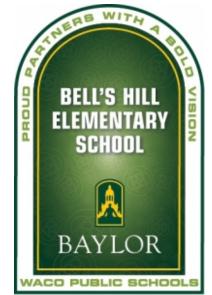
## **Waco Independent School District**

**Bell's Hill Elementary** 

2023-2024



# **Mission Statement**

Bell's Hill Elementary will ensure a safe environment by educating, supporting, and motivating young minds through innovative and technological learning to foster character and leaders of tomorrow.

## Vision

Bell's Hill Elementary is a place where we prepare lifelong learners to achieve academic excellence and to rise above adversity while building a strong community.

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## Goals

Goal 1: Increase student achievement.

Performance Objective 1: Increase student achievement to at least 80% growth for all student groups in reading and math.

Evaluation Data Sources: Ren360, TxKea, Circle, TCAs, Interim Assessments, STAAR

Strategy 1 Details	Fo	rmative Revi	iews
Strategy 1: Continue to implement Data-Driven Instruction (DDI) to review student achievement data and identify areas of instruction that		Formative	
need additional focus through reteach plans. Ensure instructional specialists are available to assist with data-driven instructional planning, in- class instructional support and professional development for teachers.	Jan	May	May
Strategy's Expected Result/Impact: DDI protocols will be used in data meetings; meeting notes created with identified TEKS that provide most leverage will be used to focus reteach plans; completed lesson plans embedded with reteach plans; increased student achievement on next formative assessment			
Staff Responsible for Monitoring: Principal, Assistant Principals, Instructional Specialists			
Strategy 2 Details	Fo	rmative Revi	iews
<b>itegy 2:</b> Conduct a deep data dive and analysis of unit and benchmark assessment data with teacher teams, discussing the percentage of		Formative	
students at "Approaches," "Meets," and "Masters" performance levels and the number of points or loss of points for individual students in regards to growth.	Jan	May	May
Strategy's Expected Result/Impact: Intervention plans developed and implemented based on data; expected or accelerated growth on STAAR; growth goals based on 2024 STAAR for 4th and 5th grade will be met			
Staff Responsible for Monitoring: Principal, Assistant Principals, Instructional Specialists, Classroom Teachers			
Strategy 3 Details	Fo	rmative Revi	iews
ategy 3: Collaborate with teachers to improve TIER 1 instruction and develop strategies to facilitate increased student achievement,		Formative	
enabling students who previously earned "Approaches" or "Meets" to achieve or make progress towards "Masters." Strategy is Expected Besult (Impacts Approaches) in "Mesters" level scores on STAAP Beading and Methematics assessments and on	Jan	May	May
Strategy's Expected Result/Impact: An increase in "Masters" level scores on STAAR Reading and Mathematics assessments and on			
district TCAs			

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Strategy 9 Details	Fo	rmative Revi	iews
Strategy 9: Purchase materials to provide supplemental instruction, including, but not limited to, classroom supplies STAAR Master, Achieve		Formative	
3000, Mentoring Minds, Math Prodigy, Hand 2 Mind math supplies, Mystery Science, IXL, etc. Strategy's Expected Result/Impact: Increased achievement and growth performance on state and district assessments Staff Responsible for Monitoring: Instructional Specialists	Jan	May	May
<b>Funding Sources:</b> Classroom Supplies and Resources - State Compensatory Education - \$23,463, Classroom Supplies and Resources - Title 1 - \$13,107, Supplies and Resources - American Rescue Plan (ARP/ESSER III) - \$48,969, Achieve 3000 - Title 1 - \$13,940			
Strategy 10 Details	Fo	rmative Revi	iews
Strategy 10: Assign a science teacher to teach all grade levels in the science lab, prioritizing support for students identified as at-risk or EL.		Formative	
Strategy's Expected Result/Impact: Science test scores will increase by 25% of students achieving "meets" performance level; increased hands-on learning experiences related to the content	Jan	May	May
Staff Responsible for Monitoring: Principal, Instructional Specialists			
Funding Sources: SIT Teacher - Science - State Compensatory Education - \$65,685			
Strategy 11 Details	For	mative Revi	iews
Strategy 11: Build student background knowledge and provide engaging real world experiences through field trips that enable students to		Formative	
nake connections to classroom learning.	Jan	May	May
Strategy's Expected Result/Impact: Students will make inferences related to real world experiences			
Staff Responsible for Monitoring: Principal			
Funding Sources: Field Trips Expenses - Title 1 - \$6,000			
No Progress Accomplished - Continue/Modify X Discontinue			1

### Performance Objective 2: Implement a clear Response to Intervention (RtI) plan to support increased student achievement.

**Evaluation Data Sources: STAAR Data** 

Strategy 1 Details	Fo	rmative Revi	iews	
Strategy 1: Ensure progress of students who previously failed STAAR assessment(s) are tracked and create a comprehensive RTI system of		Formative		
intervention for students.	Jan	Jan May		
Strategy's Expected Result/Impact: Increased student achievement and growth for RTI students Staff Responsible for Monitoring: Principal, Assistant Principals, Instructional Specialists				
Strategy 2 Details	Fo	rmative Revi	iews	
Strategy 2: Provide two certified Student Intervention Teachers (SIT) and two instructional paraprofessionals to assist with Tier 3 reading/		Formative		
language arts and math instruction. Provide one certified Student Intervention Teacher (SIT) to assist with Tier 3 reading/language arts and math instruction for Prek-2nd grade.	Jan	Jan May		
Strategy's Expected Result/Impact: Increased growth in reading and math scores for at-risk students				
Staff Responsible for Monitoring: Principal				
<b>Funding Sources:</b> SIT Teachers - Reading and Math (2) - State Compensatory Education - \$155,534, SIT Paraprofessionals (3) - Title 1 - \$88,761				
Strategy 3 Details	Fo	rmative Revi	iews	
Strategy 3: Meet with classroom teachers to progress monitor student achievement and response to multi-tiered support for students.		Formative		
Strategy's Expected Result/Impact: Increased performance on state and district in targeted growth areas	Jan	May	May	
Staff Responsible for Monitoring: Instructional Specialists and Assistant Principals				
Strategy 4 Details	Fo	rmative Revi	iews	
rategy 4: Use small group pull-out to regroup EL and at-risk students needing more assistance with vocabulary and learning of concepts in	Formative			
areas of reading/language arts, math, and science.	Jan	May	May	
Strategy's Expected Result/Impact: At least 60% of EL students will achieve "approaches" on reading, math and science Staff Despensible for Monitoring, Assistant Principale, Instructional Specialists		1	1	
Strategy's Expected Result/Impact: At least 60% of EL students will achieve "approaches" on reading, math and science Staff Responsible for Monitoring: Assistant Principals, Instructional Specialists				

Strategy 5 Details	For	Formative Rev Formative Jan May	
Strategy 5: Use Branching Minds to identify, tier, write and progress monitor individualized student learning plans for reading, math and		Formative	
behavior.	Jan	May	May
Strategy's Expected Result/Impact: Increased student achievement and growth Staff Responsible for Monitoring: Instructional Specialists			
No Progress ON Accomplished - Continue/Modify X Discontinue	•		

Performance Objective 3: Use technology to support teaching and learning initiatives.

Evaluation Data Sources: Student Achievement Data, Surveys

Strategy 1 Details	For	mative Rev	iews
Strategy 1: Use online interim assessments to guide instructional plans for improving STAAR results.		Formative	
Strategy's Expected Result/Impact: Percent of students meeting "approaches" will meet the following goals in reading, math and science: 1st interim - 60%, 2nd interim - 70%	Jan	May	May
Staff Responsible for Monitoring: Principal, Assistant Principals, Instructional Specialists			
Strategy 2 Details	Foi	mative Rev	iews
Strategy 2: Review class and individual student data from IREADY to make informed data-driven decisions; including, but not limited to,		Formative	
identification of instructional deficits, identification of instructional focus areas, establishment of student groups based upon areas of need, and determination of student progress toward meeting end-of-year goals.	Jan	May	May
Strategy's Expected Result/Impact: 80% of students will be "on-watch" or "at/above grade level" for each IREADY administration			
Staff Responsible for Monitoring: Principal, Assistant Principal, Instructional Specialists			
Strategy 3 Details	Fo	mative Rev	iews
Strategy 3: Provide students with resources such as visual aids, technology applications/computers/iPads, graphic organizers, flexible seating,		Formative	
STEAM Lab work stations, 3D printer and anchor charts to complement the district curriculum.	Jan	May	May
Strategy's Expected Result/Impact: Increased performance on state and district assessments			
Strategy's Expected Result implice. Incleased performance on state and district assessments			
Staff Responsible for Monitoring: Instructional Specialists, Classroom Teachers			
Staff Responsible for Monitoring: Instructional Specialists, Classroom Teachers	Fo	mative Rev	iews
Staff Responsible for Monitoring: Instructional Specialists, Classroom Teachers Funding Sources: Classroom Resources and Materials - Technology - State Compensatory Education - \$32,391	Foi	mative Rev Formative	iews
Staff Responsible for Monitoring: Instructional Specialists, Classroom Teachers         Funding Sources: Classroom Resources and Materials - Technology - State Compensatory Education - \$32,391         Strategy 4 Details	For		iews May
Staff Responsible for Monitoring: Instructional Specialists, Classroom Teachers         Funding Sources: Classroom Resources and Materials - Technology - State Compensatory Education - \$32,391         Strategy 4 Details         Strategy 4: Use MyOn to provide students with access to non-fiction text on their independent reading level.		Formative	i

Strategy 5 Details	Formative Reviews Formative Jan May		ews
Strategy 5: Provide ClassKick as a classroom resource for teachers to engage students in interactive lessons and use real-time formative		Formative	
assessments to check for understanding.	Jan	May	May
Strategy's Expected Result/Impact: Immediate feedback from teachers through the ClassKick platform to drive instruction and improve student achievement			
Staff Responsible for Monitoring: Instructional Specialist of Technology			
Funding Sources: ClassKick application - State Compensatory Education - \$6,000			
Image: No Progress     Image: Accomplished     Image: Continue/Modify     Image: Continue/Modify	e		

Performance Objective 1: Implement a behavior intervention program and support systems at Bell's Hill to ensure equity and student success.

Evaluation Data Sources: Student Discipline Records, Climate Surveys

Strategy 1 Details	For	rmative Revi	iews	
Strategy 1: Create and implement a Positive Behavior Support and Intervention plan using the Tiered Fidelity Inventory (TFI).		Formative		
Strategy's Expected Result/Impact: Decrease negative behaviors and reinforce positive behaviors Staff Responsible for Monitoring: Assistant Principals	Jan	May	May	
Strategy 2 Details	Fo	rmative Revi	iews	
Strategy 2: Implement PBIS campus-wide, utilizing Safe and Civil Schools training, and continue Conscious Discipline PreK-2.		Formative		
Strategy's Expected Result/Impact: Number of referrals will decrease by 10% Staff Responsible for Monitoring: Assistant Principals	Jan	May	May	
Strategy 3 Details	For	rmative Revi	iews	
Strategy 3: Provide training for parents and students using the Stop-It platform to ensure a consistent, safe way to report threats of bullying.		Formative		
<b>Strategy's Expected Result/Impact:</b> Students and parents will feel safe reporting bullying concerns to campus administration or by utilizing the Stop-It platform; bullying investigations will be completed according to district guidelines <b>Staff Responsible for Monitoring:</b> Assistant Principals, Counselors	Jan	May	May	
Strategy 4 Details	Foi	rmative Revi	iews	
Strategy 4: Explore and create strategies and activities that incorporate student voice while increasing depth of student knowledge and skills		Formative		
regarding diversity, inclusion, and anti-bias based on the No Place for Hate process. <b>Strategy's Expected Result/Impact:</b> Opportunities to empower students to seek solutions and encourage positive behaviors <b>Staff Responsible for Monitoring:</b> Principal, Assistant Principals, Counselors	Jan	May	May	
Strategy 5 Details	Fo	Formative Reviews		
Strategy 5: Use behavior paraprofessionals to implement social stories and behavior supports to students.		Formative		
Strategy's Expected Result/Impact: Branching Minds, Connections, Behavior Plans and classroom documentation will reflect an	Jan	May	May	
overall improvement in student behavior	1	1		

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Strategy 11 Details	For	mative Revi	ews
Strategy 11: Implement Emergent Tree's Solid Roots program to address TIER III behavioral and social-emotional needs of students in the		Formative	
Social Adaptive and Interpersonal Learning (SAIL) classroom.	Jan	May	May
Strategy's Expected Result/Impact: Decreased inappropriate student behaviors Staff Responsible for Monitoring: Principals, Assistant Principals, SAIL Teacher			
No Progress ON Accomplished -> Continue/Modify X Discontinu	e		

**Goal 3:** Align programs and processes to support high student achievement through the development of highly qualified teachers, improved teacher recruitment, greater teacher retention, and increased teacher satisfaction.

#### Performance Objective 1: Implement strategies to support teachers and staff.

Evaluation Data Sources: Bell's Hill Campus Roster, Teacher Satisfaction Survey

Strategy 1 Details	Fo	rmative Rev	iews	
Strategy 1: First year teachers will be assigned a mentor through Waco ISD SUCCEED program.		Formative		
Strategy's Expected Result/Impact: 100% of first year teachers return to teach at Bell's Hill Elementary for year 2 Staff Responsible for Monitoring: Principal	Jan	May	May	
Strategy 2 Details	Fo	rmative Rev	iews	
Strategy 2: Teachers new to the campus will be assigned a buddy to help familiarize them with campus procedures.		Formative		
Strategy's Expected Result/Impact: New teachers will have a successful year and remain at Bell's Hill Elementary for year 2 Staff Responsible for Monitoring: Principal	Jan	May	May	
Strategy 3 Details	Fo	rmative Rev	iews	
Strategy 3: Utilize the Peer Coaching program to support teachers with behavior management in the classroom.		Formative		
Strategy's Expected Result/Impact: Equip teachers with tools to address behavioral issues in the classroom Staff Responsible for Monitoring: Principal	Jan	May	May	
Strategy 4 Details	Fo	rmative Rev	iews	
y 4: Provide a meet-and-greet for teachers new to Bell's Hill that will help them become acclimated to the campus.		Formative		
Strategy's Expected Result/Impact: New teachers will have a successful year and remain at Bell's Hill Elementary for year 2 Staff Responsible for Monitoring: Principal, Instructional Specialist	Jan	May	May	
Strategy 5 Details	Fo	rmative Revi	iews	
trategy 5: Conduct periodic surveys to gather teacher input on procedures and practices. Include a final end-of-year survey of overall		Formative		
satisfaction and suggestions for change. Strategy's Expected Result/Impact: Increased teacher voice in procedures and practices throughout the campus Staff Responsible for Monitoring: Principal, Assistant Principals	Jan	May	May	
No Progress Accomplished -> Continue/Modify X Discontin	nue	I	<u> </u>	

**Goal 3:** Align programs and processes to support high student achievement through the development of highly qualified teachers, improved teacher recruitment, greater teacher retention, and increased teacher satisfaction.

Performance Objective 2: Develop and implement a professional development plan to support increased student achievement and teacher growth.

Evaluation Data Sources: T-TESS Results, Professional Development Plan, Sign-In Sheets, TIA Correlation Data

Strategy 1 Details	<b>Formative Reviews</b>		iews	
gy 1: Implement Action Coaching to increase the effectiveness of teaching.         Strategy's Expected Result/Impact: Observation & feedback schedules and coaching scripts using the "See it, Name it, Do it" coaching protocols to increase teaching effectiveness, Observation and feedback tracker shows improved teacher practices         Strategy is the increase teaching effectiveness, Observation and feedback tracker shows improved teacher practices         Staff Responsible for Monitoring: Principal		Formative		
		May	May	
Strategy 2 Details	Fo	Formative Reviews		
Strategy 2: Ensure 100% of K-3 teachers and campus leadership have completed or currently participating in the Reading Academies during		Formative		
<ul> <li>the 2023-2024 school year.</li> <li>Strategy's Expected Result/Impact: Teachers and administrators have increased knowledge and skills in the science of reading instruction to improve teaching and learning in the area of literacy</li> <li>Staff Responsible for Monitoring: Principal</li> </ul>	Jan	May	May	
Strategy 3 Details	Fo	Formative Reviews		
Strategy 3: Implement professional development focus on lesson planning, processes and protocols.	Formative			
Strategy's Expected Result/Impact: Create aligned lesson plans that include precise objectives, aligned formative checks, and reteach plans to support effective Tier I instruction Staff Responsible for Monitoring: Principal, Instructional Specialist	Jan	May	May	
Strategy 4 Details	Formative Reviews		iews	
Strategy 4: Provide professional development schedule for ESL certification training sessions hosted by the district for teachers needing ESL		Formative		
certification. Strategy's Expected Result/Impact: All classroom teachers will be ESL certified Staff Responsible for Monitoring: Principal, LPAC Chair	Jan	May	May	
Strategy 5 Details	Formative Reviews			
Strategy 5: Implement the Teacher Incentive Allotment (TIA) project plan to support the effective implementation of T-TESS.	Formative			
Strategy's Expected Result/Impact: Congruence between student growth and teacher performance	Jan	Mav	May	

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**Performance Objective 1:** Develop Bell's Hill Elementary's faculty and staff capacity to serve student needs while working as a team to advance the goals of the campus.

Evaluation Data Sources: Student Achievement Data, A-F Ratings, TAPR

Strategy 1 Details	<b>Formative Reviews</b>					
Strategy 1: Participate in training to understand the A-F Accountability System and set campus goals for improvement.	Formative					
Strategy's Expected Result/Impact: Staff will have a clear understanding of the state accountability system Staff Responsible for Monitoring: Principal, Assistant Principals, Instructional Specialist	Jan	May	May			
Strategy 2 Details	Formative Reviews		iews			
Strategy 2: Conduct training for teachers on the A-F rating system and share goals set during the administrator training.	Formative					
Strategy's Expected Result/Impact: Teachers will understand the components of the accountability system and know the goals of the campus to improve overall rating Staff Responsible for Monitoring: Principal, Assistant Principal	Jan	May	May			
Strategy 3 Details	Formative Reviews					
Strategy 3: Campus leaders attend training and implement the Action Coaching process.			Formative			
Strategy's Expected Result/Impact: Increased number of observations and feedback resulting in improved Tier I instruction Staff Responsible for Monitoring: Principal, Assistant Principal, Instructional Specialist		May	May			
Strategy 4 Details	Formative Reviews		iews			
Strategy 4: Plan and implement professional development focused on Data-Driven Instruction.	Formative					
Strategy's Expected Result/Impact: Teachers will utilize know and show charts to create content-aligned lesson plans and reteach plans Staff Responsible for Monitoring: Principal, Assistant Principals, Instructional Specialists	Jan	May	May			
Strategy 5 Details	Formative Reviews					
Strategy 5: Conduct training on understanding the TELPAS testing system and instructional strategies teachers can use to familiarize students	Formative					
with TELPAS test taking strategies.		May	May			
Strategy's Expected Result/Impact: Use data to develop student interventions to increase student achievement Staff Responsible for Monitoring: Principal, LPAC Chair, Classroom Teachers						

Strategy 6 Details				Formative Reviews			
Strategy 6: Provide training and support so that 100% of classroom teachers will be ESL or bilingual certified.				Formative			
	Strategy's Expected Result/Impact: Students identified EL will receive needed linguistic supports in the classroom to improve their Explicit longuage acquisition on measured on TEL DAS					May	May
English language acquisition as measured on TELPAS Staff Responsible for Monitoring: Principal, LPAC Chair							
	No Progress	Accomplished		X Discontinue		·	

Goal 5: Identify and implement strategies to increase student attendance and emphasize the importance of high school graduation.

**Performance Objective 1:** Increase average daily attendance for the Bell's Hill student population to 97% and focus attention on the importance of completing high school.

Evaluation Data Sources: ADA Reports

Strategy 1 Details	<b>Formative Reviews</b>				
Strategy 1: Communicate and celebrate each student's graduation year through the use of hallway banners.	Formative		1		
Strategy's Expected Result/Impact: Develop common language and excitement about graduation Staff Responsible for Monitoring: Principal, Assistant Principals, Counselors	Jan	May	May		
Strategy 2 Details	Formative Reviews		iews		
Strategy 2: Utilize district PCL to make home visits to students who have 3 or more unexcused absences.		Formative			
Strategy's Expected Result/Impact: Student average daily attendance will improve to 97% Staff Responsible for Monitoring: PCL, PEIMS Clerk	Jan	May	May		
Strategy 3 Details	Formative Reviews				
Strategy 3: Create and Implement an attendance review committee (ARC) to monitor attendance and develop intervention strategies to include personalized plans for students with excessive absences.         Strategy's Expected Result/Impact: Increase student attendance to 97% and have individual plans in place for students with excessive absences         Staff Responsible for Monitoring: Assistant Principal, PCL		Formative			
		May	May		
Strategy 4 Details	Formative Reviews		Formative Reviews		iews
Strategy 4: Recognize individual students with regular attendance through the use of certificates, books, instructional rewards and minimal	Formative				
nutritional snacks to emphasize the importance of staying in school and not dropping out. Strategy's Expected Result/Impact: Student attendance will improve to 97%	Jan	May	May		
Staff Responsible for Monitoring: Principal, Teachers					
Strategy 5 Details	Formative Reviews		iews		
Strategy 5: Provide career education to assist students in developing knowledge and skills necessary for a broad range of career opportunities.		Formative			
Strategy's Expected Result/Impact: Increased knowledge about opportunities for their careers         Staff Responsible for Monitoring: Counselors		May	May		

Strategy 6 Details	For	mative Revi	iews		
Strategy 6: Work with UHS staff to schedule a date and time for current graduates who attended Bell's Hill in elementary school to visit the campus to walk the halls in their cap and gown.		Formative			
Strategy's Expected Result/Impact: Students will see what a graduate looks like and be excited to see what they have to look forward to as a graduate Staff Responsible for Monitoring: Counselors	Jan	May	May		
Strategy 7 Details	For	mative Revi	iews		
Strategy 7: Photograph each kindergarten student at the end of the year in a cap and gown with a board showing their high school graduation		Formative			
year. Strategy's Expected Result/Impact: Students will know their high school graduation year Staff Responsible for Monitoring: Principal, Counselors, Kindergarten Teachers	Jan	May	May		
Strategy 8 Details	For	mative Revi	ews		
Strategy 8: Host a college event in which teachers and staff wear shirts from their alma matter. Activities will be planned throughout the week		Formative			
to spotlight different colleges.	Jan	May	May		
Strategy's Expected Result/Impact: Students will set a goal to attend college Staff Responsible for Monitoring: Principal, Counselors					
No Progress Accomplished -> Continue/Modify X Discontinue	;				

**Performance Objective 1:** Provide opportunities for parent and family engagement at Bell's Hill Elementary.

Evaluation Data Sources: Sign-In Sheets, Parent Involvement Calendar

Strategy 1 Details	Formative Reviews			
Strategy 1: Create and communicate family engagement opportunities with newsletters and a campus activities calendar.	Formative			
Strategy's Expected Result/Impact: Increase family engagement resulting in improved student achievement Staff Responsible for Monitoring: Principals, Assistant Principals	Jan	May	May	
Strategy 2 Details	Fo	Formative Reviews		
Strategy 2: Conduct family or parent involvement activities (in-person and/or virtual) to include parents in their child's education that will				
result in higher academic achievement and attendance for the child. (e.g., Title I Parent Compact Review, Title I Parent Involvement Policy/ Plan, Thanksgiving lunch, parent conferences, student-led conferences, grade level programs, Health Fair, end-of-year celebrations and student registration). Purchase supplies for notes/fliers, printing monthly campus newsletters, refreshments, and to provide a translator at meetings. Strategy's Expected Result/Impact: 60% of students and their families will attend school events; strong marketing to encourage parents to be more involved in school events Staff Responsible for Monitoring: Principal, Parent Involvement Committee Funding Sources: Translator and Supplies - Title I Parent Involvement - \$2,915	Jan	May	May	
Strategy 3 Details	Fo	Formative Reviews		
Strategy 3: Host parent involvement meetings throughout the year to discuss strategies to support student attendance and behavior.	Formative			
Strategy's Expected Result/Impact: Parents will share ideas to support student attendance and behavior Staff Responsible for Monitoring: Principal, Assistant Principals	Jan	May	May	
Strategy 4 Details	Formative Reviews		iews	
Strategy 4: Use SeeSaw to implement student-driven digital portfolios in the classroom and as a digital avenue to communicate student	Formative			
earning with parents.		May	May	
Strategy's Expected Result/Impact: Increased parent engagement Staff Responsible for Monitoring: Instructional Specialist of Technology, Classroom Teachers				

Strategy 5 Details	Formative Reviews			
Strategy 5: Engage community members in Career Day activities to provide students with information about their career and the education				
	needed for their career.			
Strategy's Expected Result/Impact: Students will have more knowledge about opportunities for their careers Staff Responsible for Monitoring: Counselors				
Image: No Progress     Image: Accomplished     Image: Continue/Modify	C Discontinue			