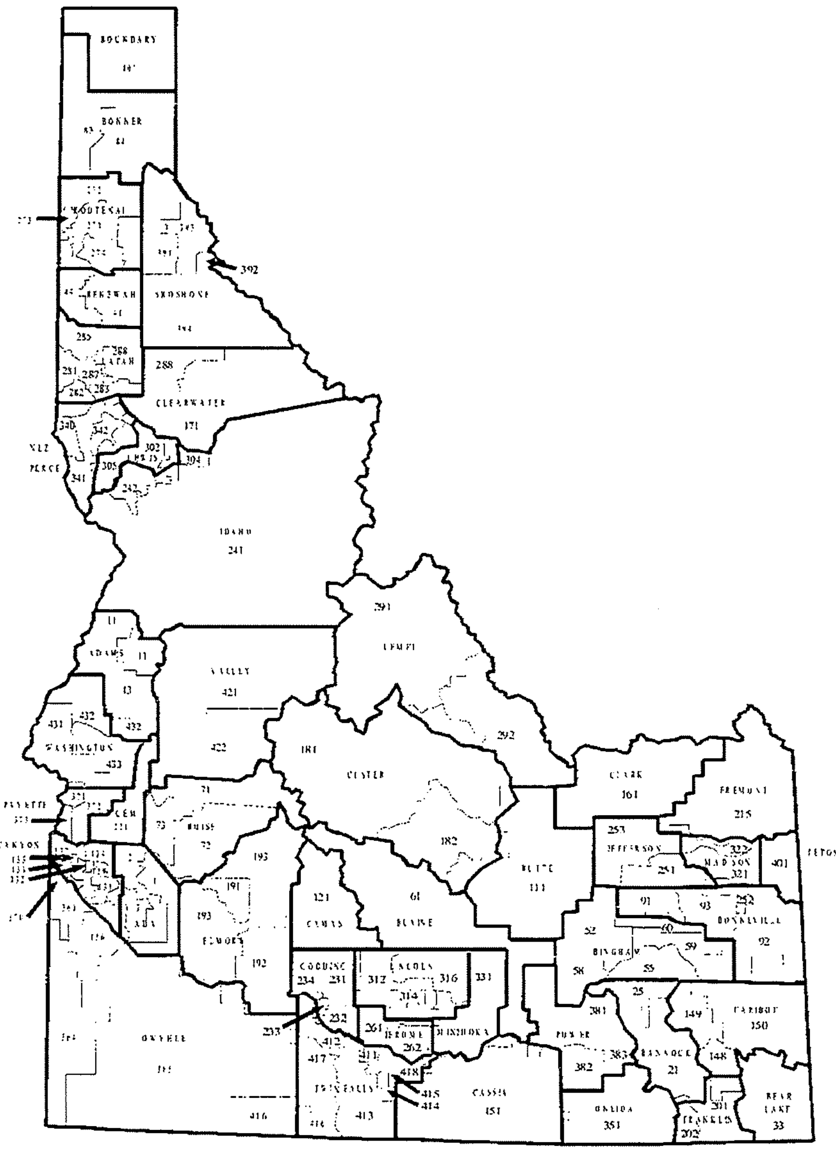

IDAHO DEPARTMENT OF EDUCATION

SCHOOL DISTRICT BUDGET
2024 – 2025

Plummer-Worley Joint School District

Name of School District/Charter School
044

Organization Number
Benewah/Kootenai

County

Debbie Critchfield
DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*
	GENERAL FUND	
100	General M & O	x
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	x
230-239	Special Project (Local)	x
240-249	Special Project (State)	x
250-289	Special Project (Federal)	x
290	Child Nutrition Fund	x
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	x
420	Plant Facilities Fund	x
430	Plant Facilities - School Bldg Main - Student Occu	x
	ENTERPRISE FUNDS	
510	Enterprise Fund	x
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/720	Trust Funds	x

* Indicate with an asterisk which reports are included in this document.

2024 - 2025 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2024 - 2025 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 10, 2024 and the Board of Trustees formally adopted this budget on June 10, 2024.

SIGNED:

SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	**CHAIRPERSON OF THE BOARD**
Sara Allen	Plummer-Worley Joint School District #44
CONTACT PERSON (PLEASE PRINT)	**SCHOOL DISTRICT/CHARTER NAME**
Allen.Sara@lakesidesch.org	6/11/2024
EMAIL ADDRESS	**DATE**
(208) 686-1621 Ext. 2113	
PHONE NUMBER	Copy on file in the Office of the Superintendent of Public Instruction

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NAME: GENERAL M&O
FUND NO:100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$1,010,262.68	*******	$1,210,262.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency	627,500.00		
6	411400	Taxes - Tort	23,226.00	23,226.00	
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	650,726.00	*******	23,226.00
14	413000	Penalty: Delinquent Taxes	800.00	1,200.00	
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments	5,800.00	80,000.00	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	25,000.00	25,000.00	
38		TOTAL OTHER LOCAL	31,600.00	*******	106,200.00
39	410000	TOTAL LOCAL (Line 13 + 38)	682,326.00	*******	129,426.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	2,600,000	2,674,113.00	
44	431200	Transportation Support	300,000.00	300,000.00	
45	431400	Exceptional Child/SED Support	25,000.00	25,000.00	
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment	360,000.00	351,204.00	
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement	3,133.00	3,133.00	
54	439000	Other State Revenue	89,277.00	95,138.00	
55	430000	TOTAL STATE	3,377,410.00	*******	3,448,588.00
56					
57					
58	442000	Indirect Unrestricted Federal	1,333,539.00	1,278,576.00	
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	1,333,539.00	*******	1,278,576.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	5,393,275.00	*******	4,856,590.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$6,403,537.68	*******	$6,066,852.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$886,465.50	$706,200.00	$500,000.00	$196,000.00	$3,500.00	$6,700.00				
2	515	Secondary School Program	1,302,187.00	$1,281,273.00	875,923.00	375,000.00	3,200.00	27,150.00				
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program	1,400.00	$1,400.00				1,400.00				
5	521	Special Education Program	568,476.00	$594,500.00	390,000.00	200,000.00	2,500.00	2,000.00				
6	522	Special Education Preschool Program	38,764.00	$47,302.00	28,118.00	19,184.00						
7	524	Gifted & Talented Program	88.35	$88.35			88.35					
8	531	Interscholastic Program	194,952.00	$85,000.00	50,000.00	20,000.00	15,000.00					
9	532	School Activity Program	19,874.00	$19,874.00	16,400.00	3,474.00						
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$3,012,206.85	$2,735,637.35	$1,860,441.00	$813,658.00	$24,288.35	$37,250.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	153,815.00	$206,242.00	141,184.00	58,558.00	5,500.00	1,000.00				
17	616	Special Education Support Services Prog	325,876.00	$329,134.00	170,400.00	75,734.00	80,000.00	3,000.00				
18												
19	621	Instruction Improvement Program	104,363.54	$78,106.00	46,929.00	29,377.00	1,000.00	800.00				
20	622	Educational Media Program	80,111.00	$106,571.90	56,571.90	48,000.00		2,000.00				
21	623	Instruction-Related Technology Program	0.00	$0.00								
22	624	Books and Periodicals	0.00	$0.00								
23	631	Board of Education Program	21,803.00	$21,660.00			19,860.00	1,800.00				
24	632	District Administration Program	233,417.00	$236,850.00	160,000.00	55,000.00	21,000.00	850.00				
25												
26	641	School Administration Program	420,409.00	$483,903.00	350,000.00	120,003.00	13,900.00					
27												
28	651	Business Operation Program	622,771.00	$534,210.00	117,930.00	28,736.00	300,000.00	12,544.00			75,000.00	
29	655	Central Service Program	0.00	$0.00								
30	656	Administrative Technology Services Prog	178,327.00	$184,373.20	90,615.20	37,058.00	52,700.00	4,000.00				
31	661	Buildings-Care Program (Custodial)	251,233.00	$226,487.00	135,892.00	72,195.00		16,000.00	2,400.00			
32	663	Maintenance - Non Student Occupied	5,765.00	$5,765.00	1,000.00	265.00	500.00	500.00	3,500.00			
33	664	Maintenance - Buildings and Equipment	158,577.00	$169,591.55	57,678.39	28,313.16	50,000.00	31,600.00	2,000.00			
34	665	Maintenance - Grounds	28,079.00	$21,583.00	5,000.00	1,783.00	10,300.00	4,500.00				
35	667	Security Program	7,023.00	$5,723.00	1,470.00	1,053.00	2,000.00	1,200.00				
36												
37	681	Pupil - To School Trans. Program	387,933.00	$434,515.00	209,387.00	123,358.00	25,770.00	75,700.00			300.00	
38	682	Pupil - Activity Trans. Program	37,918.00	$31,500.00	15,000.00	5,000.00	11,500.00					
39	683	General Transportation Program	0.00	$0.00								
		Subtotal (carried over to page b)	3,017,420.54	3,076,214.65	1,559,057.49	684,433.16	594,030.00	155,494.00	7,900.00	0.00	75,300.00	0.00

https://lakesideschorg-my.sharepoint.com/personal/allen_sara_lakesidesch_org/Documents/Budget/FY2024-2025/[2025-Combined-Rev-&-Exp.xlsm]100 E1

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$3,017,420.54	$3,076,214.65	$1,559,057.49	$684,433.16	$594,030.00	$155,494.00	$7,900.00	$0.00	$75,300.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt										
59	920	Fund Transfers Out	217,431.34	175,000.00								
60												
61	900	TOTAL OTHER SERVICES	$217,431.34	$175,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$6,247,058.73	$5,986,852.00	$3,419,498.49	$1,498,091.16	$618,318.35	$192,744.00	$7,900.00	$0.00	$75,300.00	$0.00
65												
66	950	Contingency Reserve	$156,478.95	$ 80,000.00								
67		(5% of line 63) (Applies to General Fund only)										
68												
69		TOTAL EXPENDITURES + CONT. RESER	$6,403,537.68	$6,066,852.00								
70		(Line 64 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1,010,262.68	1,210,262.00								
76		Revenues + Transfers In	5,393,275.00	4,856,590.00								
77		TOTAL REVENUE (lines 75 + 76)	6,403,537.68	6,066,852.00								
78												
79		Total Expenditures + Cont. Reserve (line 69)	6,403,537.68	6,066,852.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL (lines 79 + 80)	$6,403,537.68	$6,066,852.00								

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

FEDERAL FOREST RESERVE
FUND NO: 220

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$6,843.06	*******	$6,843.06
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$6,843.06	*******	$6,843.06

https://lakesideschorg-my.sharepoint.com/personal/allen_sara_lakesidesch_org/Documents/Budget/FY2024-2025/[2025-Combined-Rev-&-Exp.xlsm]220 R

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FOREST RESERVE FUND
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment	6,843.06	$6,843.06			6,843.06					
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	6,843.06	6,843.06	0.00	0.00	6,843.06	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$6,843.06	$6,843.06	$0.00	$0.00	$6,843.06	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$6,843.06	$6,843.06	$0.00	$0.00	$6,843.06	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	6,843.06	6,843.06								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	6,843.06	6,843.06								
78												
79		Total Expenditures (line 64)	6,843.06	6,843.06								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$6,843.06	$6,843.06								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

SPECIAL LOCAL
230 THROUGH 239

FUND NAME: CDA CASINO
FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$51,245.50	*******	$36,728.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$51,245.50	*******	$36,728.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SPECIAL LOCAL
230 THROUGH 239

FUND NAME: CDA CASINO
FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SPECIAL LOCAL
230 THROUGH 239

FUND NAME: CDA CASINO
FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	51,245.50	36,728.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$51,245.50	$36,728.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$51,245.50	$36,728.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	51,245.50	36,728.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	51,245.50	36,728.00								
78												
79		Total Expenditures (line 64)	51,245.50	36,728.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$51,245.50	$36,728.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

SPECIAL LOCAL
230 THROUGH 239

FUND NAME: BLOCK FEST
FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$500.00	*******	$500.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$500.00	*******	$500.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SPECIAL LOCAL
230 THROUGH 239

FUND NAME: BLOCK FEST
FUND NO:235

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SPECIAL LOCAL
230 THROUGH 239

FUND NAME: BLOCK FEST
FUND NO:235

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	500.00	500.00			500.00					
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$500.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$500.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	500.00	500.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	500.00	500.00								
78												
79		Total Expenditures (line 64)	500.00	500.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$500.00	$500.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2024 - June 30, 2025

SPECIAL LOCAL

230 THROUGH 239

FUND NAME:PLAYGROUND

FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$500.00	*******	$600.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$500.00	*******	$600.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SPECIAL LOCAL
230 THROUGH 239

FUND NAME: PLAYGROUND
FUND NO:236

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$500.00	$600.00					$600.00			
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$500.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

https://lakesideschorg-my.sharepoint.com/personal/allen_sara_lakesidesch_org/Documents/Budget/FY2024-2025/[2025-Combined-Rev-&-Exp.xlsm]236 E1

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SPECIAL LOCAL
230 THROUGH 239

FUND NAME: PLAYGROUND
FUND NO:236

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$500.00	$600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												

Line	Code		Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	500.00	600.00
76		Revenues + Transfers In	0.00	0.00
77		TOTAL REVENUE (lines 75 + 76)	500.00	600.00
78				
79		Total Expenditures (line 64)	500.00	600.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$500.00	$600.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	$87,000.00	*******	$65,000.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments	200.00	200.00	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	200.00	*******	200.00
39	410000	TOTAL LOCAL (Line 13 + 38)	200.00	*******	200.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	200.00	*******	200.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$87,200.00	*******	$65,200.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								

Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity	87,200.00	65,200.00			65,200.00					
48												
49	700	TOTAL NON-INSTRUCTION	$87,200.00	$65,200.00	$0.00	$0.00	$65,200.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$87,200.00	$65,200.00	$0.00	$0.00	$65,200.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	87,000.00	65,000.00								
76		Revenues + Transfers In	200.00	200.00								
77		TOTAL REVENUE (lines 75 + 76)	87,200.00	65,200.00								
78												
79		Total Expenditures (line 64)	87,200.00	65,200.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$87,200.00	$65,200.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$1,680.00	*******	$1,680.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$1,680.00	*******	$1,680.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program	1,680.00	$1,680.00			1,680.00					
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$1,680.00	$1,680.00	$0.00	$0.00	$1,680.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$1,680.00	$1,680.00	$0.00	$0.00	$1,680.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	1,680.00	1,680.00								
76		Revenues + Transfers In	0.00	0								
77		TOTAL REVENUE (lines 75 + 76)	1,680.00	1,680.00								
78				0.00								
79		Total Expenditures (line 64)	1,680.00	1,680.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$1,680.00	$1,680.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2024 - June 30, 2025

STATE PROFESSIONAL TECHNICAL

FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program	27,352.00	27,352.00	
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	27,352.00	*******	27,352.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70, 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	27,352.00	*******	27,352.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$27,352.00	*******	$27,352.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program	27,352.00	$27,352.00	4,675.00	994.00	8,457.00	13,226.00				
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$27,352.00	$27,352.00	$4,675.00	$994.00	$8,457.00	$13,226.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$27,352.00	$27,352.00	$4,675.00	$994.00	$8,457.00	$13,226.00	$0.00	$0.00	$0.00	$0.00
65												

Line			Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	27,352.00	27,352.00
77		TOTAL REVENUE (lines 75 + 76)	27,352.00	27,352.00
78				
79		Total Expenditures (line 64)	27,352.00	27,352.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$27,352.00	$27,352.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$58,693.08	*******	$67,949.77
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue	49,100.00	66,690.00	
55	430000	TOTAL STATE	49,100.00	*******	66,690.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	49,100.00	*******	66,690.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$107,793.08	*******	$134,639.77

BUDGET

EXPENDITURES

July 1, 2024 - June 30, 2025

TECHNOLOGY - STATE

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program	$2,600.00	$2,600.00				2,600.00				
20	622	Educational Media Program	$0.00	$0.00								
21	623	Instruction-Related Technology Program	$105,193.08	$132,039.77			1,228.00	64,019.66	66,792.11			
22	624	Books and Periodicals	$0.00	$0.00								
23	631	Board of Education Program	$0.00	$0.00								
24	632	District Administration Program	$0.00	$0.00								
25												
26	641	School Administration Program	$0.00	$0.00								
27												
28	651	Business Operation Program	$0.00	$0.00								
29	655	Central Service Program	$0.00	$0.00								
30	656	Administrative Technology Services Prog	$0.00	$0.00								
31	661	Buildings-Care Program (Custodial)	$0.00	$0.00								
32	663	Maintenance - Non Student Occupied	$0.00	$0.00								
33	664	Maintenance - Buildings and Equipment	$0.00	$0.00								
34	665	Maintenance - Grounds	$0.00	$0.00								
35	667	Security Program	$0.00	$0.00								
36												
37	681	Pupil - To School Trans. Program	$0.00	$0.00								
38	682	Pupil - Activity Trans. Program	$0.00	$0.00								
39	683	General Transportation Program	$0.00	$0.00								
		Subtotal (carried over to page b)	107,793.08	134,639.77	0.00	0.00	1,228.00	66,619.66	66,792.11	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$107,793.08	$134,639.77	$0.00	$0.00	$1,228.00	$66,619.66	$66,792.11	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$107,793.08	$134,639.77	$0.00	$0.00	$1,228.00	$66,619.66	$66,792.11	$0.00	$0.00	$0.00
65												

Line	Code		Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	58,693.08	67,949.77
76		Revenues + Transfers In	49,100.00	66,690.00
77		TOTAL REVENUE (lines 75 + 76)	107,793.08	134,639.77
78				
79		Total Expenditures (line 64)	107,793.08	134,639.77
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$107,793.08	$134,639.77

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

SUBSTANCE ABUSE - STATE
FUND NO: 246

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$2,616.96	*******	$2,000.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	5,960.00	3,960.00	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	5,960.00	*******	3,960.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	5,960.00	*******	3,960.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$8,576.96	*******	$5,960.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$1,810.00	$296.73	$246.28	$50.45						
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$1,810.00	$296.73	$246.28	$50.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program	2,000.00	$2,422.60	2,000.00	422.60						
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program	4,342.63	$3,240.67			1,949.02	1,291.65				
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	6,342.63	5,663.27	2,000.00	422.60	1,949.02	1,291.65	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$6,766.96	$5,663.27	$2,000.00	$422.60	$1,949.02	$1,291.65	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$8,576.96	$5,960.00	$2,246.28	$473.05	$1,949.02	$1,291.65	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	2,616.96	2,000.00								
76		Revenues + Transfers In	5,960.00	3,960.00								
77		TOTAL REVENUE (lines 75 + 76)	8,576.96	5,960.00								
78												
79		Total Expenditures (line 64)	8,576.96	5,960.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$8,576.96	$5,960.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs	1,572,815.60	666,144.02	
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	1,572,815.60	*******	666,144.02
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	1,572,815.60	*******	666,144.02
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$1,572,815.60	*******	$666,144.02

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

ESSER III, ARPA
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$64,698.00	$60,015.51	$ 42,000.00	$ 17,500.00		$515.51				
2	515	Secondary School Program	$55,592.00	$60,015.00	$ 42,000.00	$ 17,500.00		515.00				
3	517	Alternative School Program	$0.00	$0.00								
4	519	Vocational-Technical Program	$0.00	$0.00								
5	521	Special Education Program	$0.00	$0.00								
6	522	Special Education Preschool Program	$0.00	$0.00								
7	524	Gifted & Talented Program	$0.00	$0.00								
8	531	Interscholastic Program	$0.00	$0.00								
9	532	School Activity Program	$0.00	$0.00								
10	541	Summer School Program	$0.00	$0.00								
11	542	Adult School Program	$0.00	$0.00								
12	546	Detention Center Program	$0.00	$0.00								
13												
14	500	TOTAL INSTRUCTION	$120,290.00	$120,030.51	$84,000.00	$35,000.00	$0.00	$1,030.51	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied	1,433,987.00	$546,113.51			546,113.51					
33	664	Maintenance - Buildings and Equipment	$0.00	$0.00								
34	665	Maintenance - Grounds	$0.00	$0.00								
35	667	Security Program	$0.00	$0.00								
36												
37	681	Pupil - To School Trans. Program	$1,083.00	$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	1,435,070.00	546,113.51	0.00	0.00	546,113.51	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$1,435,070.00	$546,113.51	$0.00	$0.00	$546,113.51	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	10,719.00	0.00								
45	720	Community Services Program	6,736.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47	740	Student Activity Program	0.00	0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$17,455.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00								
52	811	Capital Assets - NonStudent Occupied	0.00	0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00								
57	912	Debt Services Program - Interest	0.00									
58	913	Debt Services Program - Refunded Debt	0.00	0.00								
59	920	Fund Transfers Out	0.00	0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$1,572,815.00	$666,144.02	$84,000.00	$35,000.00	$546,113.51	$1,030.51	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	1,572,815.60	666,144.02								
77		TOTAL REVENUE (lines 75 + 76)	1,572,815.60	666,144.02								
78												
79		Total Expenditures (line 64)	1,572,815.60	666,144.02								
80		Unappropriated Balance	0.60	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$1,572,815.60	$666,144.02								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2024 - June 30, 2025

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$35,476.50	*******	$25,486.50
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal	356,912.68	325,883.00	
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	356,912.68	*******	325,883.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	356,912.68	*******	351,369.50
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$392,389.18	*******	$351,369.50

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$299,857.50	$149,928.75	$101,975.80	$40,452.95	$3,500.00	$4,000.00				
2	515	Secondary School Program	$269,828.58	$134,914.29	$ 94,343.24	$ 33,071.05	$ 3,500.00	$ 4,000.00				
3	517	Alternative School Program	$0.00	$0.00								
4	519	Vocational-Technical Program	$0.00	$0.00								
5	521	Special Education Program	$0.00	$0.00								
6	522	Special Education Preschool Program	$0.00	$0.00								
7	524	Gifted & Talented Program	$0.00	$0.00								
8	531	Interscholastic Program	$0.00	$0.00								
9	532	School Activity Program	$0.00	$0.00								
10	541	Summer School Program	$0.00	$0.00								
11	542	Adult School Program	$0.00	$0.00								
12	546	Detention Center Program	$0.00	$0.00								
13												
14	500	TOTAL INSTRUCTION	$569,686.08	$284,857.50	$196,319.04	$73,524.00	$7,000.00	$8,000.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	$133,024.00	$66,512.00	44,460.00	22,052.00						
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	386,935.88	351,369.50	240,779.04	95,576.00	7,000.00	8,000.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$291,530.00	$351,369.50	$240,779.04	$95,576.00	$7,000.00	$8,000.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47	740	Student Activity Program	0.00	0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$392,389.18	$351,369.50	$437,098.08	$169,100.00	$14,000.00	$16,000.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	35,476.50	25,486.50								
76		Revenues + Transfers In	356,912.68	325,883.00								
77		TOTAL REVENUE (lines 75 + 76)	392,389.18	351,369.50								
78												
79		Total Expenditures (line 64)	392,389.18	351,369.50								
80		Unappropriated Balance		0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$392,389.18	$351,369.50								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$37,025.00	*******	$10,500.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)	114,783.00	107,398.00	
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	114,783.00	*******	107,398.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	151,808.00	*******	117,898.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$151,808.00	*******	$117,898.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

IDEA Part B (611 SCHOOL AGE 3-21)
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program	108,008.00	$76,345.00	41,420.00	31,525.00	1,400.00	1,000.00	1,000.00			
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$108,008.00	$76,345.00	$41,420.00	$31,525.00	$1,400.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog	43,800.00	$41,553.00			35,853.00	5,700.00				
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	151,808.00	117,989.00	41,420.00	31,525.00	37,253.00	6,700.00	1,000.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$151,808.00	$117,989.00	$41,420.00	$31,525.00	$37,253.00	$6,700.00	$1,000.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$151,808.00	$117,898.00	$82,840.00	$63,050.00	$38,653.00	$7,700.00	$2,000.00	$0.00	$0.00	$0.00
65												

Line	Code		Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	37,025.00	10,500.00
76		Revenues + Transfers In	114,783.00	107,398.00
77		TOTAL REVENUE (lines 75 + 76)	151,808.00	117,898.00
78				
79		Total Expenditures (line 64)	151,808.00	117,898.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$151,808.00	$117,898.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2024 - June 30, 2025

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$320.43	*******	$0.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)	7,512.00	7,378.00	
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	7,512.00	*******	7,378.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70, 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	7,832.43	*******	7,378.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$7,832.43	*******	$7,378.00

BUDGET
EXPENDITURES

July 1, 2024 - June 30, 2025

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program	7,832.43	$7,378.00	4,620.00	2,165.00		593.00				
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$7,832.43	$7,378.00	$4,620.00	$2,165.00	$0.00	$593.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	7,832.43	7,378.00	4,620.00	2,165.00	0.00	53.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

IDEA Part B (619 PRE-SCHOOL AGE 3-5)
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$7,832.43	$7,378.00	$4,620.00	$2,165.00	$0.00	$53.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$7,832.43	$7,378.00	$4,620.00	$2,165.00	$0.00	$593.00	$0.00	$0.00	$0.00	$0.00
65												

Line	Code		Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance	320.43	0.00
76		Revenues + Transfers In	7,512.00	7,378.00
77		TOTAL REVENUE (lines 75 + 76)	7,832.43	7,378.00
78				
79		Total Expenditures (line 64)	7,832.43	7,378.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$7,832.43	$7,378.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs	18,000.00	20,000.00	
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	18,000.00	*******	20,000.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	18,000.00	*******	20,000.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$18,000.00	*******	$20,000.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SCHOOL-BASED MEDICAID
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog	18,000.00	$20,000.00			20,000.00					
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	18,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$18,000.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$18,000.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												

Line	Code		Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	18,000.00	20,000.00
77		TOTAL REVENUE (lines 75 + 76)	18,000.00	20,000.00
78				
79		Total Expenditures (line 64)	18,000.00	20,000.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$18,000.00	$20,000.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*******	$5,100.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs	32,375.00	26,456.00	
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	32,375.00	*******	26,456.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	32,375.00	*******	26,456.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$32,375.00	*******	$31,556.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$1,265.00	$1,249.50			$1,249.50					
2	515	Secondary School Program	1,265.00	$1,250.50			1,250.50					
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$2,531.00	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00								
17	616	Special Education Support Services Prog	29,844.00	$29,056.00	21,113.23	7,942.77						
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	32,375.00	31,556.00	21,113.13	7,942.77	2,500.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$32,375.00	$31,556.00	$21,113.13	$7,942.77	$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$32,375.00	$31,556.00	$21,113.13	$7,942.77	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	5,100.00	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	32,375.00	31,556.00								
77		TOTAL REVENUE (lines 75 + 76)	32,375.00	36,656.00	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Expenditures (line 64)	32,375.00	31,556.00								
80		Unappropriated Balance	0.00	5,100.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$32,375.00	$31,556.00	Total Revenue and Appropriations must Balance to 0							

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE	37,787.00	37,787.00	
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	37,787.00	*******	37,787.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	37,787.00	*******	37,787.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$37,787.00	*******	$37,787.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program	37,787.00	$37,787.00	1,485.00	317.00	10,392.00	15,175.00	9,878.00			
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$37,787.00	$37,787.00	$1,485.00	$317.00	$10,392.00	$15,175.00	$9,878.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	37,787.00	37,787.00	1,485.00	317.00	10,392.00	15,175.00	9,878.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$37,787.00	$37,787.00	$1,485.00	$317.00	$10,392.00	$15,175.00	$9,878.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$37,787.00	$37,787.00	$1,485.00	$317.00	$10,392.00	$15,175.00	$9,878.00	$0.00	$0.00	$0.00
65												

Line				
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	37,787.00	37,787.00
77		TOTAL REVENUE (lines 75 + 76)	37,787.00	37,787.00
78				
79		Total Expenditures (line 64)	37,787.00	37,787.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$37,787.00	$37,787.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$54,185.00	*******	$47,787.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL		*******	
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$54,185.00	*******	$47,787.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$38,157.52	$21,583.80	$16,044.72	$529.00					
2	515	Secondary School Program		$9,629.48	1,028.07	8,071.41	530.00					
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION		$47,787.00	$22,611.87	$24,116.13	$1,059.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)								0.00	0.00	0.00

https://lakesideschorg-my.sharepoint.com/personal/allen_sara_lakesidesch_org/Documents/Budget/FY2024-2025/[2025-Combined-Rev-&-Exp.xlsm]269 E1

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$54,185.00	$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$54,185.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$54,185.00	$47,787.00						$0.00	$0.00	$0.00
65												

Line	Code		Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	54,185.00	47,787.00
76		Revenues + Transfers In	0.00	0.00
77		TOTAL REVENUE (lines 75 + 76)	54,185.00	47,787.00
78				
79		Total Expenditures (line 64)	54,185.00	47,787.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$54,185.00	$47,787.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION
FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue	475.00	477.00	
55	430000	TOTAL STATE	475.00	*******	477.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70, 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	475.00	*******	477.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$475.00	*******	$477.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION
FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$475.00	$477.00				$477.00				
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$475.00	$477.00	$0.00	$0.00	$0.00	$477.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	475.00	477.00	0.00	0.00	0.00	477.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION
FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$475.00	$477.00	$0.00	$0.00	$0.00	$477.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$475.00	$477.00	$0.00	$0.00	$0.00	$954.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	475.00	477.00								
77		TOTAL REVENUE (lines 75 + 76)	475.00	477.00								
78												
79		Total Expenditures (line 64)	475.00	477.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$475.00	$477.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs	27,877.00	27,156.00	
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	27,877.00	*******	27,156.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	27,877.00	*******	27,156.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$27,877.00	*******	$27,156.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program	27,877.00	$27,156.00	14,654.00	3,219.00	9,283.00					
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	27,877.00	27,156.00	14,654.00	3,219.00	9,283.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$27,877.00	$27,156.00	$14,654.00	$3,219.00	$9,283.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$27,877.00	$27,156.00	$14,654.00	$3,219.00	$9,283.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												

Line			Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	27,877.00	27,156.00
77		TOTAL REVENUE (lines 75 + 76)	27,877.00	27,156.00
78				
79		Total Expenditures (line 64)	27,877.00	27,156.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$27,877.00	$27,156.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

SPECIAL FEDERAL
271 THROUGH 289

FUND NAME:21ST CCLC
FUND NO. 284

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs	113,519.00	$ 113,519.00	
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	113,519.00	*******	113,519.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	113,519.00	*******	113,519.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$113,519.00	*******	$113,519.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SPECIAL FEDERAL
271 THROUGH 289

FUND NAME:21ST CCLC
FUND NO:284

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SPECIAL FEDERAL
271 THROUGH 289

FUND NAME:21ST CCLC
FUND NO:284

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations	113,519.00	113,519.00	57,623.14	34,188.99	14,100.00	6,600.00	1,006.87			
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$113,519.00	$113,519.00	$57,623.14	$34,188.99	$14,100.00	$6,600.00	$1,006.87	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$113,519.00	$113,519.00	$57,623.14	$34,188.99	$14,100.00	$6,600.00	$1,006.87	$0.00	$0.00	$0.00
65												

Line	Code		Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	113,519.00	113,519.00
77		TOTAL REVENUE (lines 75 + 76)	113,519.00	113,519.00
78				
79		Total Expenditures (line 64)	113,519.00	113,519.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$113,519.00	$113,519.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service	1,600.00	1,800.00	
23	416200	Meal Sales: Non-reimbur.	50.00	50.00	
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	1,650.00	*******	1,850.00
39	410000	TOTAL LOCAL (Line 13 + 38)	1,650.00	*******	1,850.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement	224,000.00	224,000.00	
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs	23,332.12	2,800.00	
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	247,332.12	*******	226,800.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	248,982.12	*******	228,650.00
75					
76	460000	FUND TRANSFERS IN	200,390.34	175,000.00	175,000.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$449,372.46	*******	$403,650.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	449,372.46	403,650.00	161,255.00	84,595.00	13,500.00	143,300.00	1,000.00			
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$449,372.46	$403,650.00	$161,255.00	$84,595.00	$13,500.00	$143,300.00	$1,000.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$449,372.46	$403,650.00	$161,255.00	$84,595.00	$13,500.00	$143,300.00	$1,000.00	$0.00	$0.00	$0.00
65												

Line			Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	449,372.46	403,650.00
77		TOTAL REVENUE (lines 75 + 76)	449,372.46	403,650.00
78				
79		Total Expenditures (line 64)	449,372.46	403,650.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$449,372.46	$403,650.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

CAPITAL CONSTRUCTION PROJECTS
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$798,818.70	*******	$404,011.29
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 / 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$798,818.70	*******	$404,011.29

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

CAPITAL CONSTRUCTION PROJECT
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied	798,818.70	$404,011.29			404,011.29					
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	798,818.70	404,011.29	0.00	0.00	404,011.29	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$798,818.70	$404,011.29	$0.00	$0.00	$404,011.29	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$798,818.70	$404,011.29	$0.00	$0.00	$404,011.29	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	798,818.70	404,011.29								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	798,818.70	404,011.29								
78												
79		Total Expenditures (line 64)	798,818.70	404,011.29								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$798,818.70	$404,011.29								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$433,174.30	*******	$433,174.30
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$433,174.30	*******	$433,174.30

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied	418,279.86	$418,279.86			418,279.86					
33	664	Maintenance - Buildings and Equipment	14,894.44	$14,894.44			14,894.44					
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	433,174.30	433,174.30	0.00	0.00	433,174.30	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$433,174.30	$433,174.30	$0.00	$0.00	$433,174.30	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$433,174.30	$433,174.30	$0.00	$0.00	$433,174.30	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	433,174.30	433,174.30								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	433,174.30	433,174.30								
78												
79		Total Expenditures (line 64)	433,174.30	433,174.30								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$433,174.30	$433,174.30								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NAME: BUS RESERVE
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$97,415.00	*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue		87,770.00	
55	430000	TOTAL STATE	0.00	*******	87,770.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73	-				
74		TOTAL REVENUES	0.00	*******	87,770.00
75					
76	460000	FUND TRANSFERS IN	17,041.00		0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$114,456.00	*******	$87,770.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NAME: BUS RESERVE FUND
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program	114,456.00	$87,770.00					87,770.00			
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	114,456.00	87,770.00	0.00	0.00	0.00	0.00	87,770.00	0.00	0.00	0.00

https://lakesideschorg-my.sharepoint.com/personal/allen_sara_lakesidesch_org/Documents/Budget/FY2024-2025/[2025-Combined-Rev-&-Exp.xlsm]424 E1

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NAME: BUS RESERVE
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$114,456.00	$87,770.00	$0.00	$0.00	$0.00	$0.00	$87,770.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$114,456.00	$87,770.00	$0.00	$0.00	$0.00	$0.00	$87,770.00	$0.00	$0.00	$0.00
65												

Line	Code		Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	97,415.00	0.00
76		Revenues + Transfers In	17,041.00	87,770.00
77		TOTAL REVENUE (lines 75 + 76)	114,456.00	87,770.00
78				
79		Total Expenditures (line 64)	114,456.00	87,770.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$114,456.00	$87,770.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NAME: RENTAL HOUSE
FUND NO: 426

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$32,486.78	*******	$32,586.78
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals	3,600.00	3,600.00	
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	3,600.00	*******	3,600.00
39	410000	TOTAL LOCAL (Line 13 + 38)	3,600.00	*******	3,600.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	3,600.00	*******	3,600.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$36,086.78	*******	$36,186.78

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NAME: BUS RESERVE FUND
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied	36,086.78	$36,186.78	2,772.00	754.00	24,260.68	3,400.00	5,000.00			
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	36,086.78	36,186.78	2,772.00	754.00	24,260.68	3,400.00	5,000.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$36,086.78	$36,186.78	$2,772.00	$754.00	$24,260.68	$3,400.00	$5,000.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$36,086.78	$36,186.78	$2,772.00	$754.00	$24,260.68	$3,400.00	$5,000.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	36,086.78	36,186.78								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	36,086.78	36,186.78								
78												
79		Total Expenditures (line 64)	36,086.78	36,186.78								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$36,086.78	$36,186.78								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	$35,338.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance	35,338.00		
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	35,338.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	35,338.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$35,338.00	*******	$35,338.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment	35,338.00	$35,338.00			35,338.00					
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	35,338.00	35,338.00	0.00	0.00	35,338.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$35,338.00	$35,338.00	$0.00	$0.00	$35,338.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$35,338.00	$35,338.00	$0.00	$0.00	$35,338.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												

Line			Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	35,338.00
76		Revenues + Transfers In	35,338.00	0.00
77		TOTAL REVENUE (lines 75 + 76)	35,338.00	35,338.00
78				
79		Total Expenditures (line 64)	35,338.00	35,338.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$35,338.00	$35,338.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

SCHOOL DISTRICT MODERNIZATION FACILITIES FUND
FUND NO: 436

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support		1,292,061.40	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	1,292,061.40
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal Property			
71		or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	1,292,061.40
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$1,292,061.40

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SCHOOL DISTRICT MODERNIZATION FACILITIES FUND
FUND NO: 436

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SCHOOL DISTRICT MODERNIZATION FACILITIES FUND
FUND NO: 436

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		1,292,061.40					1,292,061.40			
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$1,292,061.40	$0.00	$0.00	$0.00	$0.00	$1,292,061.40	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES	0.00									
64		(Lines 14+42+49+54+61)	$0.00	$1,292,061.40	$0.00	$0.00	$0.00	$0.00	$1,292,061.40	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	1,292,061.40								
77		TOTAL REVENUE (lines 75 + 76)	0.00	1,292,061.40								
78												
79		Total Expenditures (line 64)	0.00	1,292,061.40								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$0.00	$1,292,061.40								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$57,203.68	*******	$150,000.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	72,500.00	75,500.00	
38		TOTAL OTHER LOCAL	72,500.00	*******	75,500.00
39	410000	TOTAL LOCAL (Line 13 + 38)	72,500.00	*******	75,500.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	72,500.00	*******	75,500.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$129,703.68	*******	$225,500.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

DAYCARE FUND
FUND NO: 510

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	129,703.68	225,500.00	111,874.00	57,770.00		8,000.00	47,856.00			
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$129,703.68	$225,500.00	$111,874.00	$57,770.00	$0.00	$8,000.00	$47,856.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$129,703.68	$225,500.00	$111,874.00	$57,770.00	$0.00	$8,000.00	$47,856.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	57,203.68	150,000.00								
76		Revenues + Transfers In	72,500.00	75,500.00								
77		TOTAL REVENUE (lines 75 + 76)	129,703.68	225,500.00								
78												
79		Total Expenditures (line 64)	129,703.68	225,500.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$129,703.68	$225,500.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

SELDER SCHOLARSHIP FUND
FUND NO: 725

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	$12,396.59	*******	$12,541.79
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments	50.00	90.04	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	1,200.00	1,200.00	
38		TOTAL OTHER LOCAL	1,250.00	*******	1,290.04
39	410000	TOTAL LOCAL (Line 13 + 38)	1,250.00	*******	1,290.04

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	1,250.00	*******	1,290.04
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$13,646.59	*******	$13,831.83

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SELDER SCHOLARSHIP FUND
FUND NO: 725

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	13,646.59	13,831.83			13,831.83					
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$13,646.59	$13,831.83	$0.00	$0.00	$13,831.83	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$13,646.59	$13,831.83	$0.00	$0.00	$13,831.83	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	12,396.59	12,541.79								
76		Revenues + Transfers In	1,250.00	1,290.04								
77		TOTAL REVENUE (lines 75 + 76)	13,646.59	13,831.83								
78												
79		Total Expenditures (line 64)	13,646.59	13,831.83								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$13,646.59	$13,831.83								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

Total Revenue and Appropriations must Balance to 0

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$24,937.33	*******	$25,029.12
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments	50.00	184.00	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	50.00	*******	184.00
39	410000	TOTAL LOCAL (Line 13 + 38)	50.00	*******	184.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	50.00	*******	184.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$24,987.33	*******	$25,213.12

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	24,987.33	25,213.12			25,213.12					
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$24,987.33	$25,213.12	$0.00	$0.00	$25,213.12	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$24,987.33	$25,213.12	$0.00	$0.00	$25,213.12	$0.00	$0.00	$0.00	$0.00	$0.00
65												

Line	Code		Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	24,937.33	25,029.12
76		Revenues + Transfers In	50.00	184.00
77		TOTAL REVENUE (lines 75 + 76)	24,987.33	25,213.12
78				
79		Total Expenditures (line 64)	24,987.33	25,213.12
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$24,987.33	$25,213.12

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET SUMMARY WORKSHEET - ALL FUNDS

July 1, 2024 - June 30, 2025

LINE	CODE	ACCOUNT	GENERAL M&O 100	FEDERAL FOREST RESERVE 200	SPECIAL PROJECTS LOCAL 230-239	SPECIAL PROJECTS STATE 240-249	SPECIAL PROJECTS FEDERAL 250 - 289	CHILD NUTRITION 290	BOND REDEMPTION 310
1		REVENUE							
2	410000	Local Sources	$129,426.00		$200.00			$1,850.00	
3	420000	County Sources	0.00						
4	430000	State Sources	3,448,588.00			98,002.00	477.00		
5	440000	Federal Sources	1,278,576.00				1,331,721.02	226,800.00	
6	450000	Other Sources							
7		Total Revenue	4,856,590.00	0.00	200.00	98,002.00	1,332,198.02	228,650.00	0.00
8	460000	Transfers In	0.00					175,000.00	0.00
9		TOTAL REVENUE & TRANSFERS	$4,856,590.00	$0.00	$200.00	$98,002.00	$1,332,198.02	$403,650.00	$0.00
10									
11		EXPENDITURES							
12	500000	Instruction	2,735,637.35		600.00	29,328.73	529,375.01		
13	600000	Support Services	3,076,214.65	6,843.06		140,303.04	730,390.51		
14	700000	Non-Instruction Services			65,700.00		113,519.00	403,650.00	
15	800000	Facility Acquisition			36,728.00				
16	910000	Debt Service	0.00						
17		Total Expenditures	5,811,852.00	6,843.06	103,028.00	169,631.77	1,373,284.52	403,650.00	0.00
18		Transfers Out	175,000.00						
19		TOTAL EXPENDITURES + TRANSFERS	5,986,852.00	6,843.06	103,028.00	169,631.77	1,373,284.52	403,650.00	0.00
20		Contingency Reserve	80,000.00						
21		TOTAL APPROPRIATIONS	6,066,852.00	6,843.06	103,028.00	169,631.77	1,373,284.52	403,650.00	0.00
22			**Transfers do not balance**					**Transfers do not balance**	
23		Beginning Fund Balances	1,210,262.00	6,843.06	102,828.00	71,629.77	41,086.50	0.00	0.00
24		Plus Revenues (line 9)	4,856,590.00	0.00	200.00	98,002.00	1,332,198.02	403,650.00	0.00
25		Less Appropriations (line 21)	6,066,852.00	6,843.06	103,028.00	169,631.77	1,373,284.52	403,650.00	0.00
26		Unappropriated Fund Balance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

*** * * This form is provided for district use only. Do not return to SDE. * * ***

BUDGET SUMMARY WORKSHEET - ALL FUNDS

July 1, 2024 - June 30, 2025

LINE	CODE	ACCOUNT	CONSTRUCTION PROJECTS 410	PLANT FACILITY 420-430	ENTERPRISE FUNDS 510	INTERNAL SERVICES 610	TRUST FUNDS 710 & 720	TOTAL FUNDS
1		REVENUE						
2	410000	Local Sources		$3,600.00	$75,500.00		$1,474.04	212,050.04
3	420000	County Sources						0.00
4	430000	State Sources		1,379,831.40				4,926,898.40
5	440000	Federal Sources						2,837,097.02
6	450000	Other Sources						0.00
7		Total Revenue	0.00	1,383,431.40	75,500.00	0.00	1,474.04	7,976,045.46
8	460000	Transfers In	0.00					175,000.00
9		TOTAL REVENUE & TRANSFERS	$0.00	$1,383,431.40	$75,500.00	$0.00	$1,474.04	$8,151,045.46
10								
11		EXPENDITURES						
12	500000	Instruction						3,294,941.09
13	600000	Support Services	404,011.29	592,469.08				0.00
14	700000	Non-Instruction Services			225,500.00		39,044.95	847,413.95
15	800000	Facility Acquisition		1,292,061.40				1,328,789.40
16	910000	Debt Service						0.00
17		Total Expenditures	404,011.29	1,884,530.48	225,500.00	0.00	39,044.95	10,421,376.07
18		Transfers Out						175,000.00
19		TOTAL EXPENDITURES + TRANSFERS	404,011.29	1,884,530.48	225,500.00	0.00	39,044.95	10,596,376.07
20		Contingency Reserve						
21		TOTAL APPROPRIATIONS	404,011.29	1,884,530.48	225,500.00	0.00	39,044.95	10,596,376.07
22								
23		Beginning Fund Balances	404,011.29	501,099.08	150,000.00		37,570.91	2,525,330.61
24		Plus Revenues (line 9)	0.00	1,383,431.40	75,500.00	0.00	1,474.04	8,151,045.46
25		Less Appropriations (line 21)	404,011.29	1,884,530.48	225,500.00	0.00	39,044.95	10,596,376.07
26		Unappropriated Fund Balance	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000.00

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