

Pleasanton Unified School District

2023-2024 Proposition 28 Annual Report

Background

In November 2022, California voters passed Proposition 28, the Arts and Music In Schools (AMS) Act. This provides guaranteed annual funding to increase arts and music education.

The amount of funding is one percent of the K-12 portion of the prior year's Proposition 98 funding guarantee (excluding AMS funds), or approximately \$938 million for the 2023-24 fiscal year.

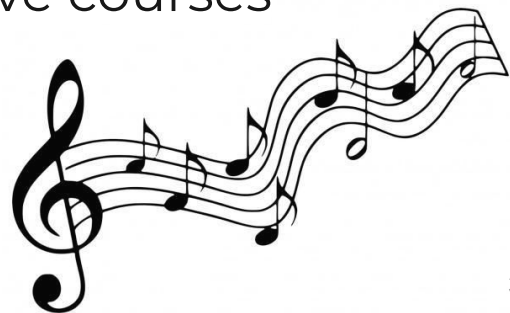


Proposition 28 brings a historic opportunity for schools and districts to invest in arts education to help all students succeed in school and life and reach their career goals.

Purpose

California *Education Code* sections 51210 and 51220 recognize dance, music, theatre, and visual arts as courses of study, aimed at the *development of aesthetic appreciation and the skills of creative expression*.

In 2019 *California Arts Standards for Public Schools, Prekindergarten Through Grade Twelve (Arts Standards)* added media arts to the above courses of study.



Instructional Areas Included

Funds can be used for instruction & training, supplies, materials, and arts educational partnership programs in the following areas -

DANCE	THEATRE	MUSIC	VISUAL ARTS	MEDIA ARTS
Ballet	Costume design	Music theory	Folk art	Computer coding
Folk/traditional	Script writing	Vocal music	Painting	Animation
Hip hop	Acting	Music composition	Sculpture	Film & Video
Jazz	Directing	Music ensembles	Craft arts	Photography
Modern	Stagecraft	Music appreciation	Drawing	Graphic arts & design

2023-2024 AMS Funding by Site

Alisal	\$59,592	Hart	\$132,985
Donlon	\$85,742	Harvest Park	\$124,165
Fairlands	\$85,011	Pleasanton	\$125,677
Hearst	\$63,099	Amador	\$309,320
Lydiksen	\$70,040	Foothill	\$255,002
Mohr	\$66,336	Village	\$10,769
Valley View	\$80,009	Virtual Academy	\$10,412
Vintage Hills	\$61,491	HP Preschool	\$6,972
Walnut Grove	\$74,196	District Office	\$995
		TOTAL	\$1,621,813

Funding Timeline

AMS funds are apportioned annually and each site has up to three fiscal years to expend the funds.



July 2024
Estimated
funding for
2024-25

February 2025
Updated
funding for
2024-25

June 2025
Certified
funding for
2024-25

Funding Calculation

AMS funding for TK through grade 12 is calculated based on **prior year pupil enrollment** and **prior year enrollment of pupils eligible for free or reduced-price meals** (FRPM) as reported in the California Longitudinal Pupil Achievement Data System (CALPADS) at Fall 1.

AMS funding is also allocated for the District's California State Preschool Program (CSPP) and for pupils age three through five enrolled in preschool programs for pupils with exceptional needs.

Who Decides Use of Funds

School Site Administrators decide what the use of these AMS funds will look like at their sites in partnership with their community.

There are conditions that have to be met and this is part of the annual district-wide audit.

A School Site Expenditure Plan has to be developed annually but does not have to be posted or Board approved.

Funding

- Per school site - can be shared but not re-allocated
- All funds for arts education programs
- At least 80 percent of funds to employ certificated or classified employees to provide arts education program instruction
- Remaining 20 percent for supplies, materials, or partnerships with arts programs
- No more than 1 percent of funds for administrative expenses
- Waivers from this 80/20 requirement may be requested by the District for all sites
- Funds must supplement (expand), not supplant (replace) current programs
- A District-wide Annual Report must be Board approved, submitted to CDE by 7/1, and posted on the District's website

Implementation

2023-2024 Initial AMS allocations - Planning, Job Descriptions



2024-2025

- Begin spending 2023-2024 allocation
- Receive 2024-2025 AMS allocations
- Revise plans for next year to use 2024-2025 funds



2025-2026

- Spend 2024-2025 AMS allocations
- Plan for next year using 2025-2026 funds

Planning Status

Elementary Schools

[Alisal](#) - Music lessons for 43 SDC students using 0.194 certificated FTE + supplies

[Donlon](#) - Classroom art lessons, K-5, for 688 students using 0.5 certificated FTE + supplies

[Fairlands](#) - Contracted drama classes for 704 TK-5 students

[Hearst](#) - Replace grant-funded Art contractor for 527 TK-5 students with classified staff + supplies

[Lydiksen](#) - Art classes for 600 TK-5 students using 0.5 FTE certificated staff + supplies

[Mohr](#) - Arts in the Classroom for 550 TK-5 students with contracted services

[Valley View](#) - Beginning Mariachi classes after school for grades 3-5, Visual Arts twice a month for 770 TK-5 students, and other supplies

[Vintage Hills](#) - Art contractor for 550 TK-5 students (assuming a waiver)

[Walnut Grove](#) - Visual Arts for 648 TK-5 students using 0.6 certificated FTE + supplies

Planning Status

Secondary Schools

[Hart MS](#) - Sound system in MPR, Kiln for ceramics, possible additional electives such as guitar or drum class (plan currently assuming a waiver)

[Harvest Park MS](#) - Choir (after school), Music/Band coach, Ceramics course expansion (six additional classes/sections)

[Pleasanton MS](#) - One band section for 40 students grade 7-8, additional band instruction and coaching using classified staff for 500 students grade 6-8, drama for 2,196 students grade 6-8 using certificated staff, and supplies

[Amador Valley HS](#) - Additional band instruction for 80 students grade 9, 130 students grades 10-12, and 110 students grades 11-12, and visual arts supplies

[Foothill HS](#) - Piano Accompanist for Choir program, additional Ceramics and Art courses, support for percussion, Color guard classes, exploring the idea of a theater manager

[Educational Options](#) - Bi-weekly Art Seminars, increased materials and supplies for Art, Photography, Video Production, Drama, Ceramics, and Choir

Challenges

- PUSD already has many robust enrichment programs (Supplement **NOT Supplant**)
- PUSD has generous donors but to move programs from donor funded to AMS means creating job descriptions and positions (no supplanting)
- Impacted Elementary minutes: music, science, PE
- Guidance has been slow to be developed surrounding requirements

Next Steps

- School sites are continuing to work on their plans to begin using AMS funds in 2024-25
- New job descriptions are being worked on where necessary
- The District has applied for a waiver from the 80/20 requirement for the 2023-24 funds
- We continue to monitor compliance requirements

Staff Recommendation:

**Approve PUSD Proposition 28*: Arts and Music
in Schools Funding Annual Report for Fiscal
Year 2023-24**

*Due to CDE by July 1, 2024

References

- [Proposition 28—Arts and Music in Schools Funding - Transforming Schools: Superintendent's Initiatives \(CA Dept of Education\)](#)
- [Proposition 28—Arts and Music in Schools FAQs - Transforming Schools: Superintendent's Initiatives \(CA Dept of Education\)](#)
- [Education Code 8820 - 8822](#)
- [California Arts Standards for Public Schools](#)
- [California Arts Education Framework](#)
- [California Arts Education Data Project](#)
- [Tools you need to support the Arts & Music in Schools Act](#)

QUESTIONS

