## **RESOLUTION No. 2022-2023:8**

## RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of the Rogue River School District #35 hereby adopts the budget for fiscal year 2023-24 in the total amount of \$34,414,452 This budget is now on file at **District Office** in Rogue River, Oregon.

## **RESOLUTION MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2023, for the following purposes:

General Fund		Special Revenue 200's Fund	
Instruction	8,092,191	Instruction	3,700,811
Support Services	5,961,675	Support Services	1,155,961
Enterprise & Community Services	0	Enterprise & Comm	606,545
Facilities Acquisition	65,000	Facilities Acquisition	3,070,001
Transfers	670,000	Contingency	534,455
Debt Service	0	Total	\$9,067,773
Contingency	1,548,198		
Total	\$16,337,064	Capital Projects Fund 400	
		Facilities Acquisition	8,161,500
Debt Service Fund 300			
Debt Service	0.000.000	Unemployment Services F	
Total	\$638,000	Support Services	\$210,115
	Total APPRO	PRIATIONS, All Funds	\$34,414,452
Total I Inan		erve Amounts, All Funds	
Total Chap		L ADOPTED BUDGET	
	IOIA		\$34,414,452
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The above resolution statements were approved and declared adopted on June 13, 2023.

150-504-075-5 (Rev. 10-01-19)

150-504-073-6 (Rev 1-13)

Signature