Project summary

Project number: 3090-21-01
Funding: Certificates of Participation (COP)
Project type: Addition and renovation
Square footage:
- Existing: 55,160 SF
- Proposed: 70,725 SF

SPPS project team:
- Rosemary Dolata, Project Manager
- Kenny Ekblad, Project Coordinator

Design team: Cuningham
Construction management: Knutson Construction

Project scope

- Kitchen and cafeteria addition
- New classrooms (5), inclusive restrooms, and gym floor
- New HVAC in existing west wing; one new boiler in original school building
- Improved traffic flow for cars, buses, and deliveries
- New playground

New this month

- 16 large, custom-designed interior windows were installed between the new cafeteria and the Tiger’s Lair, a flexible learning space. The plants featured on the glass panels were chosen for their significance in Chinese culture.
- Minor punchlist items and contract closeouts are ongoing.

July 2024 - Project Financial Information

<table>
<thead>
<tr>
<th>Original Budget</th>
<th>Committed Costs</th>
<th>Invoiced to Date</th>
<th>Construction Award</th>
<th>Construction Cost Changes</th>
<th>% Change</th>
<th>Total Forecasted Cost</th>
<th>Construction % Complete (as invoiced)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$26,840,000</td>
<td>$20,672,322</td>
<td>$18,991,198</td>
<td>$14,522,655</td>
<td>$845,592</td>
<td>5.82%</td>
<td>$20,671,727</td>
<td>95.98%</td>
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Project Timeline

<table>
<thead>
<tr>
<th>Phase</th>
<th>BOE Gate Check</th>
<th>Key dates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning</td>
<td>Five Year Plan</td>
<td>✓ March 2021</td>
</tr>
<tr>
<td>Design</td>
<td>Project Charter</td>
<td>✓ March 2021</td>
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<td>Construction</td>
<td>Budget Approval</td>
<td>✓ Feb. 2022</td>
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<tr>
<td></td>
<td>Contract Award</td>
<td>✓ Spring/Summer 2022</td>
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<tr>
<td></td>
<td></td>
<td>✓ Fall 2023</td>
</tr>
</tbody>
</table>
Jie Ming Mandarin Immersion

From top left, custom glass from multiple views: School entry; cafeteria looking toward the Tiger’s Lair; and two views from the Tiger’s Lair toward the cafeteria (June 2024)