

Wyoming Central School District Projected Revenues

	<u>Budgeted 2019-20</u>	<u>Proposed 2020-21</u>	<u>2020-21 Increase/ (Decrease)</u>	<u>2020-21 Percent Change</u>	<u>2020-21 Percent of Budget</u>
Local Revenues (tuition, fees, rentals, interest, miscellaneous)	91,000	440,339	349,339	383.89%	7.67%
Property Taxes	2,018,690	2,018,690	0	0.00%	35.16%
Payments in Lieu of Taxes (PILOT)	120,758	128,000	7,242	N/A	2.23%
State Aid	2,555,248	2,533,269	(21,979)	(0.86)%	44.12%
Federal Aid	20,000	25,000	5,000	25.00%	0.44%
Reserves/Interfund Transfers	137,300	140,475	3,175	2.31%	2.45%
Appropriated Fund Balance	455,000	455,000	0	0.00%	7.93%
Total Projected Revenues	<u>5,397,996</u>	<u>5,740,773</u>	<u>342,777</u>	<u>6.35%</u>	<u>100.00%</u>