

# MONTHLY REFFERENDUM REPORT DETAILED - as of May 31, 2024



## Hilton Head Early Childhood Center 165 Pembroke Dr, Hilton Head Island 29926

Cluster: Hilton Head      Principal: Kim Bratt

Original Appropriations:	\$2,484,137	Encumbered and Paid:	\$3,178,660
Transfers/Adjustments:	\$694,523	Paid to Date:	\$1,225,844
Revised Budget:	\$3,178,660	Available Budget:	\$0

### 2019 Bond Referendum Renovation

Project ID: 51925317-1

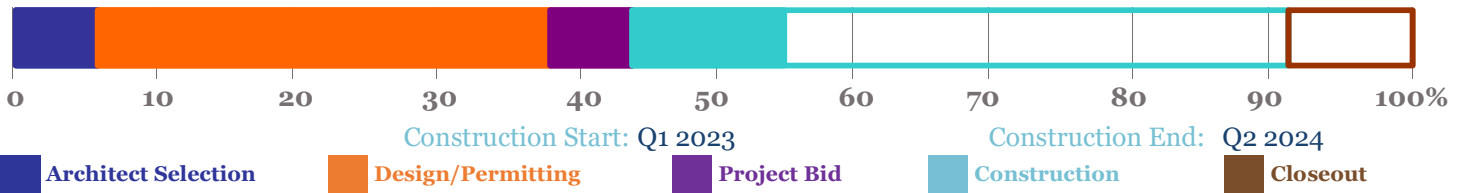
Current Phase: Construction

Phase %: 55%

Delivery Method: CMAR

Design Firm: SGA

Contractor: Thompson Turner Construction



**Scope: 2019 Bond Referendum**  
**CM Pre-Con Services (HHIECC)**  
**Design Services (HHIECC)**  
**Safety/Security**  
**Technology under \$5,000**  
**Technology/Infrastructure**

**Project Details:** Project scope includes Safety/Security and Technology/Infrastructure.

**Monthly Progress:** Construction is in progress. Electrical server room buildout is complete. Camera installation in progress. Generator delivery scheduled for August.

### Playground Renovation

Project ID: 51925317-2

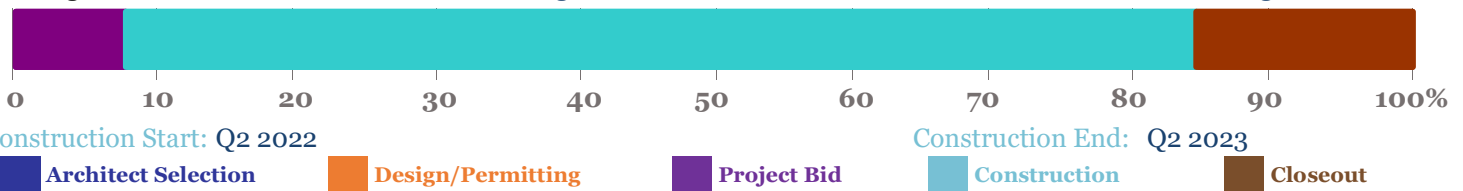
Current Phase: Complete

Phase %: 100%

Delivery Method: CMAR

Design Firm: Churchich Recreation and Design

Contractor: Churchich Recreation and Design



**Scope: 2019 Bond Referendum**  
**Playgrounds**

**Project Details:** Project scope includes Playground improvements.

**Monthly Progress:** Project is complete.