

	A	B	C	BW	CA	CD
1		<b>WYOMING CENTRAL SCHOOL</b>				
2		<b>BUDGET WORKSHEET (FINAL)</b>				
3	<b>BUDGET</b>			<b>2023-2024</b>	<b>2024-2025</b>	
4	<b>CODE</b>			<b>BUDGET</b>	<b>PROPOSED</b>	<b>% CHANGE</b>
5						
6		<b>REVENUE</b>				
7	A1001	REAL PROPERTY TAXES		2,181,220	<b>2,257,562</b>	3.50%
8	A1081	PAYMENTS IN LIEU OF TAXES		113,000	113,000	0.00%
9	A1090	INTEREST & PENALTIES		2,400	2,400	0.00%
10	A1310/2230	TUITION		0	0	N/A
11	A2389	MISCELLANEOUS		3,500	5,000	42.86%
12	A2401	INTEREST EARNINGS		60,000	20,000	-66.67%
13	A2413	RENTAL/SALE DIST PROPERTY		12,000	12,000	0.00%
14	A2701	REFUND PRIOR YEAR BOCES		45,000	40,000	-11.11%
15	A2410-A2690	SALE/USE OF DISTRICT PROP		0	10,000	N/A
16	A2705	GIFTS AND DONATIONS		0	0	N/A
17	A2770	UNCLASSIFIED REVENUE		13,500	29,499	118.51%
19	A3070	RAILROAD INFRASTRUCTURE		0	0	N/A
20	A3101	STATE AID - FOUNDATION		1,818,280	1,818,283	0.00%
21	A3101.10	STATE AID - HIGH COST EXCESS COST		15,047	3,613	-75.99%
22	A3101.10	STATE AID - PRIVATE EXCESS COST		0	0	N/A
23	A3101	STATE AID - TRANSPORTATION		400,000	400,000	0.00%
24	A3101	STATE AID - BUILDING		413,664	413,664	0.00%
25		DRA/GEA		0	0	N/A
26	A3103	STATE AID - BOCES		305,000	331,233	8.60%
28	A3262	STATE AID - HARDWARE & TECHNOLOGY		2,241	1,991	-11.16%
29	A3262	STATE AID - SOFTWARE		2,022	1,917	-5.19%
30	A3263	STATE AID - LIBRARY		844	800	-5.21%
31	A3260	STATE AID - TEXTBOOK		11,417	11,242	-1.53%
32	A3289	STATE AID - OTHER		0	0	N/A
33	A4285	FED FISCAL STABILIZATION		0	0	N/A
34	A4601	MEDICAID		15,000	10,000	-33.33%
35	A815	UNEMPLOYMENT RESERVE		6,000	6,000	0.00%
36	A825	PENSION RESERVE		65,000	65,000	0.00%
37	A828	RESERVE FOR TRS CONTRIBUTIONS		60,241	60,000	-0.40%
38	A830	EMPLOYEE BENEFIT ACCRUED LIAB. RESERVE		104,583	102,290	-2.19%
39	A878.3	2020 VEHICLE, MACH. & EQUIP CAP. RESERVE		160,000	50,000	-68.75%
40	A884	RESERVE FOR DEBT		0	0	N/A
41	A5050	DEBT SERVICE		0	0	N/A
42				-----	-----	
43		TOTAL REVENUE		5,809,959	5,765,494	-0.77%
44						
45		APPROPRIATED FUND BALANCE		390,000	390,000	0.00%
46				-----	-----	
47		TOTAL GENERAL FUND REVENUE		6,199,959	6,155,494	-0.72%
48						
49						
50		<b>EXPENDITURES</b>				
51	A1999 9999	TOTAL GENERAL SUPPORT		1,274,175	1,363,659	7.02%
52						
53	A2999 9999	TOTAL INSTRUCTIONAL		2,742,354	2,646,503	-3.50%
54						
55	A5999 9999	TOTAL TRANSPORTATION		707,073	720,141	1.85%
56						
57	A8999 9999	TOTAL COMMUNITY SERVICES		3,500	700	-80.00%
58						
59	A9959 9999	TOTAL UNDISTRIBUTED		1,472,857	1,424,491	-3.28%
60						
61	A9999 9999	TOTAL EXPENDITURES		6,199,959	6,155,494	-0.72%
62						

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1		<b>WYOMING CENTRAL SCHOOL</b>				
2		<b>BUDGET WORKSHEET (FINAL)</b>				
3	<b>BUDGET</b>			<b>2023-2024</b>	<b>2024-2025</b>	
4	<b>CODE</b>			<b>BUDGET</b>	<b>PROPOSED</b>	<b>% CHANGE</b>
63		<b>EXPENDITURES</b>				
64						
65		<b>GENERAL SUPPORT</b>				
66		<i>BOARD OF EDUCATION</i>				
67	A1010 400	CONTRACTUAL EXPENSE		2,250	2,250	0.00%
68	A1010 450	SUPPLIES AND MATERIALS		1,500	1,600	6.67%
69	A1010 490	BOCES SERVICES		6,385	6,730	5.40%
70	A1010 999	TOTAL BOARD OF EDUCATION		10,135	10,580	4.39%
71						
72		<i>DISTRICT CLERK</i>				
73	A1040 160	DISTRICT CLERK SALARY		8,450	8,893	5.24%
74	A1040 400	CONTRACTUAL EXPENSE		475	475	0.00%
75	A1040 450	SUPPLIES AND MATERIALS		210	210	0.00%
76	A1040 999	TOTAL DISTRICT CLERK		9,135	9,578	4.85%
77						
78		<i>DISTRICT MEETING</i>				
79	A1060 400	CONTRACTUAL EXPENSE		1,500	1,500	0.00%
80		TOTAL DISTRICT MEETING		1,500	1,500	0.00%
81						
82		TOTAL BOARD OF EDUCATION		20,770	21,658	4.28%
83						
84		<b>CENTRAL ADMINISTRATION</b>				
85		<i>CHIEF SCHOOL ADMINISTRATOR</i>				
86	A1240 150	INSTRUCTIONAL SALARIES		124,542	132,014	6.00%
87	A1240 160	CLERICAL SALARIES		53,936	57,112	5.89%
88	A1240 161	SUBSTITUTES		500	0	-100.00%
89	A1240 200	EQUIPMENT		550	550	0.00%
90	A1240 400	CONTRACTUAL EXPENSE		9,000	12,000	33.33%
91	A1240 450	SUPPLIES AND MATERIALS		1,600	1,600	0.00%
92	A1240 999	TOTAL CENTRAL ADMIN		190,128	203,276	6.92%
93						
94		<b>FINANCE</b>				
95		<i>BUSINESS ADMINISTRATION</i>				
96	A1310 160	NONINSTRUCTIONAL SALARY		148,140	151,712	2.41%
97	A1310 200	EQUIPMENT		0	0	N/A
98	A1310 400	CONTRACTUAL EXPENSE		10,000	20,000	100.00%
100	A1310 450	SUPPLIES AND MATERIALS		1,725	1,725	0.00%
101	A1310 490	BOCES SERVICES		30,766	28,494	-7.39%
102	A1310 999	TOTAL BUSINESS ADMIN		190,631	201,930	5.93%
103						
104		<i>AUDITING</i>				
105	A1320 400	CONTRACTUAL EXPENSE		15,000	15,000	0.00%
106	A1320 999	TOTAL AUDITING		15,000	15,000	0.00%
107						
108		<i>TAX COLLECTOR</i>				
109	A1330 160	TAX COLLECTOR SALARY		0	0	N/A
110	A1330 400	CONTRACTUAL EXPENSE		2,700	2,700	0.00%
111	A1330 450	MATERIALS AND SUPPLIES		450	450	0.00%
112	A1330 999	TOTAL TAX COLLECTOR		3,150	3,150	0.00%
113						
114		<i>PURCHASING</i>				
115	A 1345 490	BOCES SERVICES		6,005	6,193	3.12%
116		TOTAL PURCHASING		6,005	6,193	3.12%
117						
118		TOTAL FINANCE		214,786	226,273	5.35%
119						

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4	<b>CODE</b>			<b>BUDGET</b>	<b>PROPOSED</b>	<b>% CHANGE</b>
120		<b>STAFF</b>				
121		<i>LEGAL</i>				
122	A1420 400	CONTRACTUAL EXPENSE		15,000	15,000	0.00%
123	A1420 490	BOCES SERVICES		42,012	39,752	-5.38%
124	A1420 999	TOTAL LEGAL		57,012	54,752	-3.96%
125						
126		<i>PERSONNEL</i>				
127	A1430.490	BOCES SERVICES		391	454	16.11%
128	A1430.999	TOTAL PERSONNEL		391	454	16.11%
129						
130		<i>PUBLIC INFORMATION</i>				
131	A1480 400	NEWSLETTER/POSTAGE		2,100	2,100	0.00%
132	A1480 450	SUPPLIES AND MATERIALS		200	200	0.00%
133	A1480 490	BOCES SERVICES		0	0	N/A
134	A1480 999	TOTAL PUBLIC INFORMATION		2,300	2,300	0.00%
135						
136		TOTAL STAFF		59,703	57,506	-3.68%
137						
138		<b>CENTRAL SERVICES</b>				
139		<i>OPERATION OF PLANT</i>				
140	A1620 160	NONINSTRUCTIONAL SALARIES		117,046	123,434	5.46%
141	A1620 161	OVERTIME/SUBSTITUTES/SUMMER		27,720	29,000	4.62%
142	A1620 200	EQUIPMENT		12,000	12,000	0.00%
143	A1620 400	CONTRACTUAL EXPENSE		12,000	12,000	0.00%
144	A1620 419	ELECTRIC		46,000	46,000	0.00%
145	A1620 420	HEATING FUEL		52,500	39,500	-24.76%
146	A1620 421	TELEPHONE		9,500	9,500	0.00%
147	A1620 450	SUPPLIES AND MATERIALS		20,000	20,000	0.00%
148	A1620 490	BOCES		0	0	N/A
149	A1620 999	TOTAL OPERATION OF PLANT		296,766	291,434	-1.80%
150						
151		<i>MAINTENANCE</i>				
152	A1621 160	NONINSTRUCTIONAL SALARIES		52,606	56,187	6.81%
153	A1621 200	EQUIPMENT		12,000	25,000	108.33%
154	A1621 400	CONTRACTUAL EXPENSE		30,000	35,000	16.67%
155	A1621 450	SUPPLIES AND MATERIALS		15,000	15,000	0.00%
156	A1621 490	BOCES		0	0	N/A
157	A1621 999	TOTAL MAINTENANCE		109,606	131,187	19.69%
158						
159		<i>SECURITY OF PLANT</i>				
160	A1622 400	CONTRACTUAL		30,000	44,640	48.80%
161	A1622 450	SUPPLIES AND MATERIALS		500	500	0.00%
162		TOTAL SECURITY OF PLANT		30,500	45,140	48.00%
163						
164		<i>CENTRAL DATA PROCESSING</i>				
165	A1680.490	BOCES SERVICES		258,352	284,928	10.29%
166	A1680.999	TOTAL CENTRAL PROCESSING		258,352	284,928	10.29%
167						
168		TOTAL CENTRAL SERVICES		695,224	752,688	8.27%
169						
170	*****	<b>SPECIAL ITEMS</b>				
171	A1910 400	INSURANCE		26,500	30,000	13.21%
172	A1920 400	SCHOOL BOARD ASSOC DUES		500	0	-100.00%
173	A1964 400	REFUND ON PROPERTY TAXES		2,000	2,000	0.00%
174	A1981 490	BOCES ADMIN SERVICES		63,564	69,258	8.96%
175	A1989 400	UNCLASSIFIED		1,000	1,000	0.00%
176	A1999 999	TOTAL SPECIAL ITEMS		93,564	102,258	9.29%

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4	<b>CODE</b>			<b>BUDGET</b>	<b>PROPOSED</b>	<b>% CHANGE</b>
177						
178		<b>TOTAL GENERAL SUPPORT</b>		1,274,175	1,363,659	7.02%
179						
180		<b>INSTRUCTION</b>				
181						
182		<b>ADMINISTRATION/IMPROVEMENT</b>				
183		<i>CURRICULUM DEVELOPMENT</i>				
184	A2010 490	BOCES SERVICES		42,505	47,161	10.95%
185		TOTAL CURRICULUM DEV		42,505	47,161	10.95%
186						
187		<i>SUPERVISION</i>				
188	A2020 200	EQUIPMENT		1,000	1,000	0.00%
189	A2020 400	CONTRACTUAL EXPENSE		500	500	0.00%
190	A2020 450	SUPPLIES AND MATERIALS		500	500	0.00%
191	A2020 999	TOTAL SUPERVISION		2,000	2,000	0.00%
192						
193		<i>RESEARCH, PLANNING &amp; EVAL</i>				
194	A2060 490	RESEARCH/PLANNING		4,385	4,390	0.11%
195		TOTAL RESEARCH, PLANNING & EVAL		4,385	4,390	0.11%
196						
197		<i>INSERVICE TRAINING</i>				
198	A2070 400 01	CONFERENCES K-2		1,500	1,500	0.00%
199	A2070 400 02	CONFERENCES 3-5		1,500	1,500	0.00%
200	A2070 400 03	CONFERENCES 6-8		1,500	1,500	0.00%
201	A2070 999	TOTAL INSERVICE TRAINING		4,500	4,500	0.00%
202						
203	A2099 999	TOTAL ADMIN/IMPROVEMENT		53,390	58,051	8.73%
204						
205		<b>TEACHING</b>				
206		<i>TEACHING REGULAR SCHOOL</i>				
207	A2110 100	TEACHER SALARIES, PRE-K		0	25,878	N/A
208	A2110 120	TEACHER SALARIES K-3		321,141	334,949	4.30%
209	A2110 120	TEACHER SALARIES 4-6		227,316	216,494	-4.76%
210	A2110 130	TEACHER SALARIES 7-8		238,861	228,525	-4.33%
211	A2110 140	SUBSTITUTE SALARIES		35,000	32,500	-7.14%
212	A2110 160	NON-INSTRUCTIONAL SALARIES		10,879	10,974	0.87%
213	A2110 161	SUBSTITUTE SALARIES		1,000	3,500	250.00%
214	A2110 200 00	EQUIPMENT-GENERAL		4,900	4,900	0.00%
215	A2110 200 01	EQUIPMENT K-2		0	0	N/A
216	A2110 200 02	EQUIPMENT 3-5		0	0	N/A
217	A2110 200 03	EQUIPMENT 6-8		0	0	N/A
218	A2110 400	CONTRACTUAL		3,800	3,800	0.00%
219	A2110 450 00	SUPPLIES & MATERIALS-GEN		8,700	7,700	-11.49%
220	A2110 450 01	SUPPLIES K-2		3,000	3,000	0.00%
221	A2110 450 02	SUPPLIES 3-5		3,000	3,000	0.00%
222	A2110 450 03	SUPPLIES 6-8		3,000	3,000	0.00%
223	A2110 450 04	SUPPLIES - FACS		2,200	2,200	0.00%
224	A2110 450 05	SUPPLIES - MUSIC		2,200	2,200	0.00%
225	A2110 450 06	SUPPLIES - ART		2,200	2,200	0.00%
226	A2110 450 07	SUPPLIES - PHYS ED		2,200	2,200	0.00%
227	A2110 450 08	SUPPLIES - PRE-K		0	1,000	N/A
228	A2110 470	TUITION		200,000	200,000	0.00%
229	A2110 480 00	TEXTBOOKS- GENERAL		11,417	11,242	-1.53%
230	A2110 480 01	TEXTBOOKS K-2			0	N/A
231	A2110 480 02	TEXTBOOKS 3-5			0	N/A
232	A2110 480 03	TEXTBOOKS 6-8			0	N/A
233	A2110 490	BOCES SERVICES		136,903	148,821	8.71%
234	A2110 999	TOTAL REGULAR SCHOOL		1,217,717	1,248,084	2.49%

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3	<b>BUDGET</b>			<b>2023-2024</b>	<b>2024-2025</b>	
4	<b>CODE</b>			<b>BUDGET</b>	<b>PROPOSED</b>	<b>% CHANGE</b>
235						
236		<i>STUDENTS WITH DISABILITIES</i>				
237	A2250 150	INSTRUCTIONAL SALARIES		175,129	178,726	2.05%
238	A2250 160	NON-INSTRUCTIONAL SALARIES		24,306	24,385	0.33%
239	A2250 161	SUBSTITUTE SALARIES		1,500	1,500	0.00%
240	A2250 200	EQUIPMENT		2,000	2,000	0.00%
241	A2250 400	CONTRACTUAL		10,000	10,000	0.00%
242	<b>A2250 450</b>	<b>SUPPLIES &amp; MATERIALS</b>		4,500	<b>4,500</b>	0.00%
243	A2250 470	TUITION		515,000	357,000	-30.68%
244	A2250 480	TEXTBOOKS		0	0	N/A
245	A2250 490	BOCES SERVICES		203,855	227,284	11.49%
246	A2250 999	TOTAL STUDENTS W/ DISAB		936,290	805,394	-13.98%
247						
248		<i>TEACHING SPECIAL SCHOOLS</i>				
249	A2330.490	BOCES SERVICES		2,788	2,900	4.02%
250		TOTAL SPECIAL SCHOOLS		2,788	2,900	4.02%
251						
252		<i>OCCUPATIONAL EDUCATION</i>				
253	A2280.490	BOCES SERVICES		127,725	112,320	-12.06%
254	A2280.999	TOTAL OCC ED		127,725	112,320	-12.06%
255						
256		TOTAL TEACHING		2,284,520	2,168,698	-5.07%
257						
258	*****	<b>INSTRUCTIONAL MEDIA</b>				
259		<i>SCHOOL LIBRARY &amp; AV</i>				
260	A2610 150	LIBRARIAN SALARY		0	0	N/A
261	A2610 200	EQUIPMENT		2,000	2,000	0.00%
262	A2610 400	CONTRACTUAL		750	750	0.00%
263	<b>A2610 450</b>	<b>SUPPLIES &amp; MATERIALS</b>		1,500	<b>1,500</b>	0.00%
264	A2610 460	LIBRARY BOOKS		844	800	-5.21%
265	A2610 490	BOCES SERVICES		19,249	20,298	5.45%
266	A2610 999	TOTAL SCHOOL LIBRARY		24,343	25,348	4.13%
267						
268		<i>COMPUTER ASSISTED INSTRUCTION</i>				
269	A2630 150	INSTRUCTIONAL SALARIES		0	0	N/A
270	A2630 160	NON-INSTRUCTIONAL SALARIES		55,000	58,300	6.00%
271	A2630 220	COMPUTER EQUIPMENT		2,241	1,991	-11.16%
272	A2630.400	CONTRACTUAL EXPENSE		1,200	1,200	0.00%
273	<b>A2630 450</b>	<b>SUPPLIES &amp; MATERIALS</b>		1,750	<b>1,750</b>	0.00%
274	A2630 460	COMPUTER SOFTWARE		2,022	1,917	-5.19%
275	A2630 490	BOCES SERVICES		0	0	N/A
276	A2630 999	TOTAL COMPUTER		62,213	65,158	4.73%
277						
278		TOTAL INSTRUCTIONAL MEDIA		86,556	90,506	4.56%
279						
280		<b>PUPIL PERSONNEL SERVICES</b>				
281		<i>GUIDANCE</i>				
282	A2810 150	INSTRUCTIONAL SALARIES		80,709	83,938	4.00%
283	A2810 160	NON-INSTRUCTIONAL SALARIES		24,808	26,699	7.62%
284	A2810 200	EQUIPMENT		1,000	1,000	0.00%
285	A2810 400	CONTRACTUAL		3,000	3,000	0.00%
286	<b>A2810 450</b>	<b>SUPPLIES &amp; MATERIALS</b>		1,750	<b>1,750</b>	0.00%
287	A2810 490	BOCES SERVICES		0	0	N/A
288	A2810 999	TOTAL GUIDANCE		111,267	116,386	4.60%
289						

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290		<i>HEALTH SERVICES</i>				
291	A2815 160	NURSE'S SALARY		47,615	49,521	4.00%
292	A2815 161	SUB/TRAINING SALARY		1,500	1,500	0.00%
293	A2815 200	EQUIPMENT		1,000	1,000	0.00%
294	A2815 400	CONTRACTUAL		3,000	3,000	0.00%
295	A2815 450	SUPPLIES & MATERIALS		2,250	2,250	0.00%
296	A2815 999	TOTAL HEALTH SERVICES		55,365	57,271	3.44%
297						
298		<i>PSYCHOLOGICAL SERVICES</i>				
299	A2820 150	PSYCHOLOGICAL SALARY		80,127	83,333	4.00%
300	A2820 400	CONTRACTUAL		200	3,000	1400.00%
301	A2820 450	SUPPLIES & MATERIALS		2,000	500	-75.00%
302	A2820 490	BOCES SERVICES		0	0	N/A
303	A2820 999	PSYCHOLOGICAL SERVICES		82,327	86,833	5.47%
304						
305		<i>SOCIAL WORK SERVICES - REG SCHOOL</i>				
306	A2825 490	BOCES SERVICES		0	0	N/A
307	A2825 999	TOTAL SOCIAL WORK SERVICES - REG SCHOOL		0	0	N/A
308						
309		<i>CO-CURRICULAR</i>				
310	A2850 150	INSTRUCTIONAL ADVISOR SALARIES		41,304	39,834	-3.56%
311	A2850 160	NONINSTRUCTIONAL ADVISOR SALARIES		1,000	1,000	0.00%
312	A2850 400	CONTRACTUAL		750	1,000	33.33%
313	A2850 450	SUPPLIES & MATERIALS		500	250	-50.00%
314	A2850 999	TOTAL CO-CURRICULAR		43,554	42,084	-3.38%
315						
316		<i>INTERSCHOLASTIC ATHLETICS</i>				
317	A2855 150	COACHING SALARIES		19,875	19,875	0.00%
318	A2855 160	COACHING SALARIES		0	0	N/A
319	A2855 200	EQUIPMENT		1,500	1,500	0.00%
320	A2855 400	CONTRACTUAL		2,000	3,300	65.00%
321	A2855 450	SUPPLIES & MATERIALS		2,000	2,000	0.00%
322	A2855 999	TOTAL ATHLETICS		25,375	26,675	5.12%
323						
324		TOTAL PUPIL PERSONNEL		317,888	329,248	3.57%
325						
326		TOTAL INSTRUCTIONAL		2,742,354	2,646,503	-3.50%
327						
328						
329		<b>PUPIL TRANSPORTATION</b>				
330	*****	<i>DISTRICT OWNED</i>				
331	A5510 160	NON-INSTRUCTIONAL SALARIES		273,683	293,958	7.41%
332	A5510 161	FIELD TRIPS/EXTRA RUNS		15,000	15,000	0.00%
333	A5510 162	SUBSTITUTES		25,000	15,000	-40.00%
334	A5510 200	EQUIPMENT		4,000	4,000	0.00%
335	A5510 210	EQUIPMENT - BUS		160,000	162,593	1.62%
336	A5510 400	CONTRACTUAL		17,250	17,250	0.00%
337	A5510 418	INSURANCE		17,500	17,500	0.00%
338	A5510 450	SUPPLIES & MATERIALS		6,250	6,250	0.00%
339	A5510 451	GASOLINE/DIESEL FUEL		65,000	65,000	0.00%
340	A5510 452	SUPPLIES - TIRES		10,000	10,000	0.00%
341	A5510 453	SUPPLIES - PARTS		17,500	17,500	0.00%
342	A5510 490	BOCES SERVICES		4,470	4,670	4.47%
343	A5510 999	TOTAL DISTRICT OWNED		615,653	628,721	2.12%
344						

	A	B	C	BW	CA	CD
1		<b>WYOMING CENTRAL SCHOOL</b>				
2		<b>BUDGET WORKSHEET (FINAL)</b>				
3	<b>BUDGET</b>			<b>2023-2024</b>	<b>2024-2025</b>	
4	<b>CODE</b>			<b>BUDGET</b>	<b>PROPOSED</b>	<b>% CHANGE</b>
345		<i>BUS GARAGE</i>				
346	A5530 200	EQUIPMENT		11,000	11,000	0.00%
347	A5530 400	CONTRACTUAL		6,000	10,000	66.67%
348	A5530 419	ELECTRIC		8,000	8,000	0.00%
349	A5530 420	HEATING FUEL		10,420	6,420	-38.39%
350	A5530 421	TELEPHONE		5,000	5,000	0.00%
351	A5530 450	SUPPLIES & MATERIALS		1,000	1,000	0.00%
352	A5530 999	TOTAL BUS GARAGE		41,420	41,420	0.00%
353						
354		<i>CONTRACT TRANSPORTATION</i>				
355	A5540 400	CONTRACTUAL		50,000	50,000	0.00%
356		TOTAL CONTRACT TRANSPORTATION		50,000	50,000	0.00%
357						
358		TOTAL TRANSPORTATION		707,073	720,141	1.85%
359						
360		<b>COMMUNITY SERVICES</b>				
361		<i>YOUTH PROGRAM</i>				
362	A7310 160	NON INSTRUCTIONAL SALARIES		0	0	N/A
363	A7310 400	YOUTH PROGRAM		2,000	700	-65.00%
364		TOTAL YOUTH PROGRAM		2,000	700	-65.00%
365						
366	A8070 160	CENSUS SALARIES		1,250	0	-100.00%
367	A8070 400	CONTRACTUAL		200	0	-100.00%
368	A8070 450	SUPPLIES & MATERIALS		50	0	-100.00%
369		TOTAL OTHER COMMUNITY SERVICES		1,500	0	-100.00%
370						
371	A8070 999	<b>TOTAL COMMUNITY SERVICES</b>		3,500	700	-80.00%
372						
373		<b>UNDISTRIBUTED</b>				
374		<i>EMPLOYEE BENEFITS</i>				
375	A9010 800	EMPLOYEE'S RETIREMENT		116,713	141,006	20.81%
376	A9020 800	TEACHER'S RETIREMENT		149,175	159,047	6.62%
377	A9030 800	SOCIAL SECURITY		200,973	206,236	2.62%
378	A9040 800	WORKERS' COMPENSATION		38,500	36,000	-6.49%
379	A9050 800	UNEMPLOYMENT INSURANCE		6,000	6,000	0.00%
380	A9060 800	HEALTH INSURANCE		605,694	540,944	-10.69%
381	A9060 810	HEALTH INSURANCE - RETIREES		82,083	53,865	-34.38%
382	A9089 150	OTHER BENEFITS TAXABLE		0	0	N/A
383	A9089 160	OTHER BENEFITS TAXABLE		0	0	N/A
384	A9089 800	OTHER BENEFITS NONTAXABLE		25,000	50,925	103.70%
385	A9089 801	OTHER BENEFITS NONTAXABLE		0	0	N/A
386	A9099 999	TOTAL EMPLOYEE BENEFITS		1,224,138	1,194,023	-2.46%
387						
388		<i>DEBT SERVICE</i>				
389	A9711.600	SERIAL BONDS-CONSTR		65,000	60,000	-7.69%
390	A9711.700	SERIAL BONDS-INTEREST		56,219	52,969	-5.78%
391	A9731.700	BAN-INTEREST		0	0	N/A
392	A9732 600	PRINCIPAL - BUS BOND		0	0	N/A
393	A9732 700	INTEREST - BUS BOND		0	0	N/A
394	A9770 700	INTEREST - RAN		0	0	N/A
395	A9799 999	TOTAL DEBT SERVICE		121,219	112,969	-6.81%
396						

	A	B	C	BW	CA	CD
1		<b>WYOMING CENTRAL SCHOOL</b>				
2		<b>BUDGET WORKSHEET (FINAL)</b>				
3	<b>BUDGET</b>			<b>2023-2024</b>	<b>2024-2025</b>	
4	<b>CODE</b>			<b><u>BUDGET</u></b>	<b><u>PROPOSED</u></b>	<b><u>% CHANGE</u></b>
397		<i>INTERFUND TRANSFERS</i>				
398	A9901 900	TRANSFER TO CAPITAL PROJECTS		100,000	100,000	0.00%
399	A9901 930	TRANSFER TO SCHOOL LUNCH		20,000	10,000	-50.00%
400	A9901 940	TRANSFER TO SPECIAL AID		7,500	7,500	0.00%
401	A9901 999	TOTAL TRANSFERS		127,500	117,500	-7.84%
402						
403		<b>TOTAL UNDISTRIBUTED</b>		1,472,857	1,424,491	-3.28%
404						
405		<b>TOTAL EXPENDITURES</b>		6,199,959	6,155,494	-0.72%