

Wyoming Central School District Projected Revenues

	<u>Budgeted 2022-23</u>	<u>Proposed 2023-24</u>	<u>2023-24 Increase/ (Decrease)</u>	<u>2023-24 Percent Change</u>	<u>2023-24 Percent of Budget</u>
Local Revenues (tuition, fees, rentals, interest, miscellaneous)	118,500	136,400	17,900	15.11%	2.20%
Property Taxes	2,128,020	2,181,220	53,200	2.50%	35.18%
Payments in Lieu of Taxes (PILOT)	111,232	113,000	1,768	1.59%	1.82%
State Aid	2,869,621	2,968,515	98,894	3.45%	47.89%
Federal Aid	20,000	15,000	(5,000)	(25.00)%	0.24%
Reserves/Interfund Transfers	394,871	395,824	953	0.24%	6.38%
Appropriated Fund Balance	540,000	390,000	(150,000)	(27.78)%	6.29%
Total Projected Revenues	6,182,244	6,199,959	17,715	0.29%	100.00%