

FY2023-2024 UNIFORM BUDGET SUMMARY

District Name: Norwood Public School District	Object	10	21	23	31	43	TOTAL
Beginning Fund Balance		2,219,037	83,453	109,864	118,909	-	2,531,263
Revenues							
Local Sources	1000 - 1999	923,852	4,500	100,000	-	-	1,028,352
Intermediate Sources	2000 - 2999	4,750					4,750
State Sources	3000 - 3999	3,375,509	25,000	-	4,200	-	3,404,709
Federal Sources	4000 - 4999	49,521	75,000	-		100,000	224,521
Total Revenues		4,353,632	104,500	100,000	4,200	100,000	4,662,332
Total Beginning Fund Balance and Reserves		6,572,669	187,953	209,864	123,109	100,000	7,193,595
Total Allocations To/From Other Funds	5600,5700,	(100,000)				100,000	-
Transfers To/From Other Funds	5200 - 5300	-					-
Other Sources	5100,5400,						-
Available Beginning Fund Balance &		6,472,669	187,953	209,864	123,109	200,000	7,193,595
Expenditures							
Instruction - Program 0010 to 2099							
Salaries	0100	1,556,732					1,556,732
Employee Benefits, including object 0280	0200	682,325					682,325
Purchased Services	0300,0400,	149,380		-			149,380
Supplies and Materials	0600	168,620		100,000			268,620
Property	0700	90,137		-			90,137
Other	0800, 0900	9,500		-			9,500
Total Instruction		2,656,694	-	100,000	-	-	2,756,694
Supporting Services							
Students - Program 2100							
Salaries	0100	257,396					257,396
Employee Benefits, including object 0280	0200	29,767					29,767
Purchased Services	0300,0400,	33,800					33,800
Supplies and Materials	0600	6,738					6,738
Property	0700	-					-
Other	0800, 0900	-					-
Total Students		327,701	-	-	-	-	327,701
Instructional Staff - Program 2200							
Salaries	0100	20,000					20,000
Employee Benefits, including object 0280	0200	-					-
Purchased Services	0300,0400,	-					-
Supplies and Materials	0600	1,700					1,700
Property	0700	-					-
Other	0800, 0900	-					-
Total Instructional Staff		21,700	-	-	-	-	21,700
General Administration - Program 2300,							
Salaries	0100	130,000					130,000
Employee Benefits, including object 0280	0200	46,644					46,644
Purchased Services	0300,0400,	73,000					73,000
Supplies and Materials	0600	44,189					44,189
Property	0700	-					-
Other	0800, 0900	2,000					2,000
Total School Administration		295,833	-	-	-	-	295,833
School Administration - Program 2400							
Salaries	0100	176,890					176,890
Employee Benefits, including object 0280	0200	70,631					70,631
Purchased Services	0300,0400,	-					-
Supplies and Materials	0600	500					500
Property	0700	-					-
Other	0800, 0900	1,500					1,500
Total School Administration		249,521	-	-	-	-	249,521

6770	Unassigned fund balance (9900)	-	-	-	-	-	-	-	-
6790	Net investment in capital assets (9900)	-	-	-	-	-	-	-	-
6791	Restricted net position (9900)	-	-	-	-	-	-	-	-
6792	Unrestricted net position (9900)	-	-	-	-	-	-	-	-
	Total Ending Fund Balance	-	-	-	-	-	-	-	0
	Total Available Beginning Fund Balance & Use of a portion of beginning fund balance	Yes	Yes	No	No	No	No	No	Yes