## **RESOLUTION No. 2021-2022:4**

## RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of the Rogue River School District #35 hereby adopts the budget for fiscal year 2022-2023 in the total amount of \$23,985,030.\* This budget is now on file at the **District Office** in Rogue River, Oregon.

## RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2022, for the following purposes:

General Fund		Special Revenue 200's Fu	nu
Instruction	8,629,294	Instruction	4,535,985
Support Services	5,477,101	Support Services	1,420,233
Enterprise & Community Services		Enterprise & Comm	597,387
Facilities Acquisition	65,000	Facilities Acquisition	92,000
Transfers	500,000	Contingency	532,455
Debt Service		Total	\$7,178,060
Contingency	1,117,452		
Total	\$15,788,847	Capital Projects Fund 40	
		Facilities Acquisition	181,500
Debt Service Fund 300			
Debt Service		Unemployment Services F	
Total	\$658,000	Support Services	\$178,623
	Total APPRO	PRIATIONS, All Funds	\$23,985,030
Total Unappr	ropriated and Res	erve Amounts, All Funds	0
**		L ADOPTED BUDGET	\$23,985,030
		(* amounts with a	asterisks must match)
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The above resolution statements were approved and declared adopted on June 21, 2022.

150-504-075-5 (Rev. 10-01-19)

150-504-073-6 (Rev 1-13)