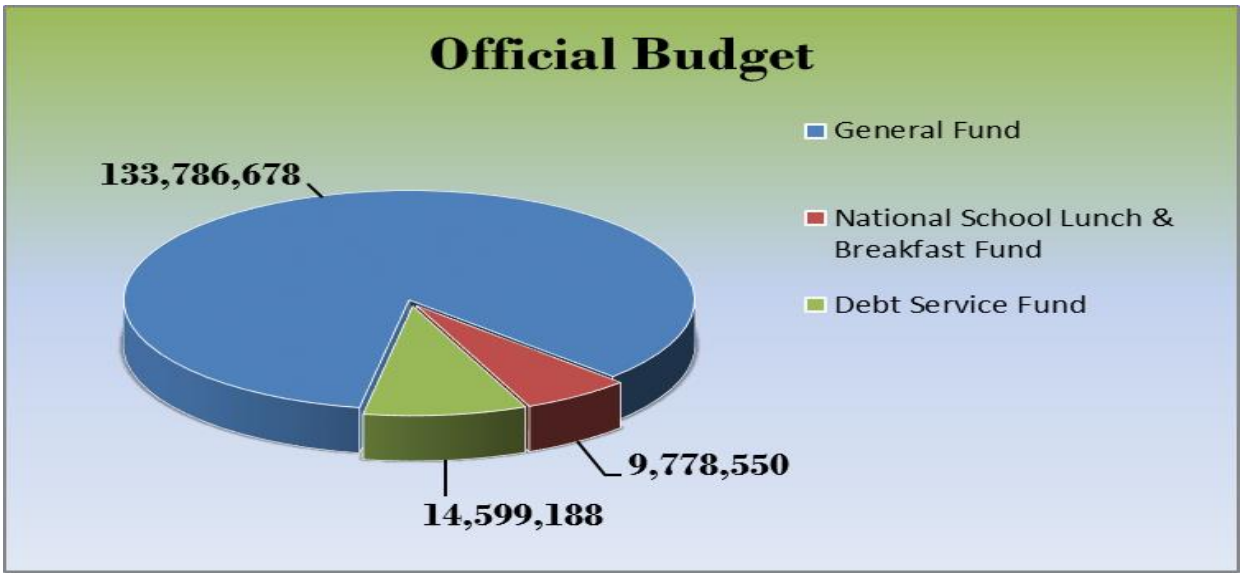
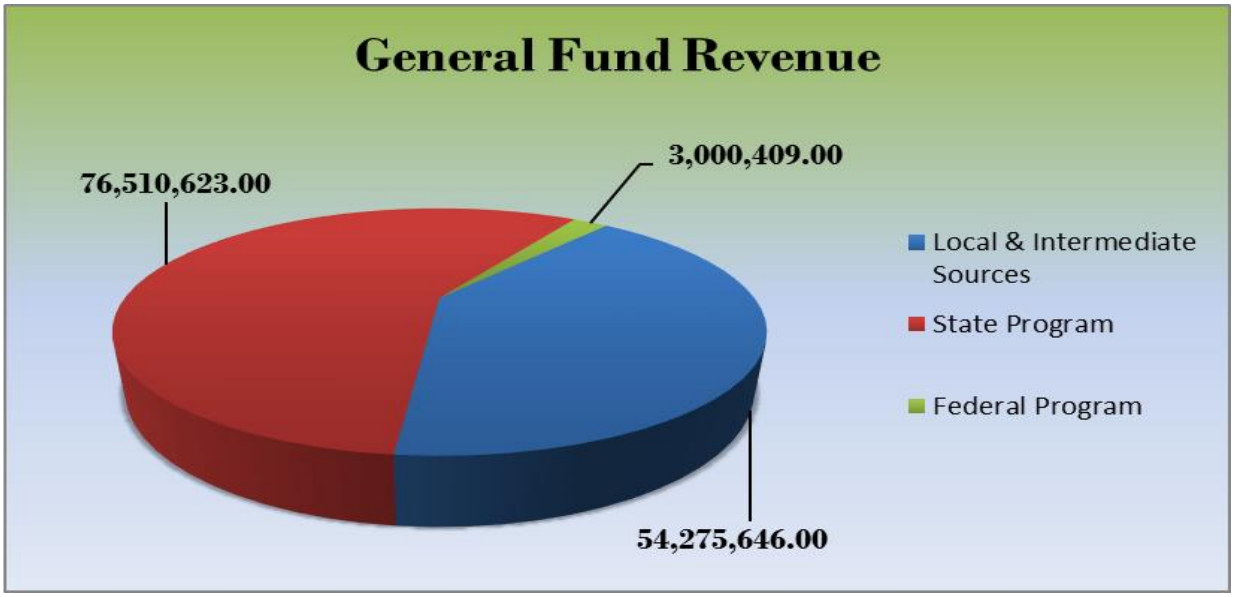
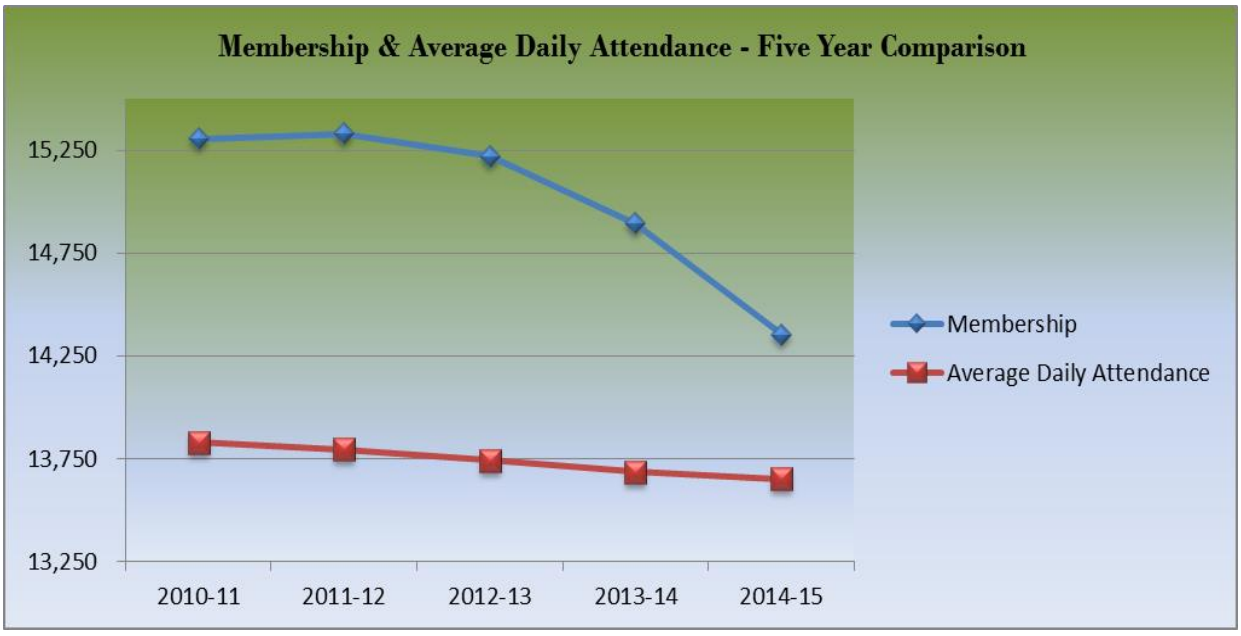
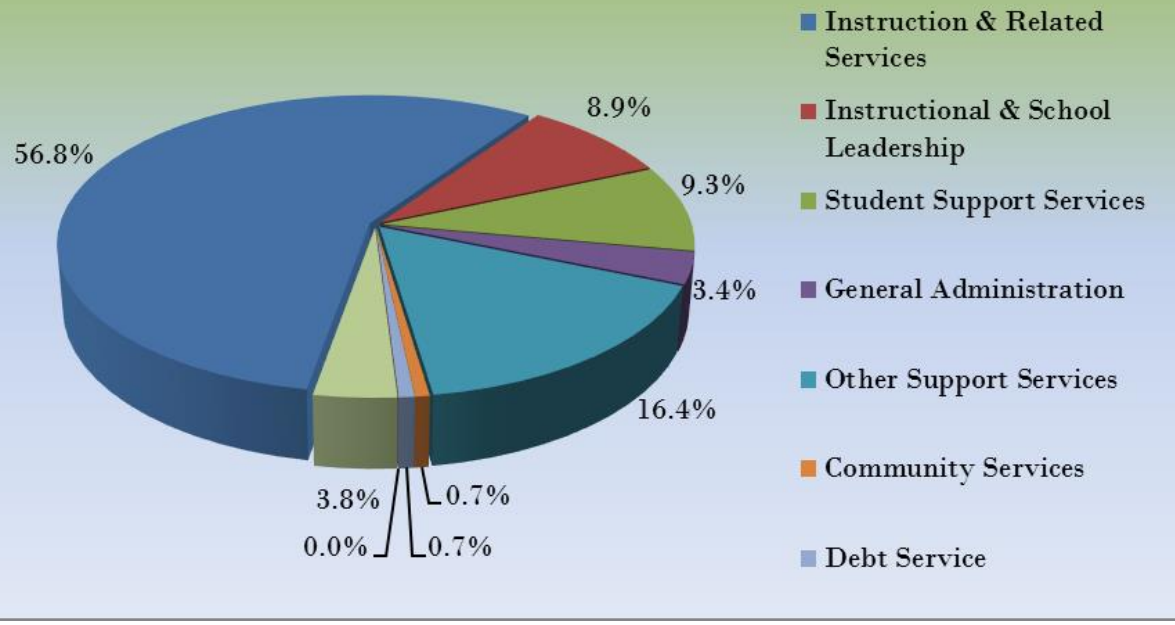

Official Budget
General Fund
National School Lunch & Breakfast Fund
Debt Service Fund
133,786,678
9,778,550
14,599,188

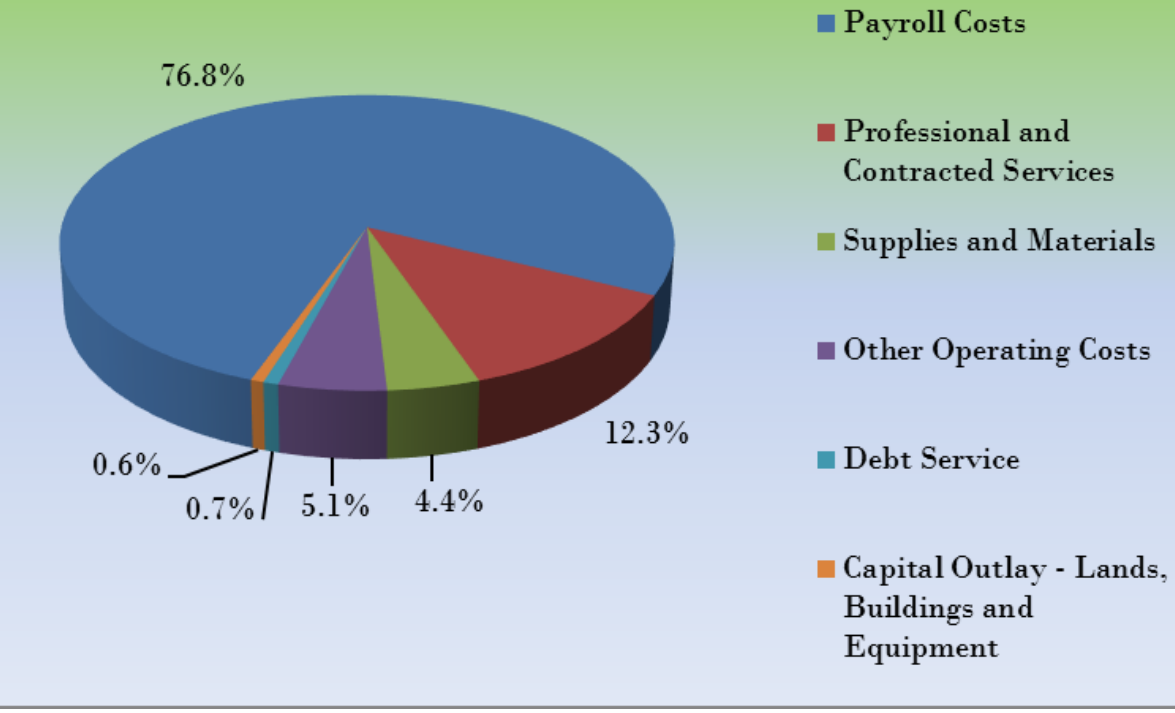

General Fund Revenue
3,000,409.00
76,510,623.00
Local & Intermediate Sources
State Program
Federal Program
54,275,646.00

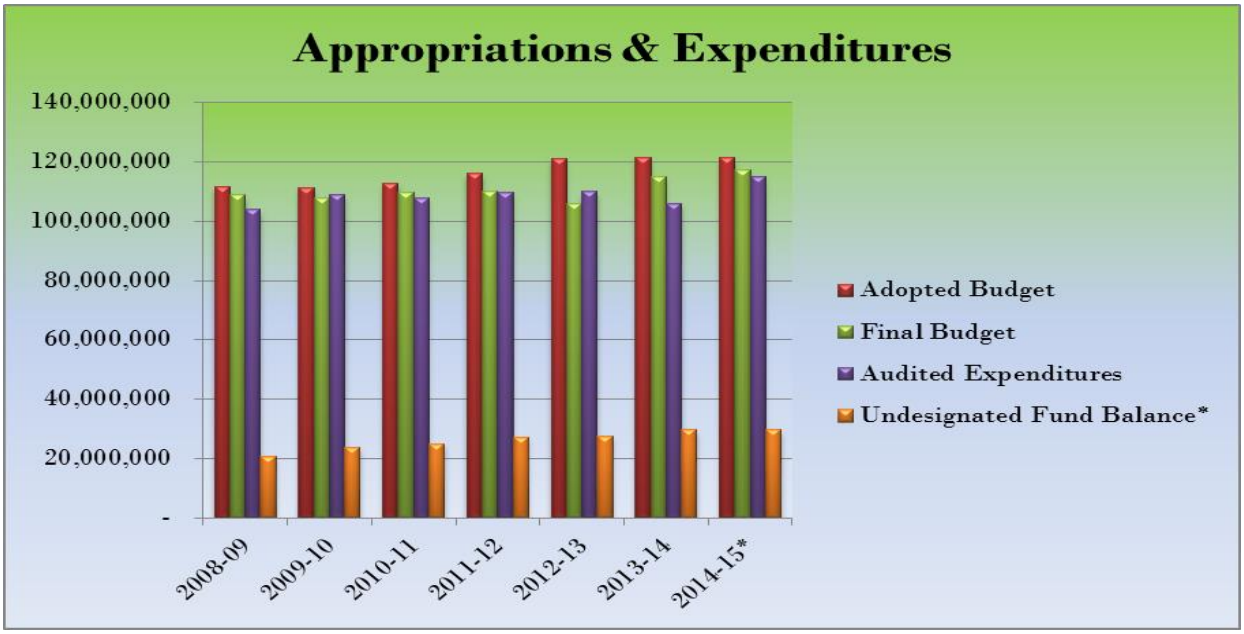

Membership & Average Daily Attendance - Five Year Comparison
15,250
14,750
14,250
13,750
13,250
2010-11
2011-12
2012-13
2013-14
2014-15
Membership
Average Daily Attendance

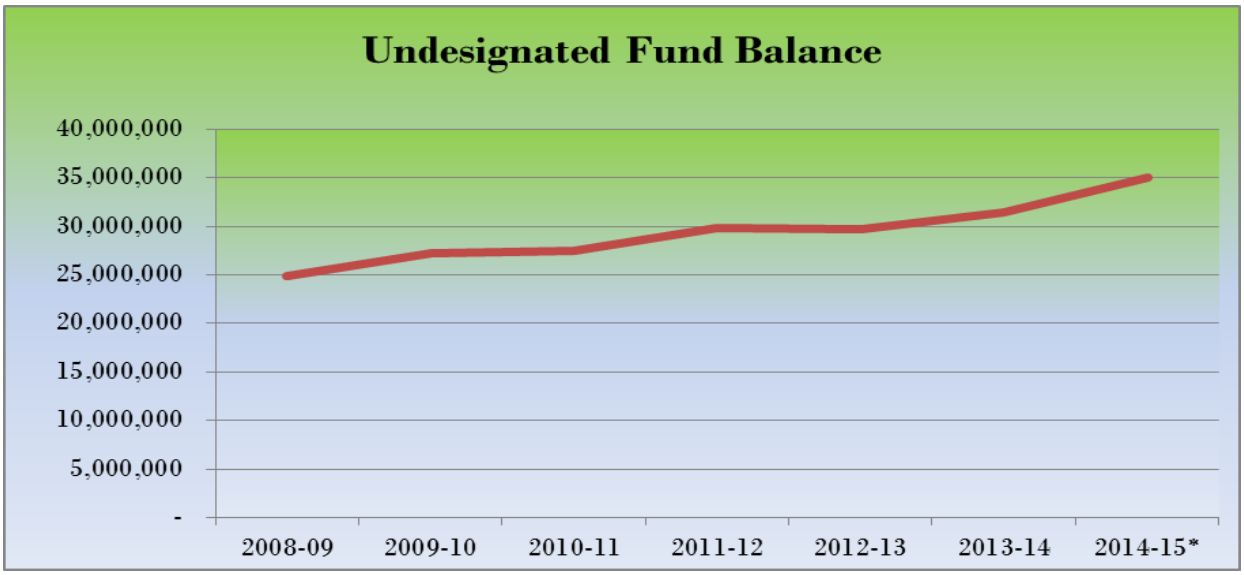
Appropriations by Function

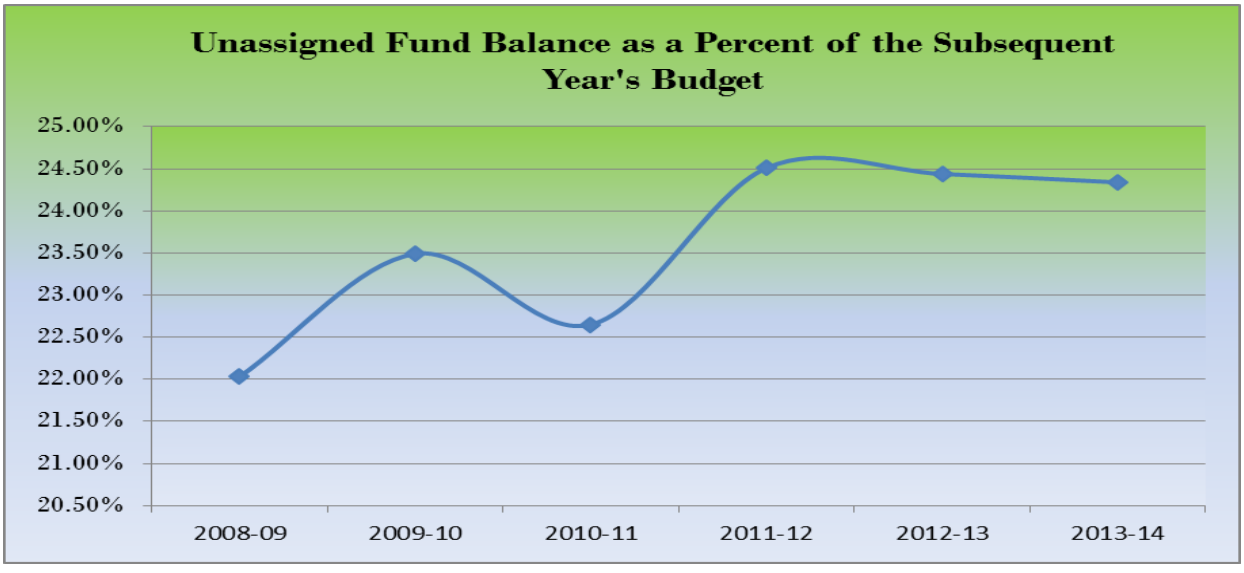


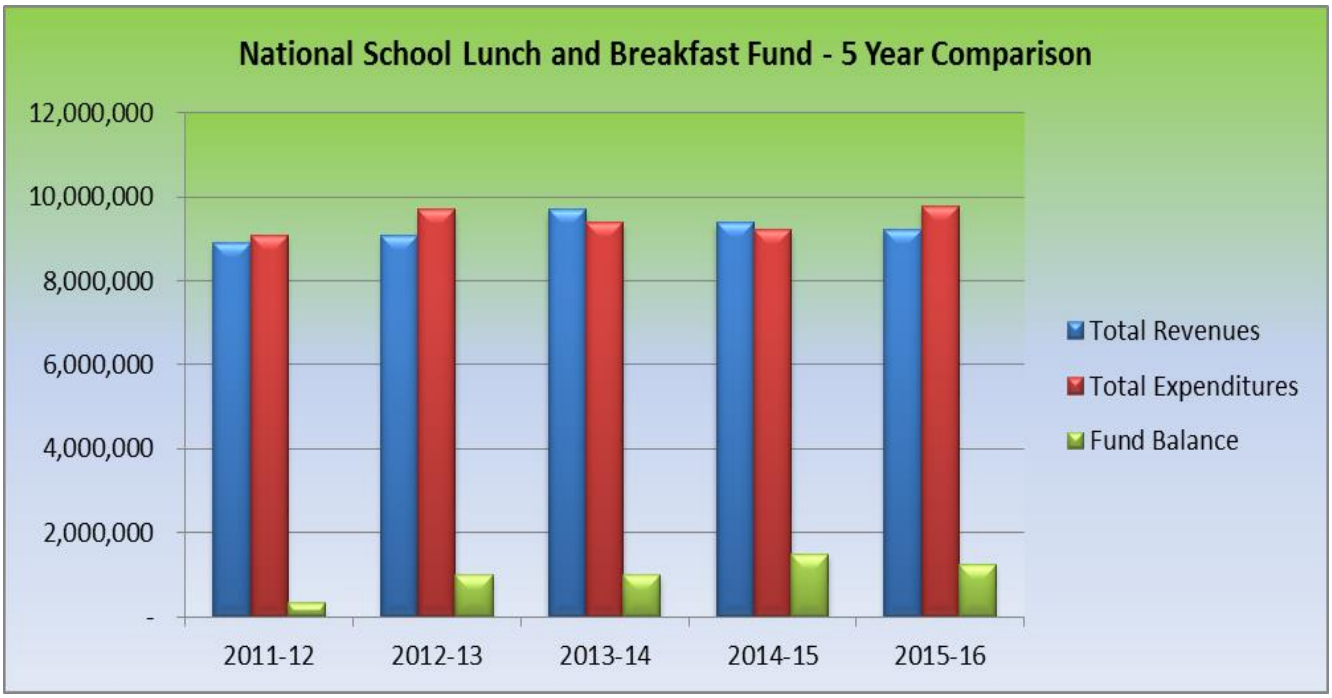
Appropriations by Object




Appropriations & Expenditures
140,000,000
120,000,000
100,000,000
80,000,000
60,000,000
40,000,000
20,000,000
-
2008-09
2009-10
2010-11
2011-12
2012-13
2013-14
2014-15*
Adopted Budget
Final Budget
Audited Expenditures
Undesignated Fund Balance*


Undesignated Fund Balance
40,000,000
35,000,000
30,000,000
25,000,000
20,000,000
15,000,000
10,000,000
5,000,000
-
2008-09
2009-10
2010-11
2011-12
2012-13
2013-14
2014-15*


Unassigned Fund Balance as a Percent of the Subsequent Year's Budget
25.00%
24.50%
24.00%
23.50%
23.00%
22.50%
22.00%
21.50%
21.00%
20.50%
2008-09
2009-10
2010-11
2011-12
2012-13
2013-14



Debt Series	Principal	Interest	Total
School Building Unlimited Tax Bonds, Series 2001	1,530,000	84,150	1,614,150
Unlimited Tax Refunding Bonds, Series 2006	45,000	171,400	216,400
School Building Unlimited Tax Bonds, Series 2008	2,580,000	2,837,200	5,417,200
School Building Unlimited Tax Bonds, Series 2009	320,000	2,207,000	2,527,000
Unlimited Tax Refunding Bonds, Series 2010	110,000	213,606	323,606
Unlimited Tax Refunding Bonds, Series 2013	1,445,000	288,200	1,733,200
Unlimited Tax Refunding Bonds, Series 2014	185,000	258,883	443,883
Unlimited Tax Refunding Bonds, Series 2015	1,280,000	1,218,656	2,498,656
Totals	7,495,000	7,279,095	14,774,095