

**Waco Independent School District** 

G.W. Carver Middle School
Design Development Presentation

# Design Development Update





### **Design Development Progress:**

- GMP 1 Drawings Bid, Approved, and NTP
- Technical production of drawings
- Building Details Coordination and Final Materials Selection

# Design Development Update





Register online through Eventbrite at https://wacocontracting.eventbrite.com

or by emailing rsvp@r-o.com







# Waco Construction Fair – 1/19/2022

Partnering Organizations



Waco ISD Architecture + Engineering Team

O'CONNELL

ROBERTSON

### **Project Schedule**

Bid Package 1 (Demo, Steel, Roof)
Bid Package 2 (Civil + Landscape)
Bid Package 3 (Balance of Building)

**2.10.2022** Board Approval **4.28.2022** Board Approval

6.16.2022 Board Approval

#### Construction

-Existing Building Demolition

-Site Construction

-Building Construction

-Substantial Completion

District Move-In
First Day of School

2.15.2022 to 4.25.2022

4.28.2022 Starts

**6.24.2022** Starts

6.30.2023

July 2023

August 2023





# Project Schedule



### G.W. Carver Middle School Project Budget

Funding for Carver Middle School Construction is from the 2021 bond program and a 2021 insurance claim. The following represents the anticipated budget for G.W. Carver Middle School from the 2021 bond program. CORE Construction with support by O'Connell Robertson have worked through the typical estimate and scope analysis process of the 100% Design Development package, and the project is on-target to be within the budget.

Hard Costs Sub Total		\$ 61,951,344
Fees / PM / Expenses	8.0%	\$ 4,956,108
Other Developmental Costs (Survey / Geotech / Etc)	0.50%	\$ 309,757
Furnishings Fixtures and Equipment	\$ 8.0	\$ 1,652,036
IT Systems (Projectors, Network, Security, Phone)	\$ 8.0	\$ 1,652,036
Offsite Costs / Land Purchase		\$ 3=
Building Move-In Expenses	0.25%	\$ 154,878
Construction Testing	0.25%	\$ 154,878
Project Contingency	3.80%	\$ 2,354,151
Proposed Waco ISD 2022 Bond Program		\$ 73,185,188





# Project Budget

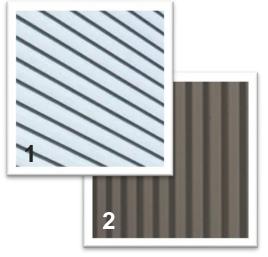


Exterior and Interior Materials

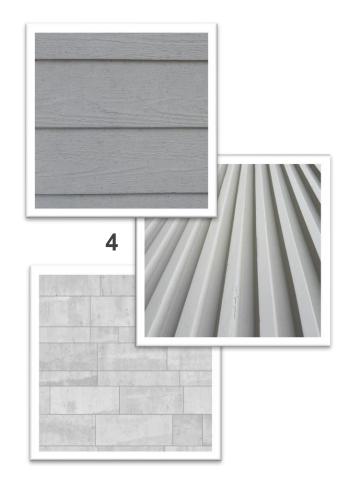












# **Exterior Materials**





### **Interior Materials**



# **Next Steps**

- Design Development Approval
- Progress in Contract Documents
- Demolition Begins
- Ground Breaking
- Future Bids and GMP Approvals
  - GMP 2 Site + Civil Construction (April)
  - GMP 3 Balance of Project (June)

