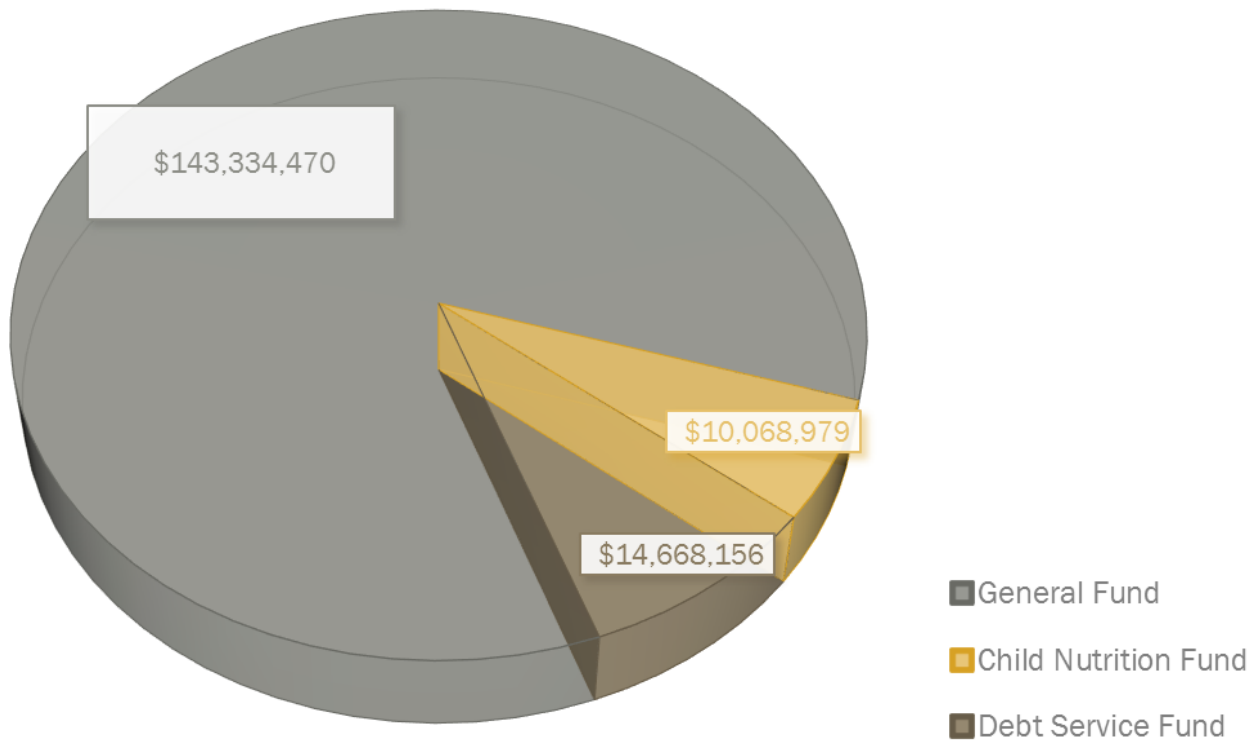
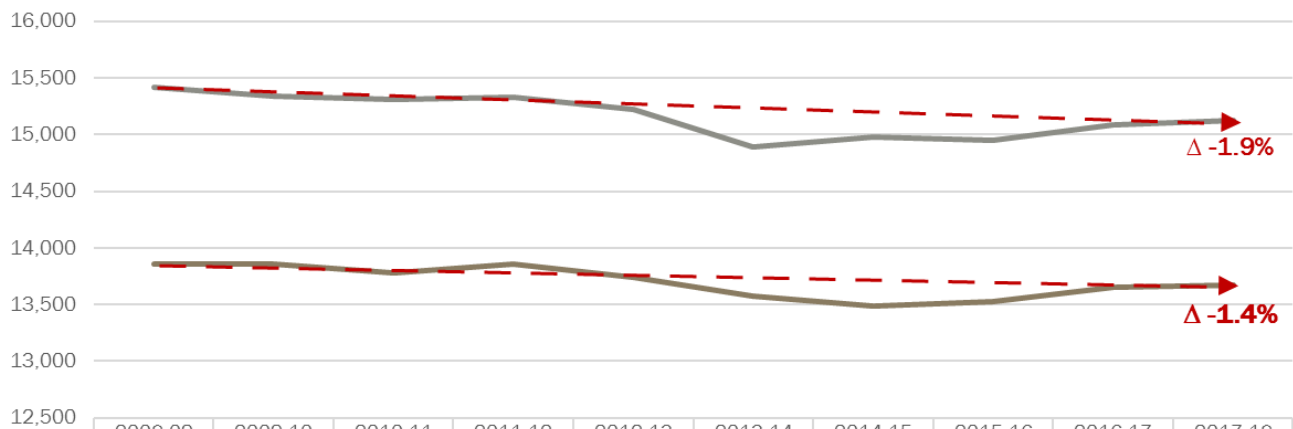


2017-2018 OFFICIAL BUDGET

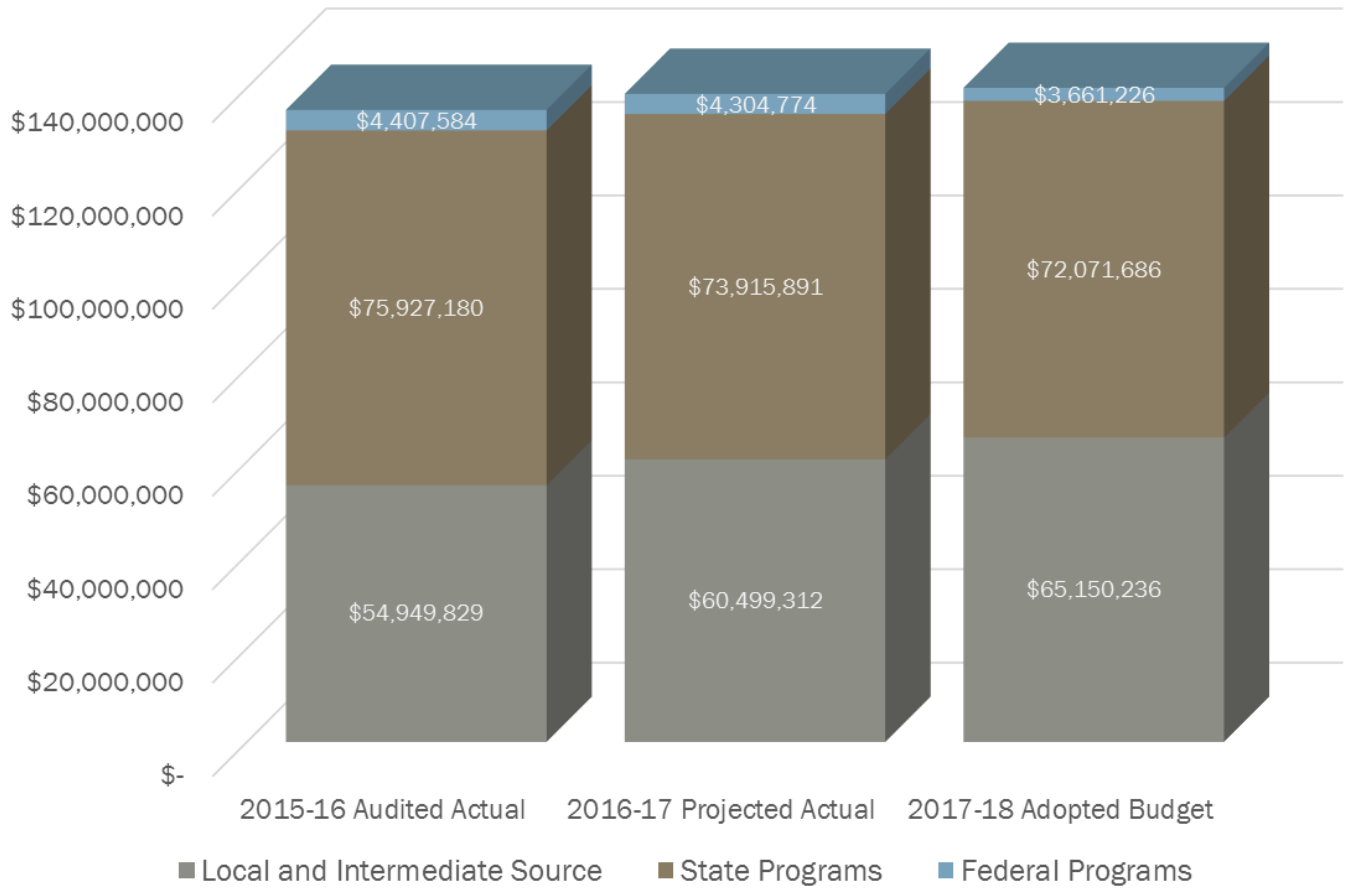


TEN YEAR TREND IN ENROLLMENT

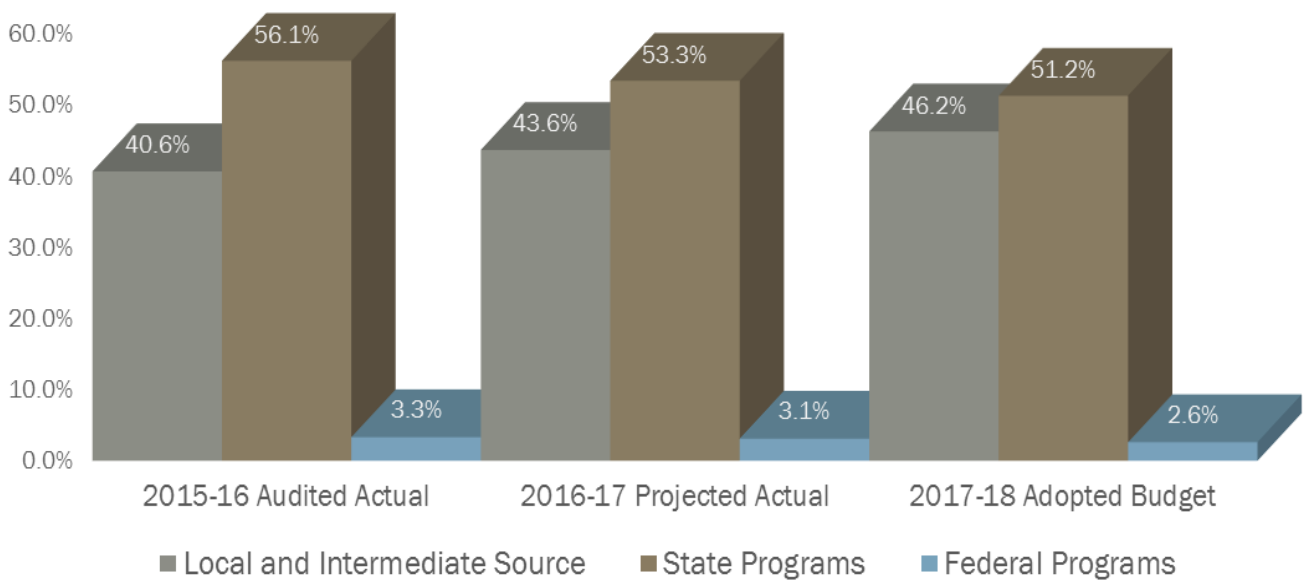


	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Enrollment	15,417	15,337	15,305	15,329	15,221	14,894	14,978	14,946	15,081	15,120
Average Daily Attendance	13,857	13,856	13,778	13,852	13,740	13,574	13,484	13,528	13,650	13,669

GENERAL FUND REVENUE BY SOURCE

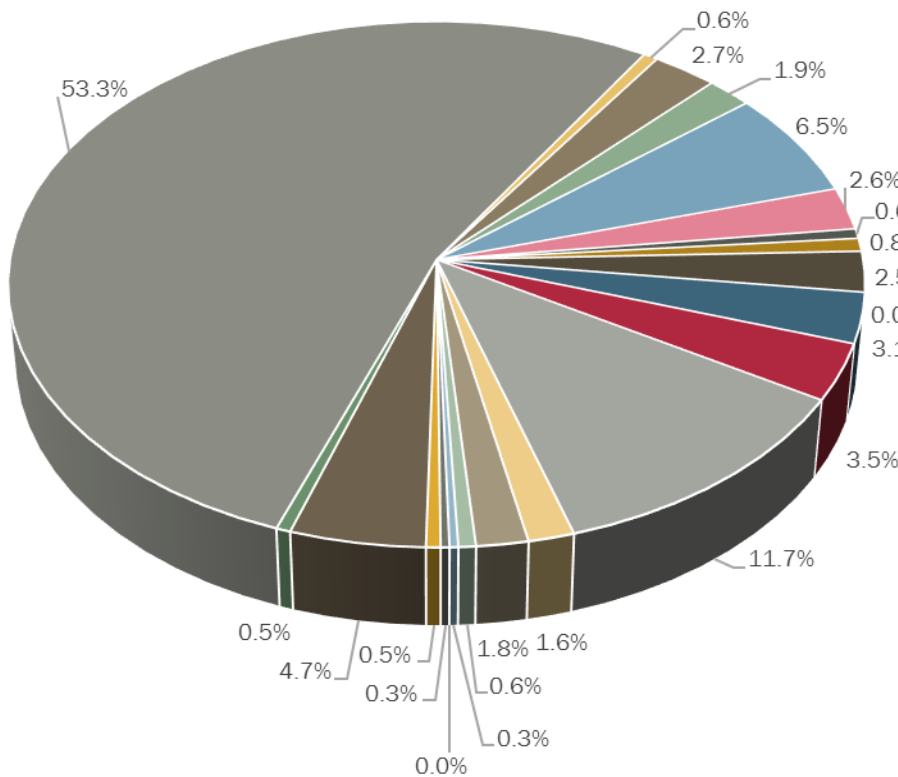


GENERAL FUND REVENUE AS A PERCENT OF TOTAL



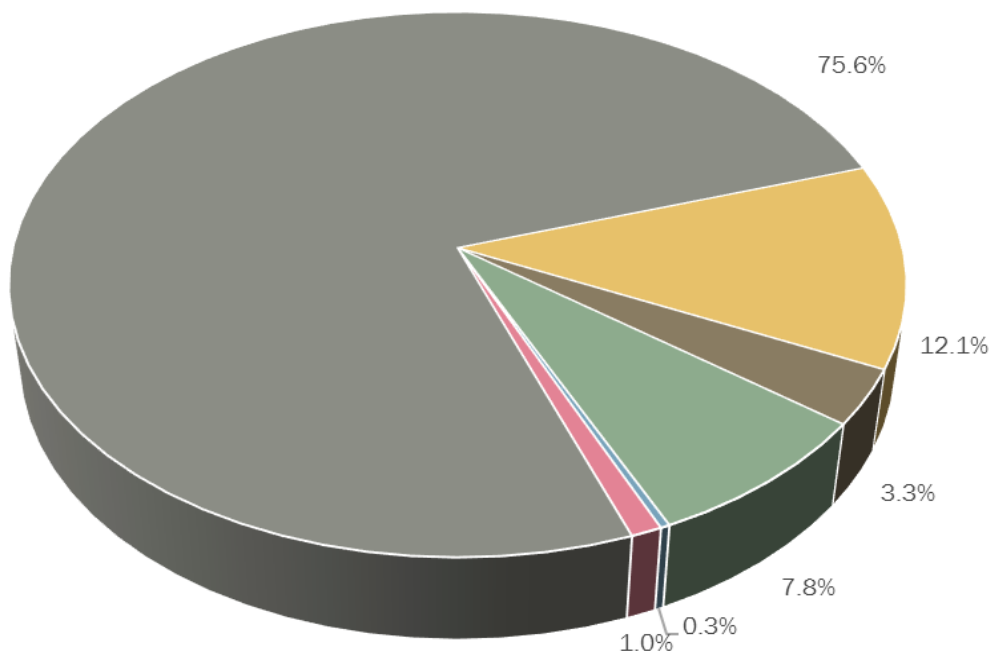
GENERAL FUND APPROPRIATIONS BY FUNCTION

- Instruction
- Instructional Resources and Media Services
- Instructional Staff Development and Curriculum Development
- Instructional Leadership
- School Leadership
- Guidance, Counseling and Evaluation Services
- Social Work Services
- Health Services
- Student Transportation
- Food Services
- Extracurricular Activities
- General Administration
- Plant Maintenance and Operations
- Security and Monitoring Services
- Data Processing Services
- Community Services
- Debt Service
- Facilities Acquisition and Construction
- Payments to Shared Services Arrangement
- Payments to Juvenile Justice Alternative Education Program
- Payments to Tax Increment Fund
- Other Intergovernmental Charges



GENERAL FUND APPROPRIATIONS BY OBJECT

- Payroll Costs
- Contracted Services
- Supplies and Materials
- Other Miscellaneous Costs
- Debt Services
- Capital Outlay



UNASSIGNED FUND BALANCE AS A PERCENT OF THE SUBSEQUENT YEAR'S BUDGET

