

**Adopted Budget for
Date Adopted by Board:**

**Muenster ISD
June 30, 2024**

Revenue:		
5700	Local and Intermediate Sources	\$4,242,293
5800	State Program Revenues	\$2,916,794
3700	Fund Balance Designation	\$900,000
	Total Revenues	\$8,059,087

Expenditures:		
11	Instruction	\$4,217,566
12	Instructional Resources, Media Services	\$158,338
13	Curriculum Development & Staff Development	\$10,550
21	Instructional Leadership	\$0
23	School Leadership	\$290,620
31	Guidance & Counseling, Evaluation	\$155,142
32	Social Work Services	\$0
33	Health Services	\$90,046
34	Student Transportation	\$262,367
35	Food Services	\$9,500
36	Co-curricular/ Extra-curricular Activities	\$578,380
41	General Administration	\$650,095
* 41	Statutorily Required Public Notice - Required Postings	\$2,000
**41	Statutorily Required Public Notice - Lobbying	\$1,000
51	Plant Maintenance & Operations	\$879,750
52	Security and Monitoring	\$17,900
53	Data Processing	\$335,750
61	Community Service	\$0
71	Debt Service	\$18,165
81	Facilities Acquisition and Construction	\$900,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$8,577,169
	Difference in Revenue/Expenditures	(\$518,082)

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."