

RESOLUTION No. 2021-2022:4

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of the Rogue River School District #35 hereby adopts the budget for fiscal year **2022-2023** in the total amount of \$23,985,030.* This budget is now on file at the **District Office** in Rogue River, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2022, for the following purposes:

<u>General Fund</u>		<u>Special Revenue 200's Fund</u>	
Instruction.....	8,629,294	Instruction.....	4,535,985
Support Services.....	5,477,101	Support Services.....	1,420,233
Enterprise & Community Services		Enterprise & Comm.....	597,387
Facilities Acquisition	65,000	Facilities Acquisition	92,000
Transfers.....	500,000	Contingency	532,455
Debt Service		Total.....	\$7,178,060
Contingency.....	1,117,452		
Total.....	\$15,788,847	<u>Capital Projects Fund 400</u>	
		Facilities Acquisition	\$181,500
<u>Debt Service Fund 300</u>		<u>Unemployment Services Fund 600</u>	
Debt Service		Support Services	\$178,623
Total.....	\$658,000		
		Total APPROPRIATIONS, All Funds	\$23,985,030
		Total Unappropriated and Reserve Amounts, All Funds	0
		TOTAL ADOPTED BUDGET	\$23,985,030 *

(* amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2022- 2023 :

- (1) In the amount of \$ _____ OR at the rate of \$ 4.0787 per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of \$ _____ OR at the rate of \$ _____ per \$1000 of assessed value for local option tax;
- (3) In the amount of \$ _____ for debt service on general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

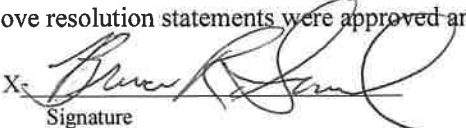
Subject to the Education Limitation

Permanent Rate Tax.....\$ _____ OR \$4.0787/\$1000
 Local Option Tax.....\$ _____ OR \$ _____ /\$1000

Excluded from Limitation

General Obligation Bond Debt Service.....\$ 625,000

The above resolution statements were approved and declared adopted on June 21, 2022.

X: 
 Signature