

**RESOLUTION No. 2023-2024:8**

**RESOLUTION ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of the Rogue River School District #35 hereby adopts the budget for fiscal year 2024-25 in the total amount of \$36,120,534 This budget is now on file at District Office in Rogue River, Oregon.

**RESOLUTION MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2024, for the following purposes:

<b><u>General Fund</u></b>		<b><u>Special Revenue 200's Fund</u></b>	
Instruction.....	8,673,098	Instruction.....	3,097,606
Support Services.....	6,510,229	Support Services.....	1,397,663
Enterprise & Community Services		Enterprise & Comm.....	607,528
Facilities Acquisition .....	225,000	Facilities Acquisition	3,085,000
Transfers.....	713,000	Contingency	534,000
Debt Service .....	0	<b>Total.....</b>	<b>\$8,721,797</b>
Contingency.....	1,381,527		
<b>Total.....</b>	<b>\$17,502,854</b>	<b><u>Capital Projects Fund 400</u></b>	
		Facilities Acquisition	<b>\$8,883,000</b>
<b><u>Debt Service Fund 300</u></b>		<b><u>Unemployment Services Fund 600</u></b>	
Debt Service		Support Services	<b>\$381,383</b>
<b>Total.....</b>	<b>\$631,500</b>		
		<b>Total APPROPRIATIONS, All Funds . . .</b>	<b>\$36,120,534</b>
		Total Unappropriated and Reserve Amounts, All Funds . . .	0
		<b>TOTAL ADOPTED BUDGET . . .</b>	<b>\$36,120,534 *</b>

(\* amounts with asterisks must match)

**RESOLUTION IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2024- 2025 :

- (1) In the amount of \$ \_\_\_\_\_ OR at the rate of \$ 4.0787 per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of \$ \_\_\_\_\_ OR at the rate of \$ \_\_\_\_ per \$1000 of assessed value for local option tax;
- (3) In the amount of \$631,500 for debt service on general obligation bonds;

**RESOLUTION CATEGORIZING THE TAX**

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

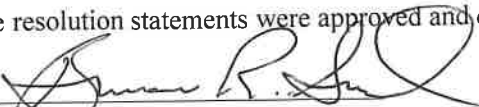
**Subject to the Education Limitation**

Permanent Rate Tax.....\$ \_\_\_\_\_ OR \$4.0787/\$1000  
 Local Option Tax.....\$ \_\_\_\_\_ OR \$ \_\_\_\_\_/\$1000

**Excluded from Limitation**

General Obligation Bond Debt Service.....\$ 631,500

The above resolution statements were approved and declared adopted on June 18, 2024.

X   
 Signature