Waco Independent School District

Community Advisory Committee
(CAC) for the Waco ISD Facilities
Long-Range Master Plan
Meeting 1

01.11.2021

Introductions + One Goal

Waco ISD Background

Long-Range + Bond Planning Processes

Wrap-Up + Next Steps

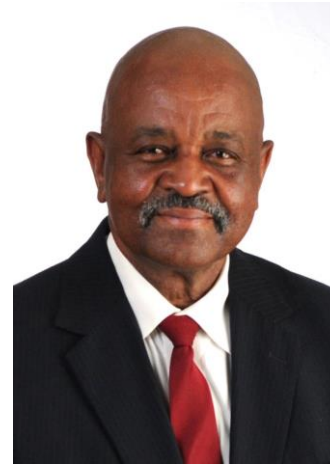# Agenda – CAC Meeting 1

Angela Tekell

Allen Sykes

Norman Manning

Cary DuPuy

Stephanie Korteweg

Robin Houston

Jose Vidaña

Waco ISD Board of Trustees

This Community Advisory Committee (CAC) and Waco ISD staff to study the District's facility needs and help develop the Facilities Long-Range Master Plan.

The Waco ISD Community Advisory Committee (CAC) will serve in an advisory capacity to help the Board of Trustees assess and prioritize capital improvement needs and long-range facility needs.

The committee will review potential projects based on anticipated growth, desired operational efficiencies, and identified safety, educational and technology needs.

The committee will objectively consider all information presented, provide input, and share with their network of organizations, friends, and colleagues the information gathered regarding Waco ISD facilities

Committee Purpose + Expectations

○ State to the group: your Name, Waco ISD Connection, Occupation

○ Type into the chat: What is one thing you hope to make a difference with from participating in this process?

Introductions

- Established **in Austin** in 1950

- **Integrated** architecture, engineering and interior design firm

- **Depth** of resources

- **Specialization** in educational planning and design – **30** school districts

Amy Jones
PRESIDENT

Jarrod Sterzinger, AIA, LEED AP
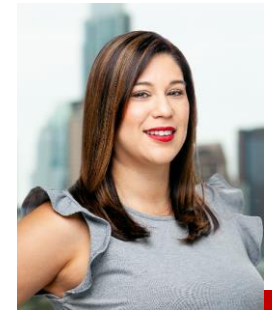**PRINCIPAL**

Casey Nicholson, RA
ARCHITECT

Doug Dawson, RA
ARCHITECT

Jayna Duke, RID
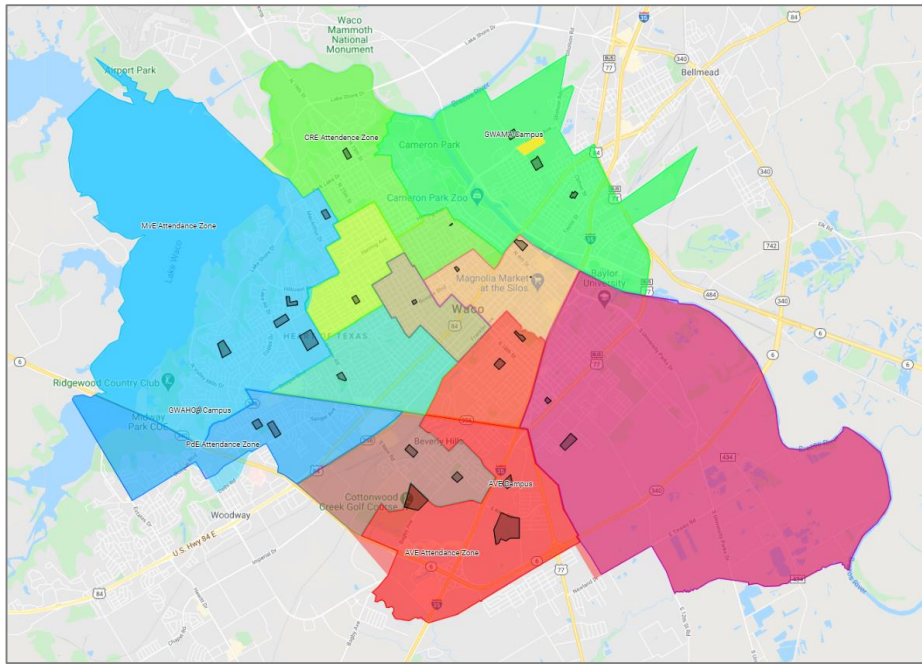**INTERIOR DESIGN**

Jessica Bazan
MARKETING

O'Connell Robertson

Waco ISD Background

WACO INDEPENDENT SCHOOL DISTRICT

- Waco ISD established in 1948 [First free public schools in Waco date back to 1882]
- Covers 61 square miles in McLennan County
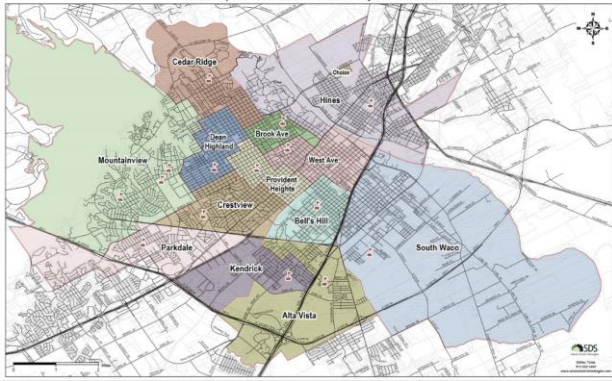- Serves 15,000 students
- Employs 2,400 staff

The **mission** of Waco ISD is to provide an educational foundation that empowers and values all.

The **vision** of Waco ISD is to grow students and staff to create a better future for all.

Waco Independent School District - Elementary Attendance Zones

Waco Independent School District - Middle School Attendance Zones

Waco Independent School District - High School Attendance Zones

Facilities Overview

Waco ISD is proud of its excellent Public Schools, which include:
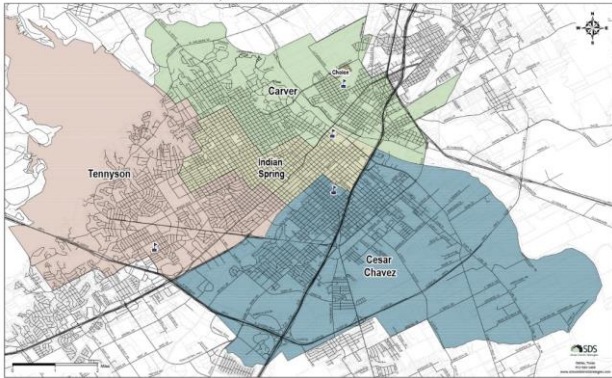
(15) Elementary Schools

(4) Middle Schools

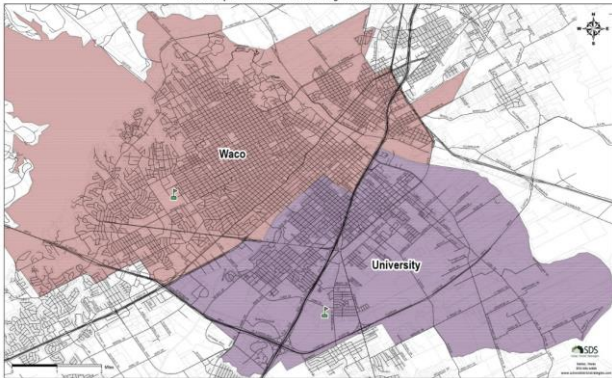(2) Comprehensive High Schools + (2) GWAMA and GWACHA

(3) Alternative Campuses

- 25 campuses and 5 administrative and supporting buildings
- Housed over 452 acres
- 2,665,289 square feet of building space

- Construction 1910 to 2012
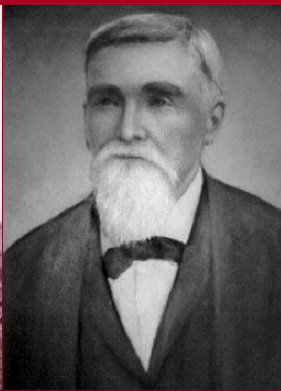- Average age is 51 years
- Media age is 60 years

WISD Facilities Snapshot

Activity 1: Trivia

Process Overview

Facilities Master Plan: a 10 to 15-year strategy for Waco ISD for alignment of education vision and facilities while accommodating student enrollment and demographics as well as addressing on-going maintenance and operational needs.

Bond Planning: a 3 to 5-year single phase of the Facilities Master Plan addressing facilities, technology, land purchases, and/or transportation needs of the District

2021	2022

J F M A M J J A S O N D J F M A M J J A S O N D

A November '21 Bond

Facilities Master Plan + Bond Planning

Fact Communications

Project Implementation
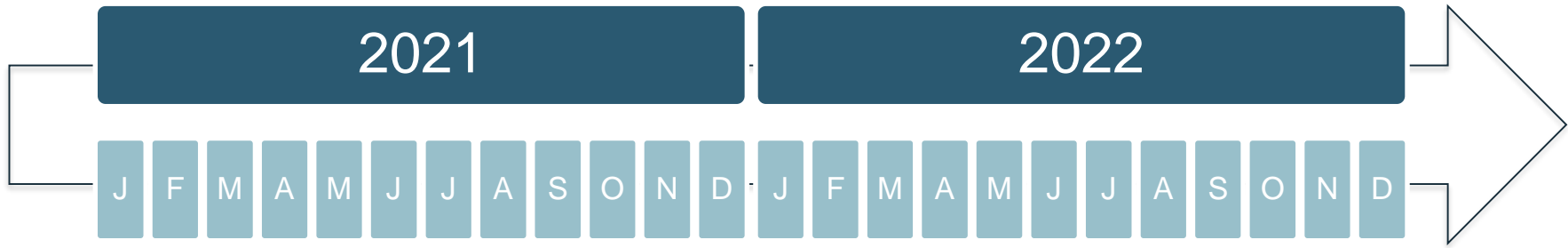
B May '22 Bond

Facilities Master Plan

Bond Planning

Fact Communications

Project Implementation

Facilities Master Plan Process

2021   2022

J F M A M J J A S O N D | J F M A M J J A S O N D
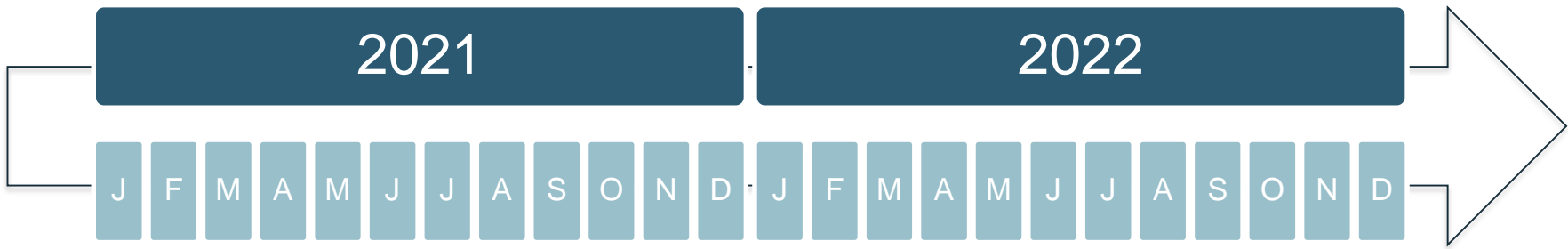
Facilities Master Plan
Community and Stakeholder Based Committee
-District Vision + Goals
-Facility Assessment, Capacity Study, + Educational Suitability
-Campus Tours
-Ideal Educational Delivery and Facility
-Strategies + Feedback for High School, Middle School, Elementary School, Administration, and Supporting Facilities
-Recommendation of a single 10 to 15-year Facilities Master Plan

Bond Planning
-Initial Phase of Facilities Master Plan
-Demographics
-Technology
-Transportation
-On-Going Maintenance
-Land Purchases
-Construction Costs
-Bond Referendum Rules
-Financial Analysis
-Recommendation for Bond Call

Meeting Content

WISD
WACO INDEPENDENT SCHOOL DISTRICT

O'CONNELL
ROBERTSON

Potential WISD FMP + Bond Scenario

Facilities Master Plan

Bond Planning

1. Replacement + Facility Consolidation $ _____
2. Implementation of Districtwide Goals (i.e. no portables) $ _____
3. Departmental Needs (i.e. Fine Arts, Athletics) $ _____
4. Capital Improvement Projects $ _____
5. Technology $ _____
6. Land, Portables, or Buses $ _____

FMP

Bond

Total Facilities Master Plan $ _____
Total Bond Referendum 1 $ _____
Total Bond Referendum 2+ $ _____

Waco ISD Potential Scenario

WISD — WACO INDEPENDENT SCHOOL DISTRICT

O'CONNELL ROBERTSON

What do you see as the **most impactful** component of Waco ISD school facilities?

Examples might include physical condition of facilities, quantity or variety of classrooms / specialty spaces, access to technology, etc.

Activity 2: Small Groups

Wrap-Up & Next Steps

Start/Finish On-Time

+ Meetings begin within 5 mins of start time
+ Timekeepers will move us along
+ Use Chat for comments, questions

Participate/ Communicate

+ All ideas are important
+ Use Chat to share feedback or ideas
+ Please complete any homework

Help Limit Distractions

+ Mute during presentation
+ Use Chat to register questions
+ Use Raise Hand feature for your turn

Parking Lot

+ Capture, or "Park" ideas or questions here for later
+ Keeps track of items not related to current agenda or discussion

Honesty, Courtesy, Respect

+ Golden Rule: Do unto others…
+ Participate as you would in person
+ Listen to others and be engaged

Have Fun

+ Learn new information
+ Meet new people
+ Make an impact on your community!

Meeting Etiquette

Committee Responsibility: Attend regular meetings, scheduled for Mondays 6:30 p.m. to 8:00 p.m. every 2-3 weeks through May

Meeting Schedule:

1. ~~January 11~~
2. January 25
3. February 8
4. March 1
5. March 22
6. April 12
7. May 3
8. May 24

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Jan 2021	3	4	5	6	7	8	9
	10	11 meeting 1	12	13	14	15	16
	17	18 School Closed	19	20	21	22	23
	24	25 meeting 2	26	27	28	29	30
	31	1	2	3	4	5	6
Feb 2021	7	8 meeting 3	9	10	11	12	13
	14	15 School Closed	16	17	18	19	20
	21	22	23	24	25	26	27
	28	1 meeting 4	2	3	4	5	6
March 2021	7	8 School Closed	9 School Closed	10 School Closed	11 School Closed	12 School Closed	13
	14	15	16	17	18	19	20
	21	22 meeting 5	23	24	25	26	27
	28	29	30	31	1	2 School Closed	3
April 2021	4	5	6	7	8	9	10
	11	12 meeting 6	13	14	15	16	17
	18	19	20	21	22	23	24
	25	26	27	28	29	30	1
May 2021	2	3 meeting 7	4	5	6	7	8
	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
	23	24 meeting 8	25	26	27	28	29
	30	31 School Closed	1	2	3	4	5

Responsibilities + Schedule

Questions + Feedback

Thank You!

O'CONNELL ROBERTSON

Next Meeting: Monday, January 25th @ 6:30pm