## MONTHLY REFFERENDUM REPORT DETAILED - as of May 31, 2024



				3	•	ar Dr, La	dy's Isl	<b>School</b> and 29907 pal: Dr. Chav		e	
Driginal Appropriations:				\$2,517,742	Encumbered and Paid:				\$1,811,536		
Fransfers/Adjustments:				(\$706,206)	Paid to Date:				\$1,691,066		
Revised Budget:				\$1,811,536	Available Budget:				\$O		
Curre	ent Phase:			Renovation Phase	%: 100% Con			Project ID CMAR urner Constru		381-1	
								90		100%	
0	10	20	30	40 Start: 02.20	<b>50</b>	60	70 Construe	80 etion End: Q1	<b>90</b>	100%	
Arc	Architect Selection Design/Permitting						Project Bid Construction			Closeout	
Desig Desig Safet Speci 01 De Techr Techr	n Services n Services j y/Security al Inspectic ssign Servic nology /Infr	astructure s under \$5,0	MS) strict		to t	he IT closets.	-	estibule renova		PStates	
Curre	ent Phase:	Complete		Renovation Phase	%: 100%	E .	Method:			381-2	
Desig	n Firm: LS	3P Associate	es, Ltd.		Con	tractor: Th	iompson T	urner Constru			
0	10	20	30	40	50	60	70	80	90	100%	
Arc	chitect Select		t: Q1 2021 ct Bid		struction End ruction	: Q4 2021 Close					
Scope: <u>2019 Bond Referendum</u> Safety/Security						<b>Project Details:</b> Phase 2 scope of work includes Safety/Security and Technology/Infrastructure improvements.					
-	Technology /Infrastructure						Monthly Progress: Project is complete.				