



GARFIELD ELEMENTARY SCHOOL

COMMUNITY INPUT SESSION

APRIL 23, 2024

EXECUTIVE SUMMARY

The Garfield Elementary School project is in the planning stage, which is expected to span 12-18 months. A comprehensive assessment of the school's existing conditions has been conducted to determine the work required. Design reviews, evaluations, and cost estimations are underway for various design options. The Project Advisory Committee (PAC) was important in advising best community engagement practices. Continued participation from this committee and the school community at large will ensure a thoughtful planning process and scope.

The design phase is scheduled to be completed by the end of 2024. The community's feedback and needs will be carefully considered throughout these discussions, along with the associated project costs. The designs will consider input from teachers, administrators, and the school community. The OUSD project team plans to present the final design and project costs to the community.

The Division of State Architects will thoroughly review the construction documents, including evaluating the design and conducting environmental impact assessments to address potential hazards. Once approved, the projects will be bid to contractors, and OUSD will select the contractor based on the lowest responsive bid. The completion timeline will vary depending on the type of modernization chosen.

The assessment of Garfield's existing facility conditions has identified areas needing improvement. Structural upgrades and enhancements to building systems, such as plumbing, fire alarms, and electrical systems, are necessary. Improving accessibility to the site and buildings is also needed. These findings will guide efforts to prioritize and address needs.

Educational programmatic needs include the expansion of the Family Resource Center and renovating the multi-purpose room and kitchen. The school's sound system and lighting need updating. Science, Art, Music, play structures and outdoor learning spaces need to be addressed. Improvements needed to T-K and Special Education classrooms are also emphasized.

Meeting participants engaged in small group discussions and a prioritization exercise which helped to inform the Project Team.

BUDGET

The total budget for the project is \$56.7 M. The construction budget and the for mandatory soft costs of the project budget will be identified once a the project scope is finalized.

NEXT STEPS

- *Quarter 2, 2024:* (April - June) The design team will conclude the finalization of the scope of work and cost estimation. They will align the modernization scope with the project budget.
- *Quarter 3, 2024:* (July - September) Schematic Design phase will commence.
- *Quarters 3 and 4, 2024:* (July - December) Ongoing community engagement with the Garfield ES School community will continue throughout this period.

