

Building	# of Students	Per Pupil Amount	Required 1% Set Aside		District-Managed Family Literacy Program	
			Supplies	Purchase Services	Family Engagement Coordinator	Staff Compensation for Family Events
Admiral King	244.00	\$ 9.95	\$ 2,428.50	\$ 250.00	\$ 1,343.80	\$ 1,500.00
Frank Jacinto	284.00	\$ 10.25	\$ 2,910.25	\$ 250.00	\$ 1,343.80	\$ 1,500.00
Garfield	235.00	\$ 7.53	\$ 1,769.54	\$ 250.00	\$ 1,343.80	\$ 1,500.00
Hawthorne	270.00	\$ 7.10	\$ 1,917.85	\$ 250.00	\$ 1,343.80	\$ 1,500.00
Helen Steiner Rice	265.00	\$ 9.60	\$ 2,544.12	\$ 250.00	\$ 1,343.80	\$ 1,500.00
Larkmoor	430.00	\$ 8.67	\$ 3,727.23	\$ 250.00	\$ 1,343.80	\$ 1,500.00
Palm	292.00	\$ 8.94	\$ 2,611.57	\$ 250.00	\$ 1,343.80	\$ 1,500.00
Stevan Dohanos	311.00	\$ 8.80	\$ 2,736.82	\$ 250.00	\$ 1,343.80	\$ 1,500.00
Toni Morrison	301.00	\$ 6.08	\$ 1,831.05	\$ 250.00	\$ 1,343.80	\$ 1,500.00
Washington	263.00	\$ 8.43	\$ 2,216.55	\$ 250.00	\$ 1,343.80	\$ 1,500.00
Longfellow	385.00	\$ 7.56	\$ 2,910.10	\$ 250.00	\$ 1,343.80	\$ 1,500.00
General Johnnie Wilson	469.00	\$ 7.39	\$ 3,465.32	\$ 250.00	\$ 1,343.80	\$ 1,500.00
Southview	425.00	\$ 8.92	\$ 3,789.14	\$ 250.00	\$ 1,343.80	\$ 1,500.00
Lorain High	1816.00	\$ 5.17	\$ 9,394.45	\$ 250.00	\$ 1,343.80	\$ 1,500.00
Success	159.00	\$ 5.62	\$ 892.95	\$ 250.00	\$ 1,343.80	\$ 1,500.00
<b>Total</b>	<b>6149.00</b>		<b>\$45,145.44</b>	<b>\$ 3,750.00</b>	<b>\$ 20,157.00</b>	<b>\$ 22,500.00</b>