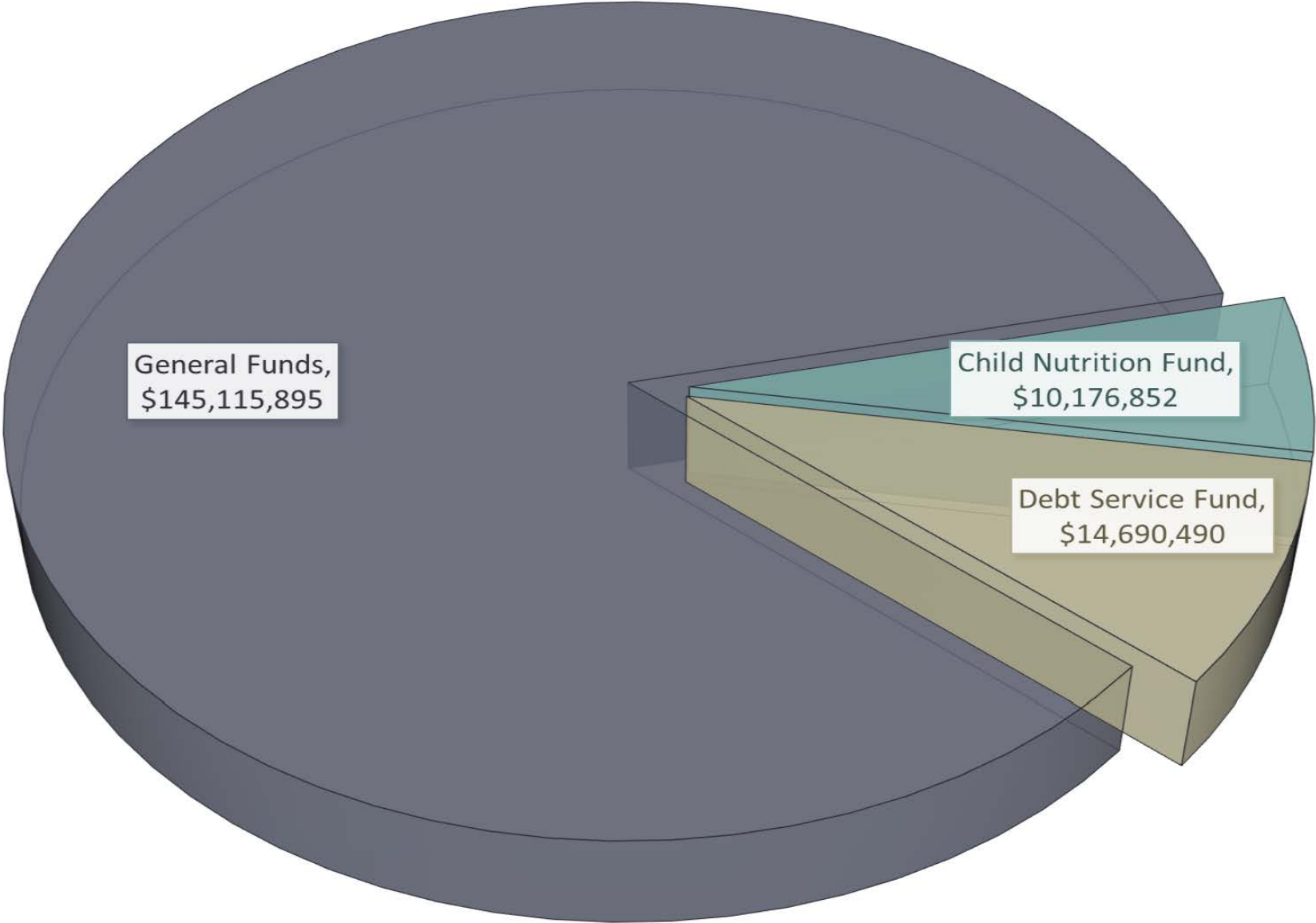
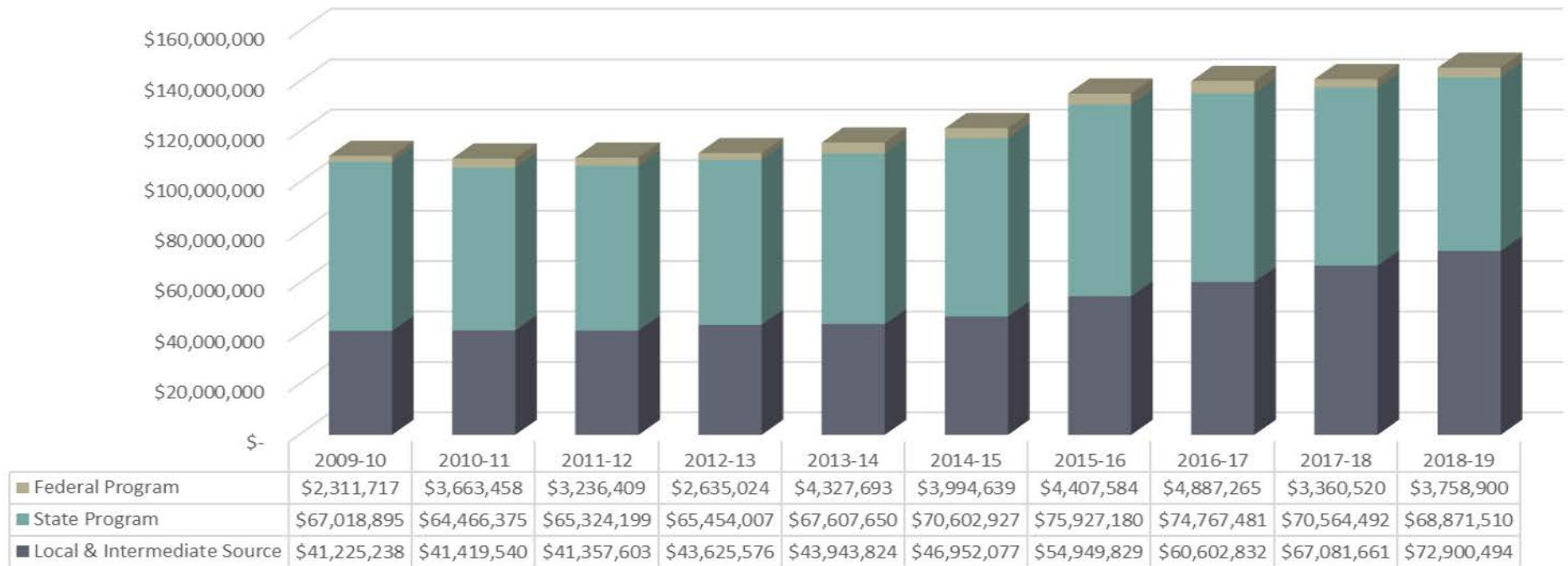


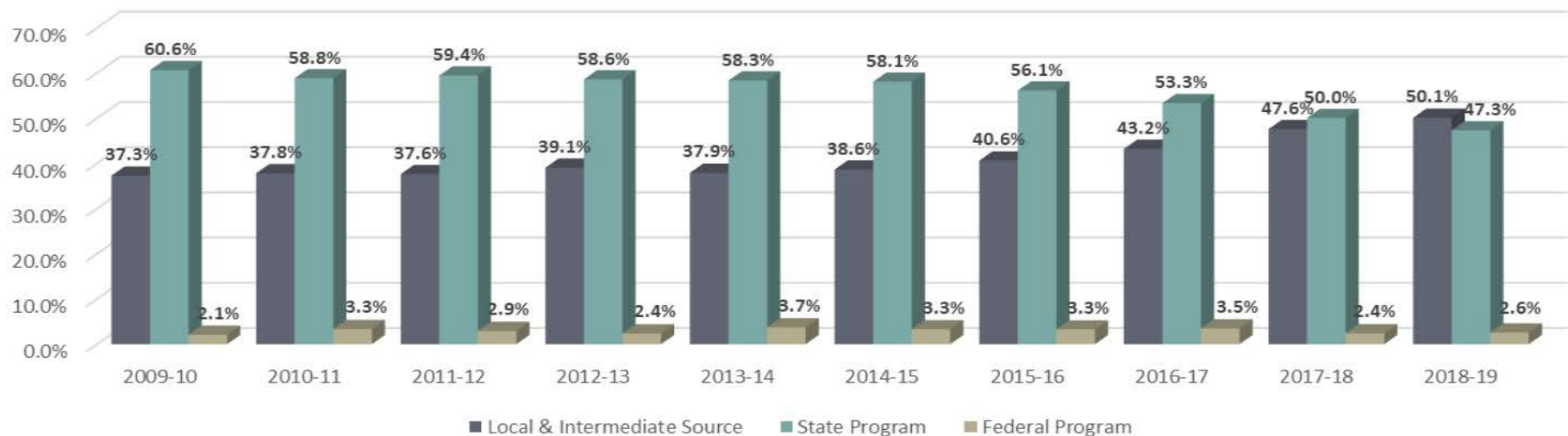
2018-2019 OFFICIAL BUDGET



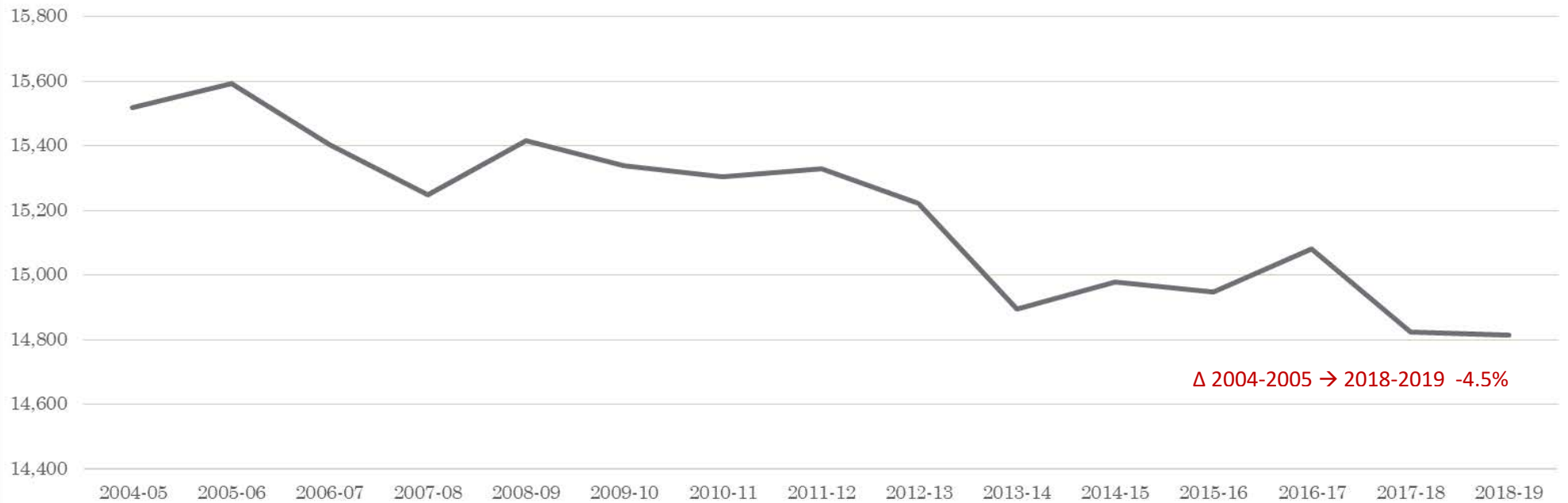
General Fund Revenue by Source



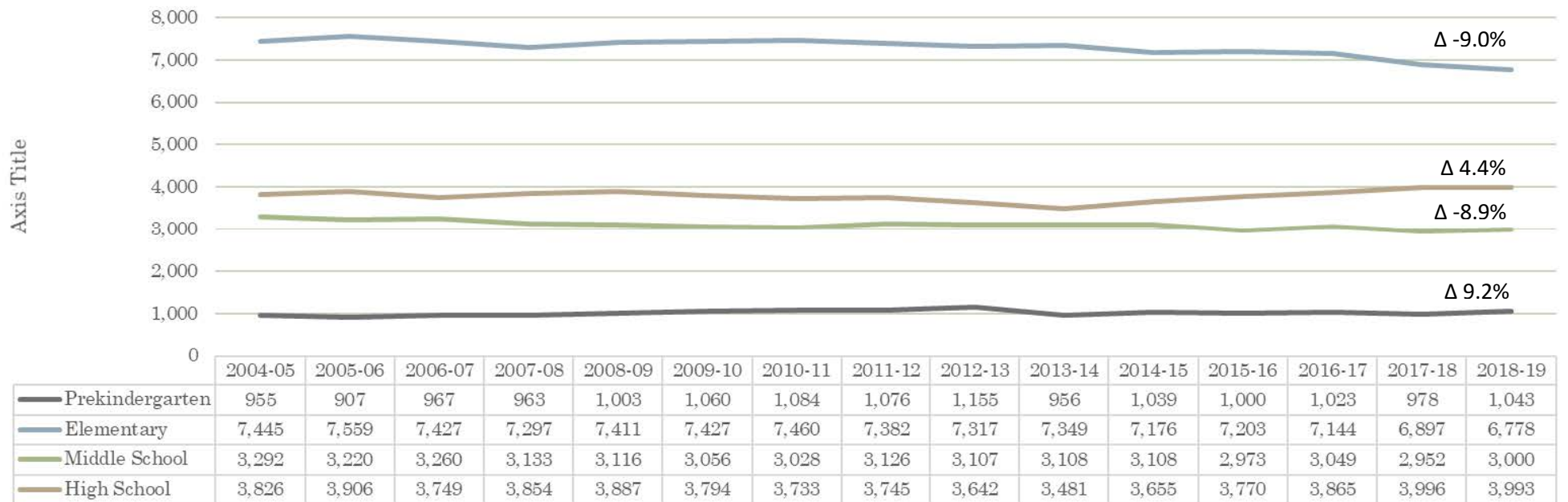
General Fund Revenue by Source as a Percent of Total



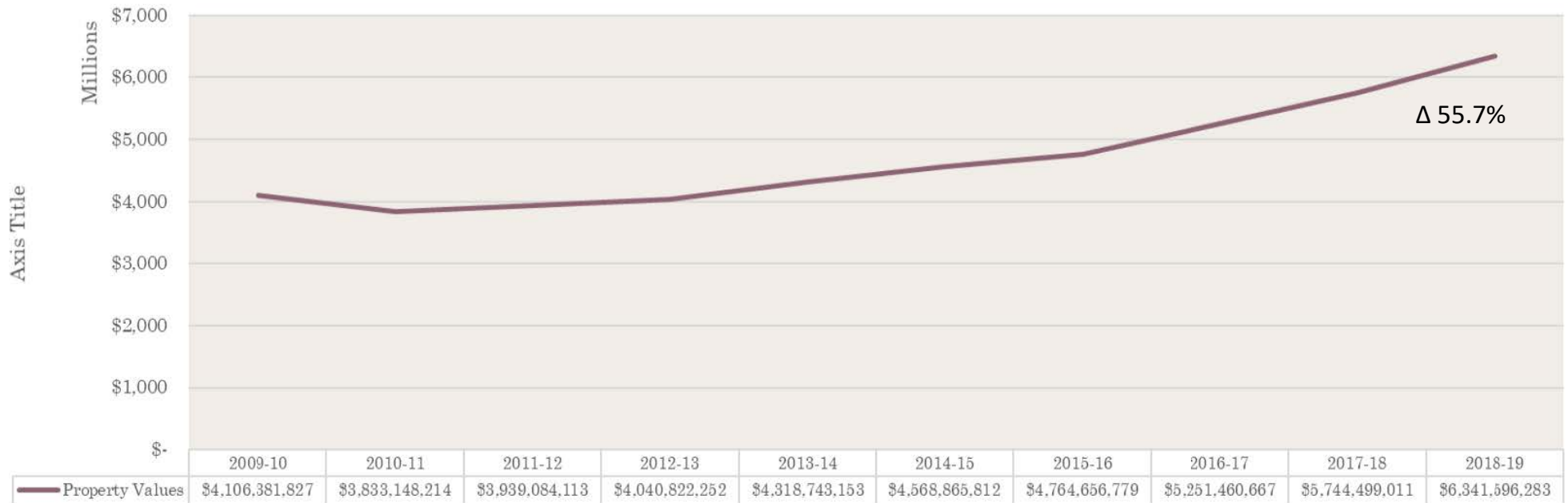
Fifteen Year Trend in Enrollment



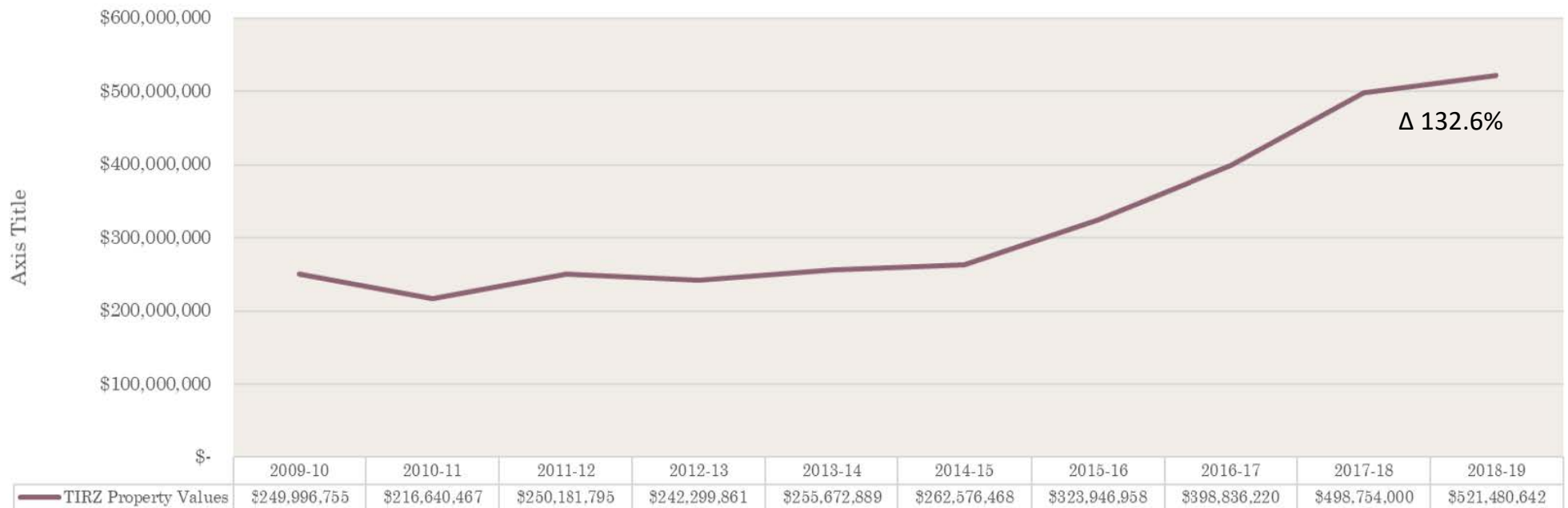
Fifteen Year Trend in Enrollment by Grade Span



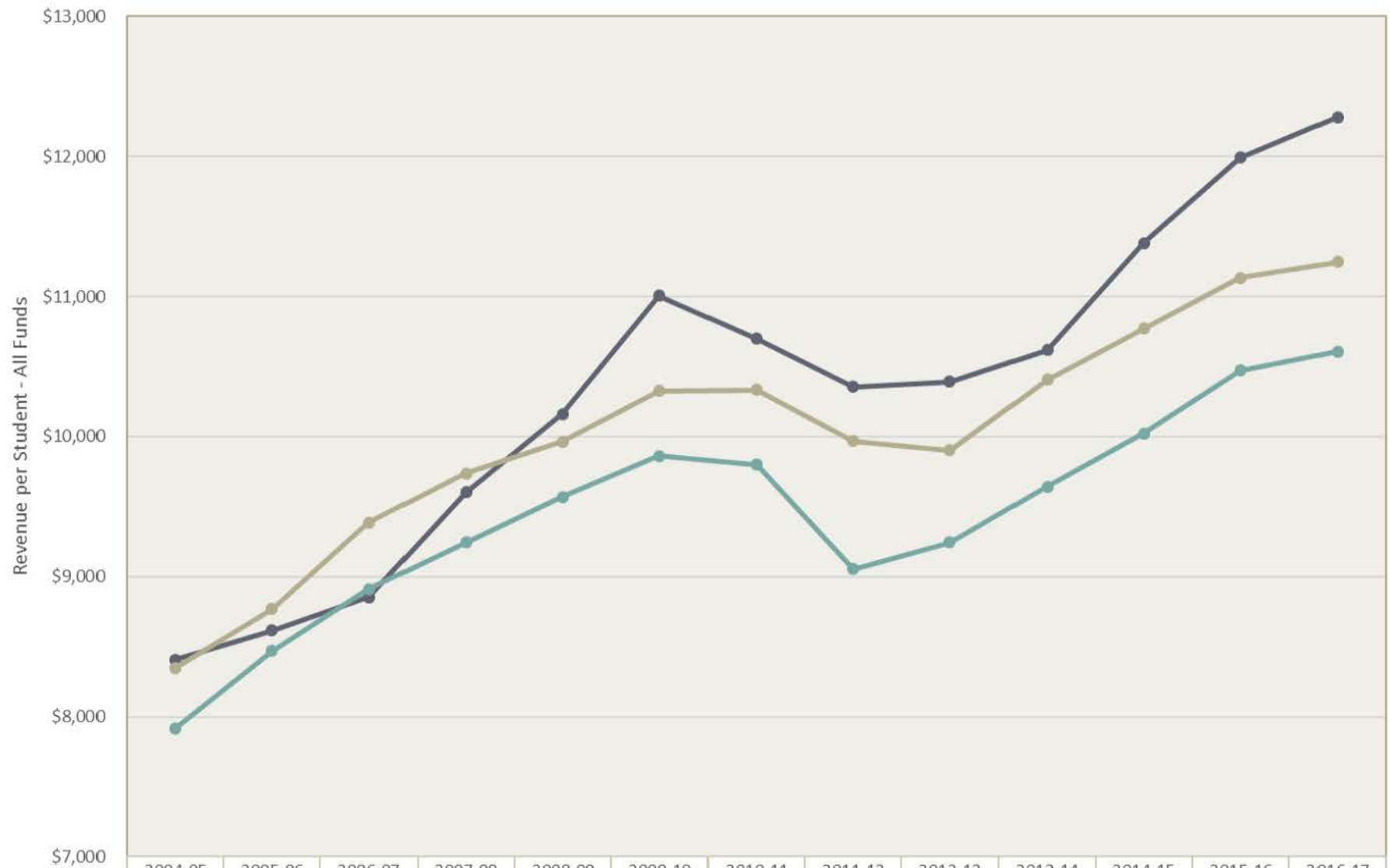
Certified Property Values



Certified Property Values in Tax Increment Reinvestment Zone

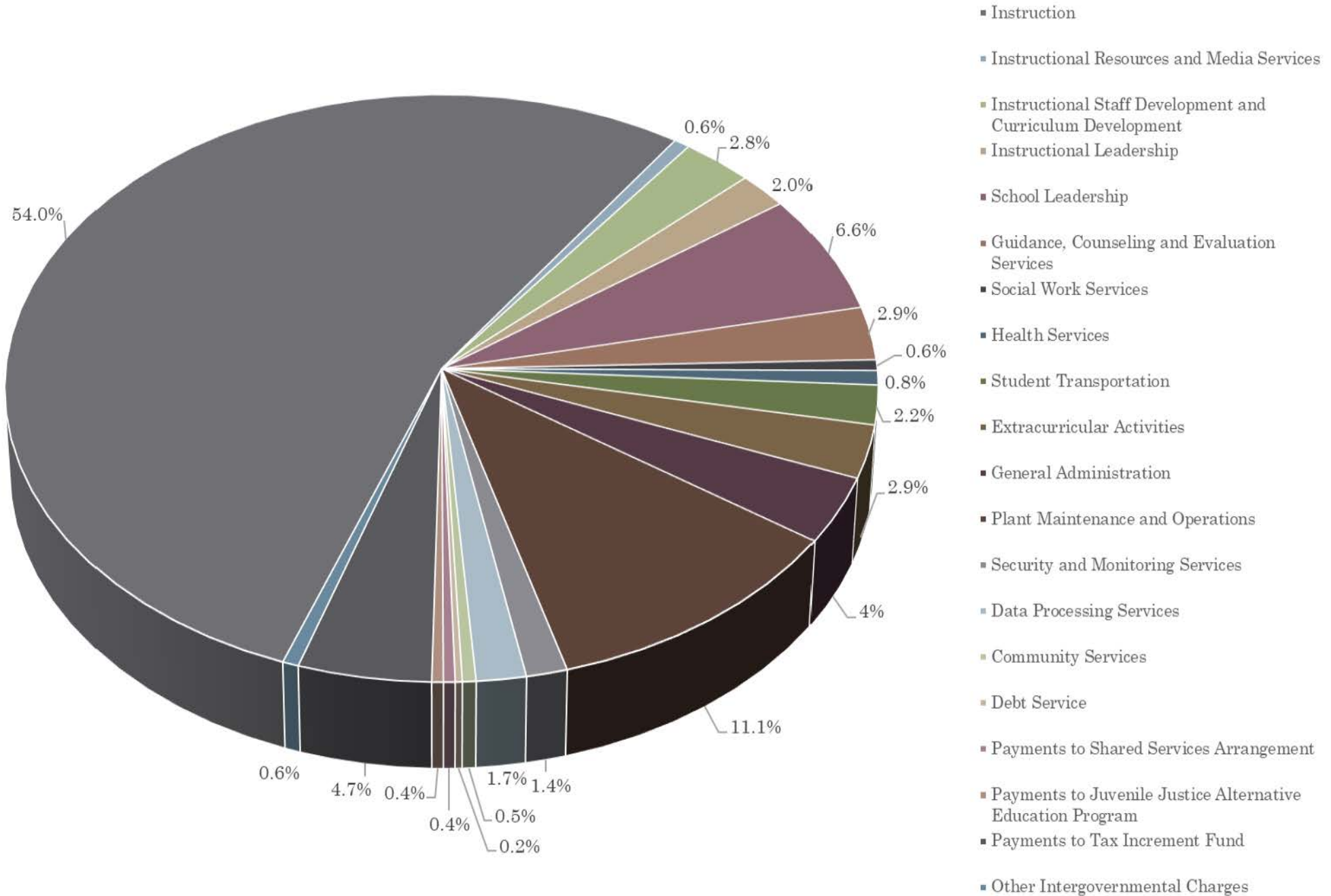


Revenue per Student - Comparison with State & Peer Districts

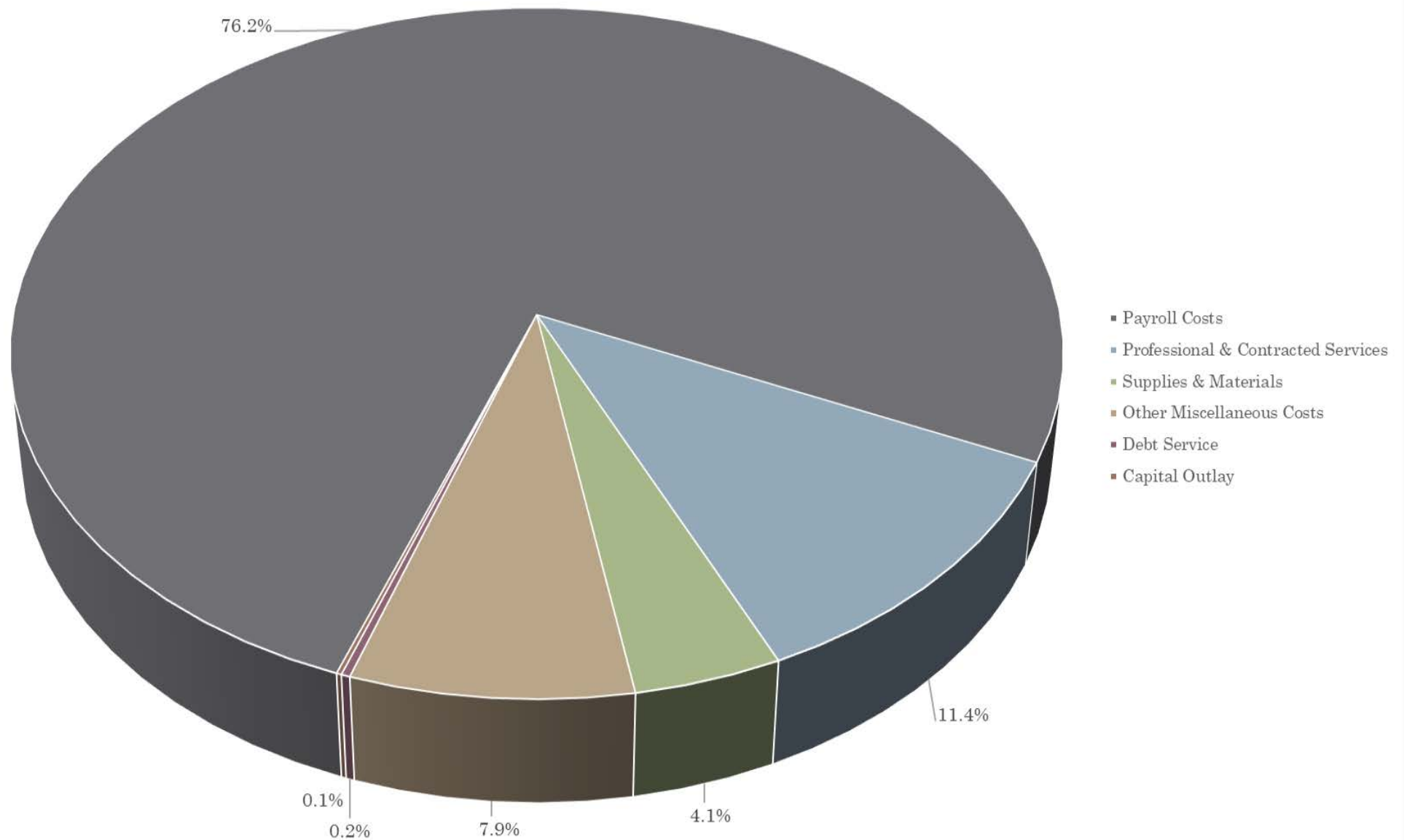


Waco ISD	\$8,408	\$8,617	\$8,854	\$9,601	\$10,163	\$11,005	\$10,699	\$10,356	\$10,391	\$10,620	\$11,383	\$11,992	\$12,280
Average for Peer Group	\$7,918	\$8,468	\$8,913	\$9,243	\$9,570	\$9,863	\$9,801	\$9,053	\$9,246	\$9,643	\$10,022	\$10,472	\$10,609
Average for State	\$8,349	\$8,768	\$9,388	\$9,739	\$9,965	\$10,327	\$10,335	\$9,969	\$9,903	\$10,406	\$10,774	\$11,133	\$11,247

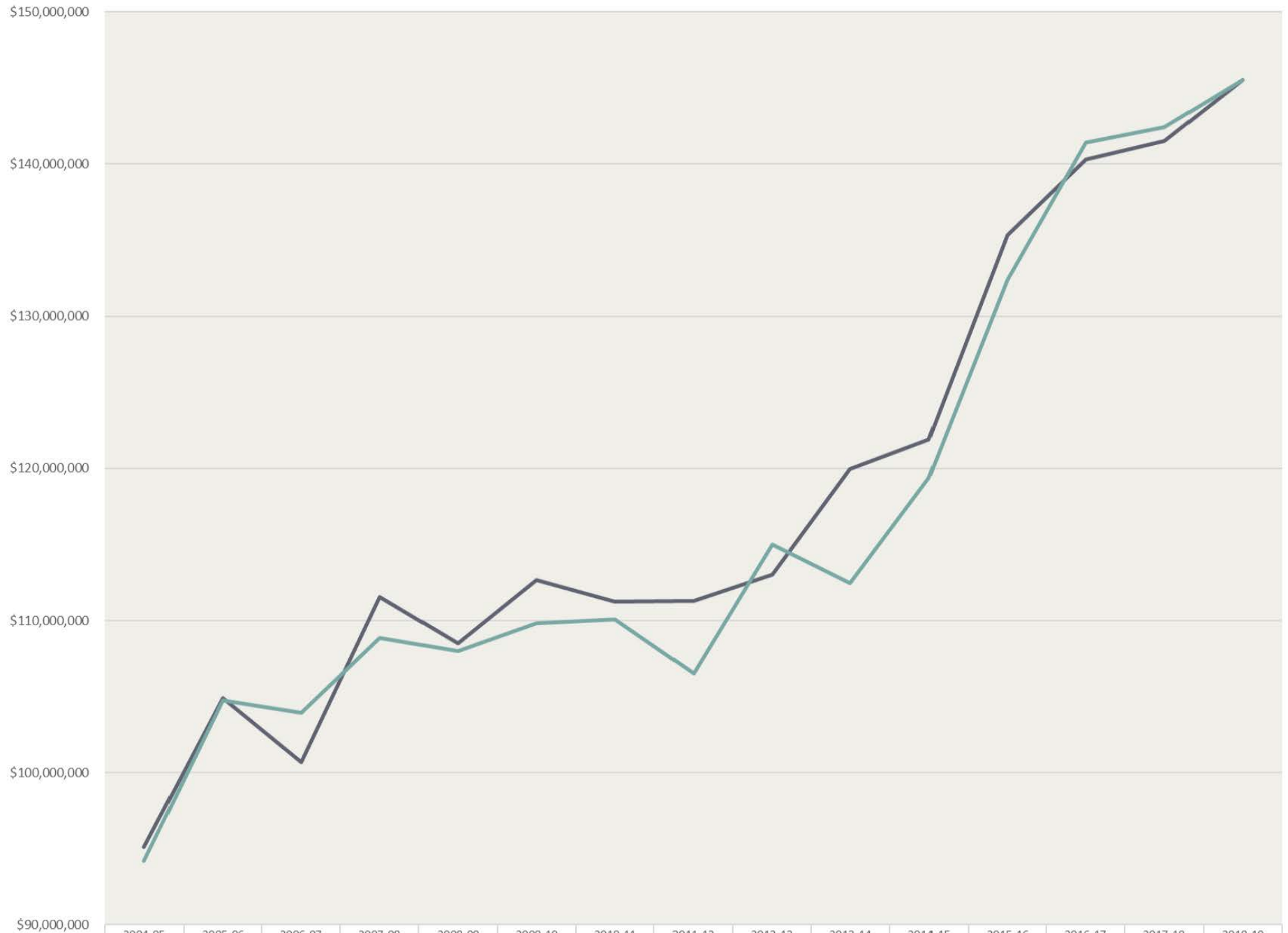
2018-2019 General Fund Appropriations by Function



2018-2019 General Fund Appropriations by Object

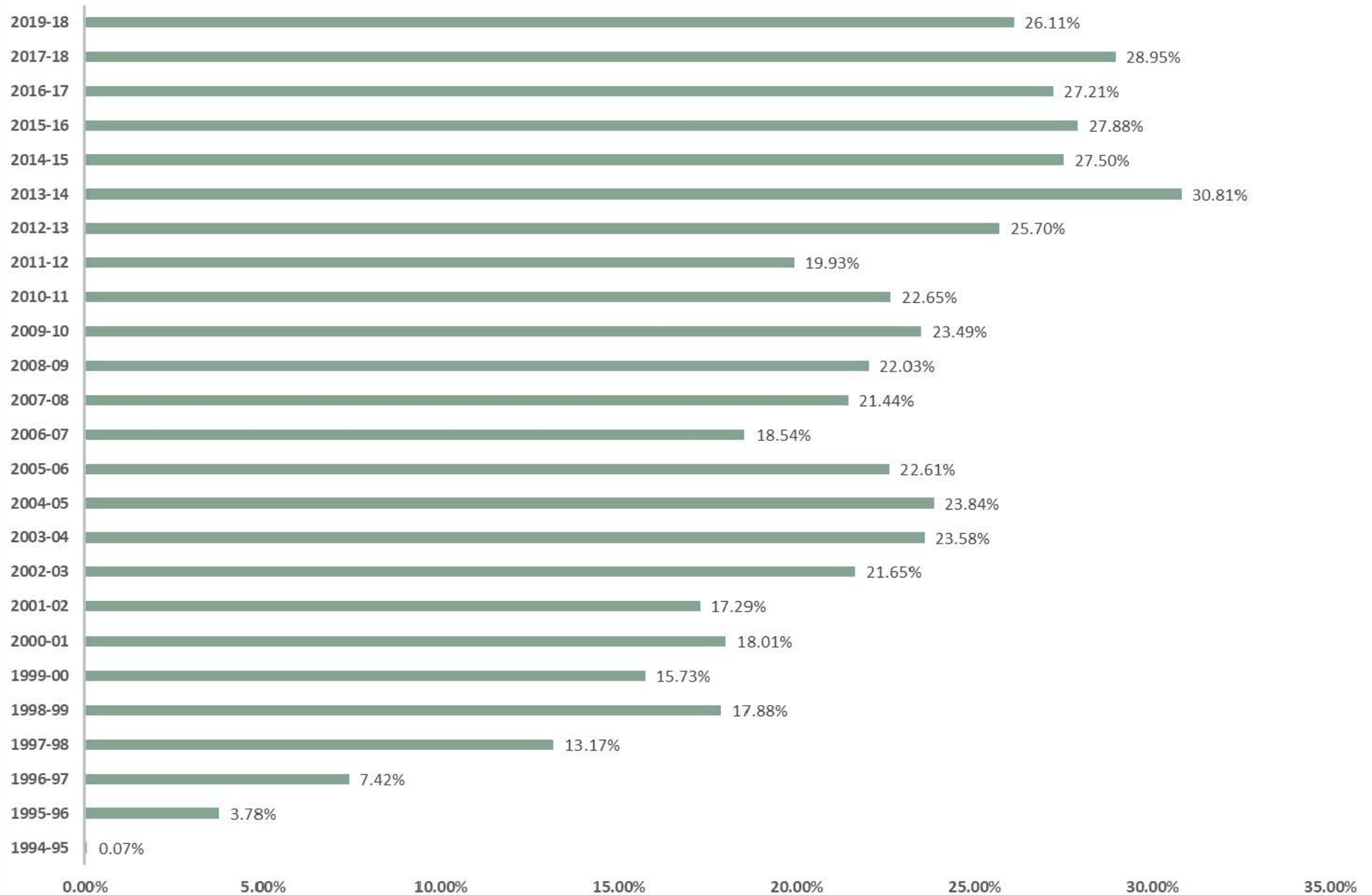


Fifteen Year Trend of Revenues & Expenditures - General Fund

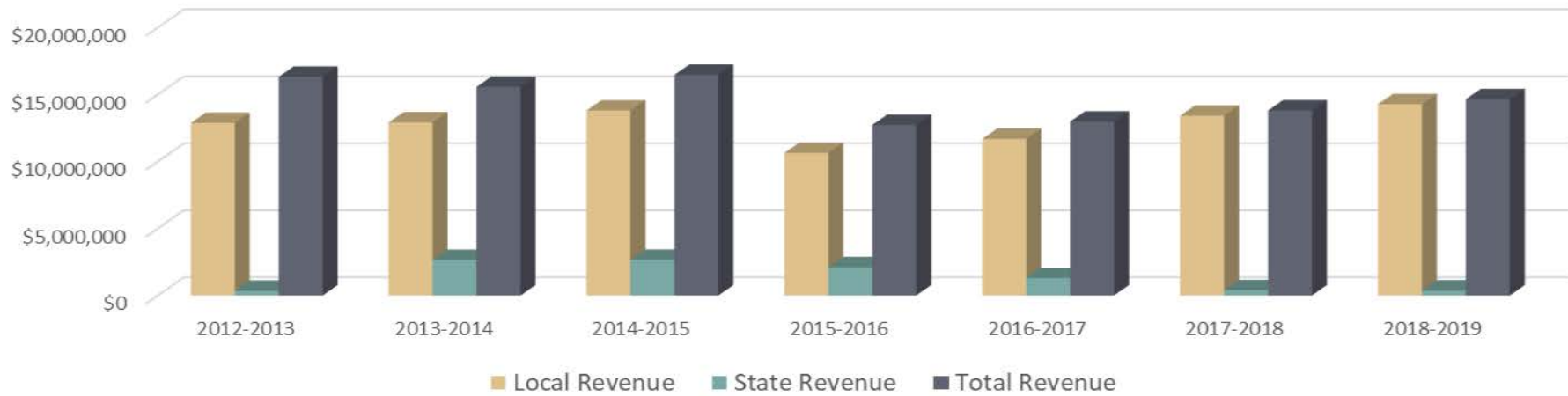


	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Revenues & Other Sources	\$95,133,447	\$104,914,672	\$100,676,100	\$111,543,062	\$108,495,843	\$112,672,834	\$111,234,010	\$111,318,914	\$112,997,396	\$119,989,957	\$121,911,795	\$135,340,917	\$140,306,530	\$141,530,654	\$145,530,904
Expenditures & Other Uses	\$94,229,661	\$104,765,322	\$103,946,894	\$108,865,343	\$108,007,230	\$109,844,975	\$110,101,919	\$106,526,538	\$114,989,451	\$112,466,078	\$119,366,199	\$132,407,088	\$141,401,283	\$142,425,387	\$145,530,904

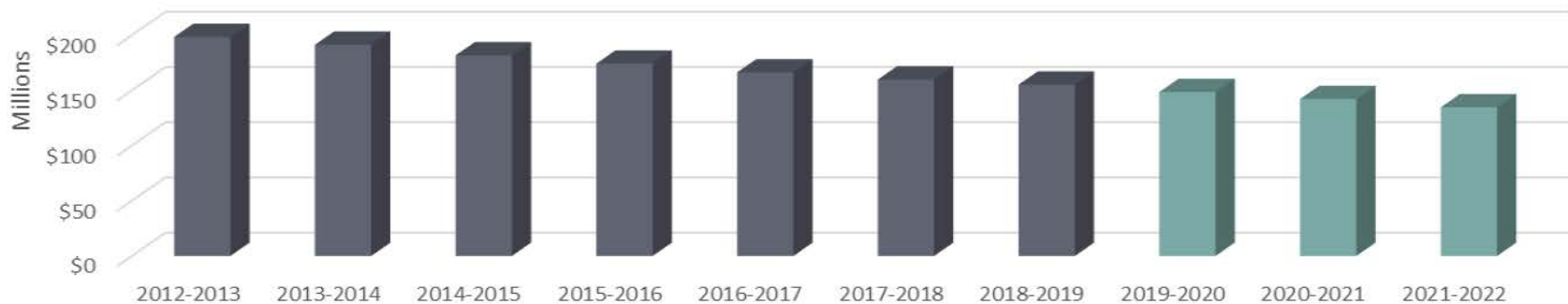
Unassigned Fund Balance as a Percent of the Subsequent Year's Budget



Debt Service Revenue



General Obligation Bonds Outstanding at Beginning of the Fiscal Year



Pass-through Payments into the Tax Increment Fund

