

RESOLUTION No. 2022-2023:8

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of the Rogue River School District #35 hereby adopts the budget for fiscal year **2023-24** in the total amount of \$34,414,452 This budget is now on file at **District Office** in Rogue River, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2023, for the following purposes:

<u>General Fund</u>		<u>Special Revenue 200's Fund</u>	
Instruction.....	8,092,191	Instruction.....	3,700,811
Support Services.....	5,961,675	Support Services.....	1,155,961
Enterprise & Community Services	0	Enterprise & Comm.....	606,545
Facilities Acquisition	65,000	Facilities Acquisition	3,070,001
Transfers.....	670,000	Contingency	534,455
Debt Service	0	Total.....	\$9,067,773
Contingency.....	1,548,198		
Total.....	\$16,337,064		
<u>Debt Service Fund 300</u>		<u>Capital Projects Fund 400</u>	
Debt Service		Facilities Acquisition	8,161,500
Total.....	\$638,000		
		<u>Unemployment Services Fund 600</u>	
		Support Services	\$210,115
		Total APPROPRIATIONS, All Funds . . .	\$34,414,452
		Total Unappropriated and Reserve Amounts, All Funds . . .	0
		TOTAL ADOPTED BUDGET . . .	\$34,414,452 *

(* amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2023- 2024 :

- (1) In the amount of \$ _____ OR at the rate of \$ 4.0787 per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of \$ _____ OR at the rate of \$ _____ per \$1000 of assessed value for local option tax;
- (3) In the amount of \$ _____ for debt service on general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

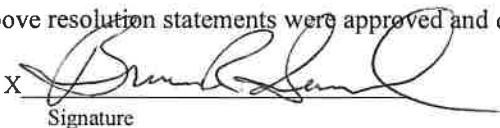
Subject to the Education Limitation

Permanent Rate Tax.....\$ _____ OR \$4.0787/\$1000
 Local Option Tax.....\$ _____ OR \$ _____ /\$1000

Excluded from Limitation

General Obligation Bond Debt Service.....\$ 638,000

The above resolution statements were approved and declared adopted on June 13, 2023.

X 
 Signature