Barack and Michelle Obama: July 2024 Project Update

Location: 707 Holly Ave., Saint Paul, MN 55104

Grades: PreK-8

Proposed enrollment: PK-5: 450; Middle school: 450

Project website: spps.org/obama-builds

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Project summary

Project number: 3210-23-01

Funding: Certificates of Participation, Long Term Facilities Maintenance

Project type: Renovations and remodel

Square footage:
- Existing: 156,344 SF
- Proposed: 161,539 SF

SPPS project team:
- Michelle Bergman Aho, Project Manager
- Jhalil Payne, Project Coordinator

Design team: Snow Kreilich Architects

Construction management: H+U

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Project scope

- Construction project is an outcome of Envision SPPS; will house both the Montessori PreK-5 program currently located at JJ Hill along with a new, independent middle school
- Renovation of general learning space, gym, cafeteria, media center, art room, administration office
- New identifiable and secure entry, parent room, kitchen addition, inclusive restrooms
- New electrical and mechanical systems

New this month

- The exterior replacement stairs are complete.
- The shoring is in place and the wall between the montessori commons and hallway is being removed.
- Drywall installation is ongoing in the montessori classrooms on the third floor of the West Building.
- Photos: 3rd Floor Montessori room, Site Work Replacement Stair, Shoring around wall demolition

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July 2024 - Project Financial Information

<table>
<thead>
<tr>
<th>Original Budget</th>
<th>Committed Costs</th>
<th>Invoiced to Date</th>
<th>Construction Award</th>
<th>Construction Cost Changes</th>
<th>% Change</th>
<th>Total Forecasted Cost</th>
<th>Construction % Complete (as invoiced)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$72,300,000</td>
<td>$43,598,082</td>
<td>$11,449,861</td>
<td>$40,457,084*</td>
<td>$33,260</td>
<td>0.08%</td>
<td>$44,272,165</td>
<td>19.73%</td>
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</tbody>
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*There is one construction work scope pending bid.

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Project Timeline

Phase: Planning → Design → Construction

BOE Gate Check:
- Five Year Plan
- Project Charter
- Budget Approval
- Contract Award
- Closeout

Key dates:
- March 2021
- Aug. 2022
- Jan. 2023
- Winter 2023-24
- Fall 2025
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From top left: Third-floor Montessori classroom; shoring around wall demolition; site work replacement stair (June 2024)