Family for everything this school year. Through your dedication and support we have proved how special Wyoming Central truly is. Great things are possible when one works with a good team.
One step at a time…always forward.

2021-2022 Highlights:

Programming:
One of our greatest accomplishments this past year is our commitment to the implementation of a PreK Program. It has been so fun to watch this group build their social, pre-academic, and general life skills that lay the foundation for their future academic successes. I am honored to begin this journey of 'firsts' with the PreK class, as I embark on my journey as Superintendent of Wyoming Central School.

As a district we also worked hard to reintroduce in person activities for our students this year. It was exciting to have our drama club presentation, sporting events, and concerts back to full swing this year. It sure was nice to have a packed audience for all of these events!

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Public Hearing:
Date: May 5, 2022
7:00 pm
School Cafeteria*
Also viewable via Google Meet
Please see the Wyoming CSD website (www.wyomingcsd.org) for the direct link



Budget Vote:
Date: May 17, 2022
9:00 am - 9:00 pm
School Front Hall

Ballots may be returned by mail or in person.
Absentee ballots must be received in the office of the District Clerk
by 5:00 pm on May 17, 2022 in order to be counted.

...continued from Page 1, Message from the Superintendent

Federal Stimulus:
Federal stimulus actions created funds to support schools that have been negatively impacted by COVID. The funds are provided to districts to prevent, prepare and respond to emergency costs that arise due to COVID. Specific regulations are attached to the spending of these funds and have certainly been helpful in providing support to our students. We are excited to utilize some of this funding to update classroom and library furniture, cafeteria seating, and existing curtains for the "gymatoriam" over the course of the next several years.

Capital Outlay Project:
As a district, we make it a priority to protect the community's investments. We continue to identify and prioritize items that are of important need to the district with respect to facilities, infrastructure and programming. In doing so, we utilize a sensible and moderate approach toward addressing our capital improvement needs. The 2021-2022 $100,000 project was completed when we replaced HVAC units within our library as well as a separate room off of the library.

The proposed 2022-2023 budget includes a $100,000 project to continue with updates to HVAC units within the district, with the focus on units in the bus garage as well as updating lighting. These continuous updates to HVAC and lighting will provide the district with energy savings that offset the cost of the projects over time while improving light levels and eliminating excessive maintenance needs. This project qualifies for Building Aid.

Budget for Wyoming 2022-2023

On April 19, 2022, the Wyoming Central Board of Education unanimously approved, for your consideration, the proposed 2022-2023 School Budget of $6,182,244. The budget reflects a 1.99% increase in the tax levy which falls below the 3.27% calculated tax cap.

The creation of the budget is a true balancing act between creativity and reality, while continuing to provide adequate support to maintain our core Pre-K - 8 academic programs as well as support for our 9 - 12 students. The proposed budget will also provide funding to support social emotional learning opportunities as well as improved communication with families and students.

The Board of Education and I would like to thank Joelle Stroud, District Treasurer, for her expertise in crafting a budget that is fiscally responsible as well as responsive to the needs of our district. Please review the budget information in this newsletter. We invite you to join us for the school budget public meeting on Thursday, May 5th at 7:00 pm in the cafeteria. I will be available to answer any questions you may have about the proposed budget.

Thank you for investing in our students!

Emily Herman
Superintendent of Schools

Annual Budget Referendum 2022-2023

What's on the ballot?

Qualified voters in the Wyoming Central School District will be asked to consider the following propositions:

PROPOSITION #1: Annual Budget

Shall the following resolution be adopted?

RESOLVED, that the Board of Education of the Wyoming Central School District shall be authorized to expend the amount of $6,182,244, to meet the expenditures for the fiscal year 2022-2023, AND FURTHER that said Board of Education shall be authorized to levy and collect a tax upon taxable property of the School District in an amount necessary therefore.

PROPOSITION #2: Board Election

RESOLVED, to elect one (1) member of the Board of Education for one (1) five (5) year term commencing July 1, 2022 and expiring on June 30, 2027 to succeed Kelly Washburn, whose term expires on June 30, 2022. All board positions are at-large. Due to the lack of a nominating petition being submitted, you may write-in the candidate of your choice.
Vote for one (1):

Write-In Candidate _____

PROPOSITION #3: Wyoming Free Circulating Library Association

Shall the following resolution be adopted?

RESOLVED, that the sum raised by the annual levy of a tax upon the taxable real property within the Wyoming Central School District for the purpose of funding a portion of the operating expenses of the Wyoming Free Library Association shall be increased by Two Thousand Dollars ($2,000.00) from the annual amount of Thirty-Nine Thousand Four Hundred Ninety-Five Dollars ($39,495.00) to the annual amount of Forty-One Thousand Four Hundred Ninety-Five Dollars ($41,495.00) commencing with the 2022-2023 school year?





Three-Part Budget Summary

Proposed Program Budget	2021-22 Budget	2022-23 Proposed	Increase / (Decrease)	Percent of Program Budget	Percent of Total Budget
General Education [1]	1,440,779	1,503,199	62,420	35.17%	24.33%
Programs for Students with Disabilities [2]	848,245	999,501	151,256	20.71%	16.17%
Career and Technical Education	96,957	113,580	16,623	2.37%	1.84%
Teaching Special Schools	1,815	1,851	36	0.04%	0.03%
Library and Computer Technology	25,363	28,559	3,196	0.62%	0.46%
Pupil Services	248,963	279,454	30,491	6.08%	4.52%
Interscholastic Athletics	18,703	18,703	0	0.46%	0.30%
Transportation Services	525,740	519,961	(8,779)	12.84%	8.36%
Community Programs	3,500	3,500	0	0.09%	0.06%
Employee Benefits	858,188	876,541	18,353	20.95%	14.18%
Transfers	27,500	22,500	(5,000)	0.67%	0.36%
TOTAL	4,095,753	4,364,349	268,596	100%	**70.61%**

(1) Teacher salaries; technology through BOCES
(2) Increase in student needs for out-of-district placements

Proposed Capital Budget	2021-22 Budget	2022-23 Proposed	Increase / (Decrease)	Percent of Capital Budget	Percent of Total Budget
Operations and Buildings [1]	255,523	297,181	41,658	30.61%	4.81%
Maintenance of Buildings and Grounds [2]	97,060	263,616	166,556	27.16%	4.26%
Refund of Property Taxes	2,000	2,000	0	0.21%	0.03%
Bus Purchases	105,900	85,000	(20,900)	8.76%	1.37%
Debt Service	133,969	113,969	(20,000)	11.74%	1.84%
Employee Benefits	86,882	108,912	22,030	11.22%	1.76%
Transfers [3]	270,250	100,000	(170,250)	10.30%	1.62%
TOTAL	951,584	970,678	19,094	100.00%	**15.69%**

(1) Increase in cleaning staff
(2) Increase in staff; purchase of classroom furniture; anticipated repairs to pavement at bus garage
(3) $100k to be used for a capital outlay exception project in the 2022-23 fiscal year

Proposed Administrative Budget	2021-22 Budget	2022-23 Proposed	Increase / (Decrease)	Percent of Admin Budget	Percent of Total Budget
Board of Education	19,179	20,288	1,109	2.39%	0.33%
Central Administration	160,240	179,971	19,731	21.24%	2.91%
Finance and Central Services	403,950	399,183	(4,767)	47.13%	6.46%
School Administration	53,941	53,976	35	6.37%	0.87%
Employee Benefits [1]	147,423	193,799	46,376	22.87%	3.13%
TOTAL	784,733	847,217	62,484	100.00%	**13.70%**

(1) Health insurance premiums increasing 12.5%; reclassing of retiree benefits.

TOTAL PROPOSED BASIC BUDGET	5,832,070	6,182,244	350,174		100%

What is the Three-Part Budget?

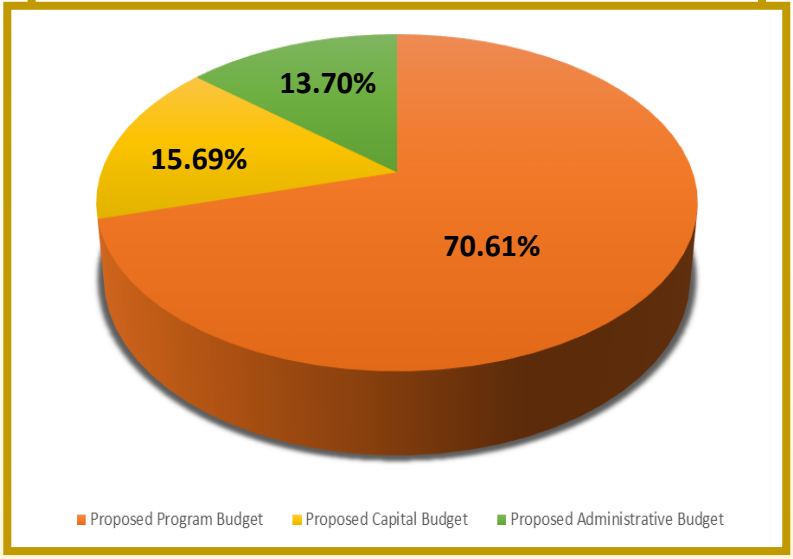
New York State law requires that all school districts present the proposed budget in three parts: Program, Capital and Administrative. The law also states that the Three-Part Budget must exclude any propositions or voter-authorized adjustment.

The Program component of the proposed budget includes expenses associated with our instructional program, teacher salaries and benefits, transportation costs, special education, legal services, and community services.

The Capital component contains building and grounds maintenance, custodial services, utilities, administrative services, tax refunds and judgments, capital expenses, and debt services.

The Administrative component includes costs associated with running the Superintendent's/ Principal's Office, Board of Education expenditures, finance/legal services, and personnel.

Percent of Total Budget Information



Voter Qualifications

In order to participate in the voting process, you must be...

- ☑ A United States citizen;
- ☑ At least 18 years old;
- ☑ A resident of the school district for at least 30 days prior to the voting date.

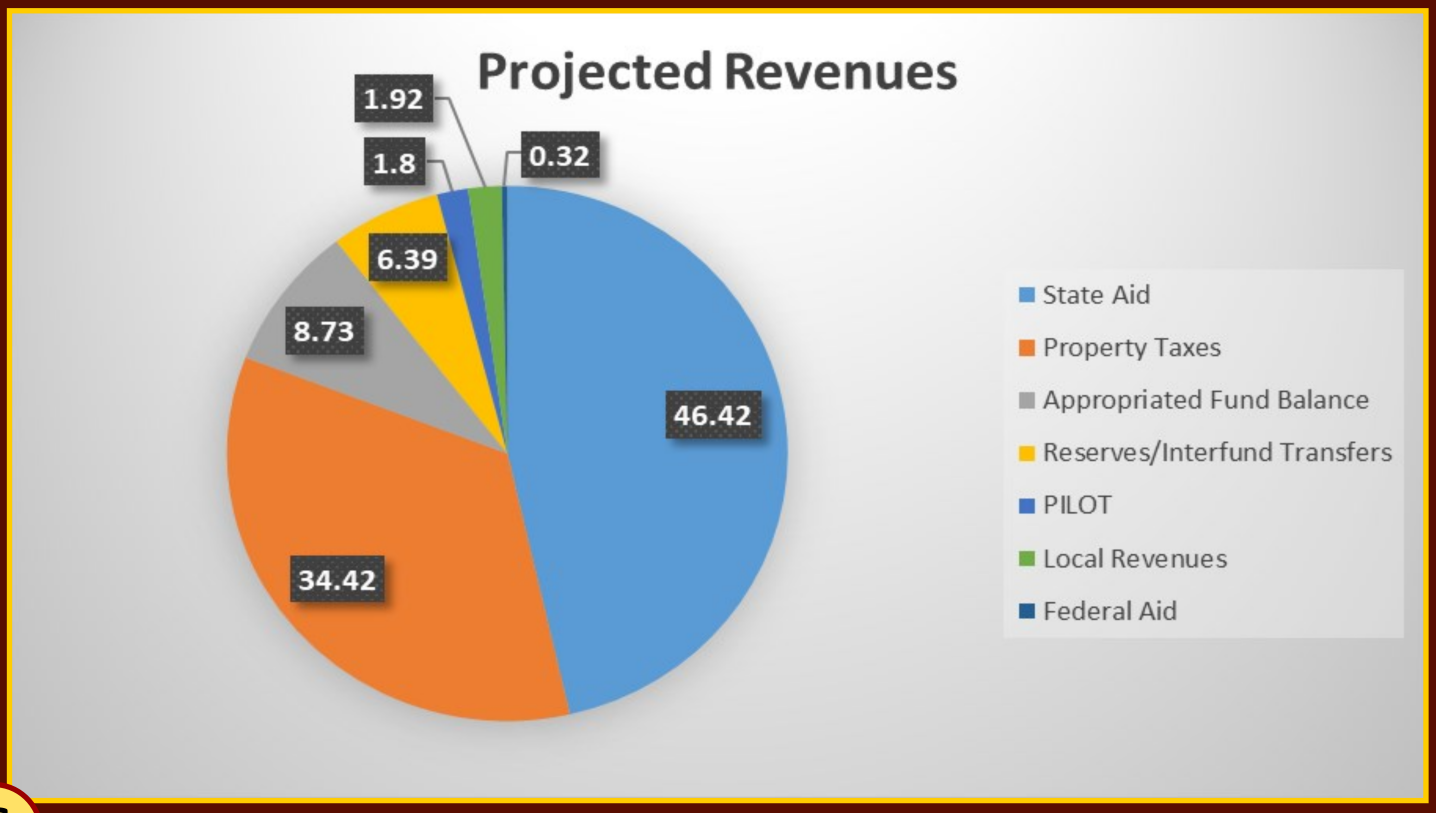
Absentee Ballot Information

Applications for absentee ballots may be obtained from the District Clerk during school hours. The completed application for an absentee ballot must be received by the District Clerk at least seven days prior to the election if the ballot is to be mailed, or the day before the election if the ballot is to be issued in person.

The District Clerk must receive completed absentee ballots no later than 5:00 pm on Tuesday, May 17, 2022.

Projected Revenues

	Budgeted 2021-2022	Proposed 2022-23	2022-23 Increase / (Decrease)	2022-23 Percent Change	2022-23 Percent of Budget
Local Revenues (tuition, fees, rentals, interest, miscellaneous)	130,500	118,500	(12,000)	(9.20%)	1.92%
Property Taxes	2,086,499	2,128,020	41,521	1.99%	34.42%
Payments in Lieu of Taxes (PILOT)	134,000	111,232	(22,768)	(16.99%)	1.80%
State Aid	2,736,683	2,869,621	132,938	4.86%	46.42%
Federal Aid	20,000	20,000	0	0.00%	0.32%
Reserves/Interfund Transfers	334,388	394,871	60,483	18.09%	6.39%
Appropriated Fund Balance	390,000	540,000	150,000	38.46%	8.73%
Total Projected Revenues	5,832,070	6,182,244	350,174	6.00%	100.00%



Property Tax Report Card

Wyoming CSD #671002

	Budgeted 2021-2022	Proposed 2022-23
Total Budgeted Amount, Not Including Separate Propositions	5,832,070	6,182,244
A. Proposed Tax Levy to support the Total Budged Amount [1]	2,086,499	2,128,020
B. Tax Levy to support Library Debt, if applicable	0	0
C. Tax Levy for Non-Excludable Propositions, if applicable [2]	0	0
D. Total Tax Cap Reserve Amount used to reduce Current Year Levy, if applicable	0	0
E. Total Proposed School Year Tax Levy (A+B+C-D)	2,086,499	2,128,020
F. Permissible Exclusions to the School Tax Levy Limit	0	0
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions [3]	2,086,499	2,154,741
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E-B-F+D)	2,086,499	2,128,020
I. Difference: (G-H); (negative value requires 60.0% voter approval) [2]	0	26,721
PUBLIC SCHOOL ENROLLMENT	123	147
CONSUMER PRICE INDEX	1.23%	4.70%

(1) Include any prior year reserve for excess tax levy, including interest.
(2) Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.
(3) For 2022-23, include any carryover from 2021-22 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-2022	Estimated 2022-23
Adjusted Restricted Fund Balance	2,353,262	2,726,546
Assigned Appropriated Fund Balance	465,771	565,000
Adjusted Unrestricted Fund Balance	463,331	247,290
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	7.90%	4.00%



Wyoming CSD Budget Notice
Overall Budget Proposal

	Budget Adopted for the 2021-2022 School Year	Budget Proposed for the 2022-2023 School Year	Contingency Budget for the 2022-2023 School Year*
Total Budgeted Amount, Not Including Separate Propositions	$5,832,070	$6,182,244	$5,801,794
Increase/(Decrease) for the 2022-2023 school year		$350,174	($30,276)
Percentage Increase/(Decrease) in Proposed Budget		6.00%	(.52%)
Change in Consumer Price Index		4.7%	
A. Proposed Levy to Support the Total Budgeted Amount	$2,086,499	$2,128,020	
B. Levy to Support Library Debt, if applicable	$0	$0	
C. Levy for Non-Excludable Propositions, if applicable**	$0	$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	$0	$0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	$2,086,499	$2,128,020	$2,086,499
F. Total Permissible Exclusions	$0	$0	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	$2,086,499	$2,154,741	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E-B-F+D)	$2,086,499	$2,128,020	
I. Difference: G-H (Negative Value Requires 60.0% Voter Approval — See Note Below Regarding Separate Propositions)**	$0	$26,721	
Administrative Component	$784,733	$847,217	$835,167
Program Component	$4,095,753	$4,364,349	$4,361,449
Capital Component	$951,584	$970,678	$605,178

*Equipment and bus purchases, as well as transfers to the capital fund for capital construction projects, have been eliminated to arrive at a contingent budget.

**List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Library Proposition	$41,495
(vote to increase library levy by $2,000, from $39,495 to $41,495)	

	Under the Budget Proposed for the 2022-23 School Year
Estimated Basic STAR Exemption Savings[1]	$443 - $479

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Wyoming Central School District, Wyoming County, New York will be held at the school in said district on Tuesday, May 17, 2022 between the hours of 9:00 am and 9:00 pm, prevailing time in the Wyoming Central School District, at which time the polls will be opened to vote by paper voting ballot.

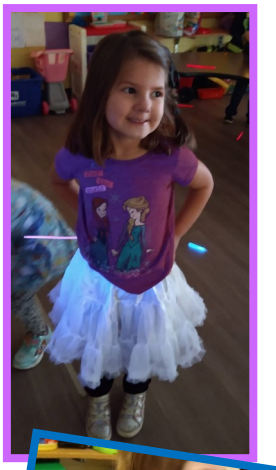
1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

The Wonderful World of PreKindergarten

Teacher: Ms. Karianne Santullo

Teacher Aide: Mrs. Theresa Gonsiorek

Class Size: 11 Energetic, Fun-Filled Kiddos











It's all about Pre-K





Pre-Kindergarten

Learn Explore Grow

MEET THE CANDIDATES

Names of candidates will not appear on the ballot at the Annual Vote and Election held on May 17, 2022, due to the lack of a nominating petition being submitted. Voters may write-in the name of a candidate of their choice on the ballot.

Write-In Candidate:_____



CAPITAL OUTLAY EXCEPTION PROJECT

NYS Law provides that a district may receive building aid in the following aid year for one project each year in the district not exceeding $100,000. Voter authorization for these projects is obtained by inclusion of funding in the budget presented to and approved by the voters; such must be paid by budget appropriation. Districts may not use borrowed money for these projects. Project components planned for this year's proposed budget include HVAC and lighting improvements at the bus garage.

Voting Procedures

How do I sign in? On the day of the vote between the hours of 9:00 am and 9:00 pm, go to the sign in table where you will be required to sign your name and township in which you reside. You will also be asked for the correct spelling of your name, and your address by our election workers. Our Election Workers also reserve the right to ask for a photo ID.

Where and how do I complete the ballot? Where and how do I complete the ballot? At the sign-in table, you will be given a paper ballot and privacy sleeve and then instructed to go to a privacy booth. Once at the privacy booth, review the paper ballot, and make your selection using the pen provided. Be sure to place a ☑ or ☒ in the square. Select either yes or no for each proposition and Write-In one (1) candidate you would like to see on the Board of Education. After you have finished filling out the ballot, fold your ballot in half so your vote is on the inside. Then place your folded ballot in the ballot box.

If you have any problems on the day of the vote, please see one of the Election Workers at the main table. If you have any questions, please contact Nancy Norton, District Clerk at 585-495-6222 or via email at nnorton@wyomingcsd.org







Come join us at the

PTO Fundraiser

For Wyoming Central School

May 17th 2022

(Location: School Parking Lot)

3:00 - 7:00 pm

CASH ONLY





BUCKAROOS Menu:

Original Poutine / BBQ Pork Poutine
Smoked Turkey Poutine
Reuben Poutine
Fresh Cut Fries / Loaded French Fries
Fried Oreos

Smoke 'N the Valley BBQ Menu:

Pulled Pork Sandwiches (2 types)
Brisket Sandwiches (2 types)
Famous Mac & Cheese
and More!



Wyoming Central School District
1225 State Route 19
PO Box 244
Wyoming NY 14591-0244

NON-PROFIT ORGANIZATION US POSTAGE PAID PERMIT #8 WYOMING NY 14591

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Barry True, Vice President
Kaitlyn Bush
Jessica Merrill
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Superintendent of Schools

Emily Herman

District Treasurer

Joelle Stroud

WYOMING CENTRAL SCHOOL
Wisdom, Commitment, Success

www.wyomingcsd.org