

ROGUE RIVER SCHOOL DISTRICT NO. 35
RESOLUTION NO. 2023-2024:7
SUPPLEMENTAL BUDGET

BE IT RESOLVED, the Board of Directors of Rogue River School District #35 approves a supplemental budget with a change of less than 10% in the General Fund for the 2023-24 school year.

Unanticipated Revenue in the following functions:

All General Fund - Fund 100		
1111	Current Year Taxes	90,016
1510	Interest	85,000
3101	State School Support	44,692
3103	Common School Fund	3,052
	Total	222,760

An increase in spending authority in the 2000 function (Support Services) of \$147,760 and an increase in spending authority in the 4000 function (Facilities Acquisition & Construction) of \$75,000.

The funds will be used for repairs to the buildings of both the minor and major variety. Minor repairs are things like, but not limited to, flooring upgrades and greenhouse repairs; these will be in the 2000 functions. Major repairs under the 4000 function will be repairs and replacement of roofs in the district.

23-24 Adopted (Before Supplemental Budget)	
1000 - INSTRUCTION	8,092,190.78
2000 - SUPPORT SERVICES	5,961,675.10
4000 - FACILITIES ACQUISITION & CONSTRUCTION	65,000.00
5000 - FUND TRANSFERS AND DEBT SERVICE	670,000.00
6000 - CONTINGENCIES	1,548,198.12

23-24 Adopted (After Supplemental Budget)	
1000 - INSTRUCTION	8,092,190.78
2000 - SUPPORT SERVICES	6,109,435.10
4000 - FACILITIES ACQUISITION & CONSTRUCTION	140,000.00
5000 - FUND TRANSFERS AND DEBT SERVICE	670,000.00
6000 - CONTINGENCIES	1,548,198.12

Individual Budget Expense Lines for these Items are

100.2542.322.001.000.000.00	70,000
100.2542.322.004.000.000.00	77,760
100.4152.520.004.000.000.00	75,000

The public posting for this meeting was done on 4/10/2024 in the Rogue River Press.

Adopted by the RRSD35 School Board of Directors this 16th day of April, 2024.



Board Chair



Superintendent