District Name: Norwood Public School District         Op/et         10         21         23         31         43         TOTAL           Segmining Fund Balance         1072/488         83.453         109.804         110.309         -         158.471           Revenues         2007-288         63.655         100.00         -         5.555         109.804         110.309         -         5.555           States Status         2000-389         5.565         2.2000         -         4.200         -         5.355           Total Reginning Fund Balance and Reserves         5.531.373         156.453         159.864         100.000         4.180.00<	FY2023-2024 UNIFORM BUDGET SUMMARY							
Revenue         Construction	District Name: Norwood Public School District	Object	10	21	23	31	43	TOTAL
Lacal Sources         1000 - 1998         666,422         1,000         50,00         -         -         719,43,5           State Sources         3000 - 2998         5,500         32,200         -         4,200         -         5,50           State Sources         4000 - 4999         53,488         40,000         4,200         100,000         4,100,000         4,100,000         4,100,000         4,100,000         4,100,000         4,100,000         4,100,000         4,100,000         4,100,000         4,100,000         4,100,000         6,170,79           Total Advances of the Funds         500,5700         (100,000)         -         100,000         6,170,79           Dark Sources         500,580         (100,000)         -         100,000         6,170,79           Dark Sources         500,581,373         156,453         159,864         123,109         200,000         6,170,79           Dark Sources         500,000         1,537,866         -         -         6,554,373         156,453         159,864         123,109         200,000         6,170,79           Suprehis Sources         0000         6,555,452         -         100,000         -         2,807,85         100,500         -         103,37         103,37 </td <td>Beginning Fund Balance</td> <td></td> <td>1,672,488</td> <td>83,453</td> <td>109,864</td> <td>118,909</td> <td>-</td> <td>1,984,714</td>	Beginning Fund Balance		1,672,488	83,453	109,864	118,909	-	1,984,714
Lacal Sources         1000 - 1998         666,422         1,000         50,00         -         -         719,43,5           State Sources         3000 - 2998         5,500         32,200         -         4,200         -         5,50           State Sources         4000 - 4999         53,488         40,000         4,200         100,000         4,100,000         4,100,000         4,100,000         4,100,000         4,100,000         4,100,000         4,100,000         4,100,000         4,100,000         4,100,000         4,100,000         6,170,79           Total Advances of the Funds         500,5700         (100,000)         -         100,000         6,170,79           Dark Sources         500,580         (100,000)         -         100,000         6,170,79           Dark Sources         500,581,373         156,453         159,864         123,109         200,000         6,170,79           Dark Sources         500,000         1,537,866         -         -         6,554,373         156,453         159,864         123,109         200,000         6,170,79           Suprehis Sources         0000         6,555,452         -         100,000         -         2,807,85         100,500         -         103,37         103,37 </td <td>Revenues</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Revenues							
Intermediate Sources         2000 - 2999         5.50         -         -         4.20         -         5.50           Store Sources         4000 - 399         5.32,000         -         4.200         -         10.000         4.181,08           Fedar Brennes         5.65,000         5.60,000         4.200         100.000         6.170,79           Ford Beginning Fund Batance and Reserves         5.631,373         1166,453         159,864         123,109         100.000         6.170,79           Tore Sources         5100,5400         -         -         100.000         6.170,79           Tore Sources         5100,5400         -         -         100.000         6.170,79           Sources         5100,5400         -         -         100.000         6.170,79           Neraliable Beginning Fund Batance &         5,531,373         1166,453         159,864         123,109         200.000         6.170,79           Neralistic in Program 0010 to 209         0100         1.537,863         -         -         1.637,85         1.637,85           Supples and Materialis         0000         6.75,642         -         0.00         5.500         -         2.086,250         100,000         1.537,853         1.637,85		1000 - 1999	668,432	1.000	50.000	-	-	719,432
State Survey         3000 - 3999         3,231,095         3,2000         -         4,200         -         3,267,287           Cital Revenues         4,365,885         73,000         50,000         4,200         110,000         133,85           Cital Revenues         5,531,373         156,851         159,864         123,109         1100,000         -           Cital Revenues         5,531,373         156,453         159,864         123,109         200,000         6,170,79           Cital Ageining Fund Balance and Nether Funds         5,531,373         156,453         150,864         123,109         200,000         6,170,79           Surveise         5,531,373         156,453         150,864         123,109         200,000         6,170,79           Surveise         5,531,373         156,453         100,000         -         1,537,686         -         -         1,537,686         -         -         1,537,686         -         1,537,686         -         -         1,537,686         -         -         1,537,686         -         1,537,686         -         -         1,537,686         -         -         2,698,592         -         100,000         -         2,698,592         -         -         2,698,592		2000 - 2999		.,	,			5,500
Endersit Sources         4000 - 4099         53.858         40.000         -         mm         100.000         133.85           Total Berginning Fund Balance and Reserves         5.531.373         156.453         159.864         123.109         1000.000         6.170.79           Toral Allocations Form Other Funds         5500.5700.         (100.000)         -         100.000         6.170.79           Direr Sources         5.031.373         156.453         159.864         123.109         2000.000         6.170.79           Direr Sources         5.531.373         156.453         159.864         123.109         2000.000         6.170.79           Startiss         0.000         675.642         -         -         675.64         -         675.64         -         675.64         -         675.64         -         68.500         -         15.30         75.30         15.30         -         15.30         -         15.30         25.30         25.30         25.30         25.30         25.30         25.30         25.30         25.30         25.30         25.30         25.30         26.30         25.30         25.30         25.30         25.30         25.30         25.30         25.30         25.30         25.30         25.30				32,000	-	4,200	-	
Total Bernutes         3.398,865         73.000         50.000         4.200         100.000         4.188,08           Total Abcartions To/From Other Funds         5.501,373         156,453         159,864         123,109         100.000         4.188,08           Total Abcartions To/From Other Funds         5.200,5300         -					_	1,200	100.000	
Total Beginning Fund Balance and Reserves         5.631.373         166.453         159.864         123,109         100,000         6.170.79           Dran Surces         5.000.5700         (100,000)         .         100.000         .         100.000         .         100.000         .         100.000         .         100.000         .         100.000         .         .         100.000         .         .         100.000         .         .         .         100.000         .         .         .         100.000         .		1000 1000			50,000	4 200		
Total Allocations TorForm Other Funds         5600.5700.         (100.000)         100.000           Transfers TorForm Other Funds         5200.5300.         150.6453         159.864         123.109         2000.000         6.170.79           Sharases         0100         1.537.866         159.864         123.109         2000.000         6.170.79           Sharases         0100         1.537.866         159.864         123.109         2000.000         6.170.79           Sharases         0100         1.537.866         100.000         675.642         675.642         675.642           Purchased Services         0300.0400,         103.974         -         100.000         280.72           Shaphes and Materials         0600         180.720         100.000         280.72         55.00         -         15.50           Students - Program 200         0200         15.000         -         105.00         2.698.52         100.0000         2.698.52         53.30         53.33         30.73         100.000         2.698.52         2.49.735         53.33         53.33         53.33         53.33         53.33         53.33         53.33         53.33         53.33         53.33         53.33         53.33         53.33         53.33								
Transfer To/Finn Other Funds and S200 + 5300		5600 5700		150,455	159,004	123,109		0,170,799
Other Sources         S100,5400,         Image: State S			(100,000)				100,000	-
Available Beginning Fund Balance &         5.531,373         156,453         159,864         123,109         200,000         6.170,79           Expenditures makes         0100         1.537,686         1537,686         675,642         675,642         675,642         675,642         675,642         675,642         675,642         675,642         675,642         675,642         675,642         675,642         675,642         675,642         675,642         675,642         675,642         675,642         675,642         675,650         100,000         28,650         28,650         103,97         280,702         100,000         -         2,688,522         -         100,000         -         2,688,52         -         100,000         -         2,688,52         -         100,000         -         2,688,52         -         100,000         -         2,688,52         -         100,000         -         2,688,52         -         100,000         -         2,688,52         -         100,000         -         2,688,52         -         100,000         -         2,688,52         -         100,000         -         -         2,688,52         -         100,000         -         -         2,688,52         -         100,000         -         - <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>-</td>			-					-
Expenditures         Immunition         Program 0010 to 2099           Barlans         0100         1,537,686         1,537,686           Sinployee Benefits, including object 0280         0200,0400,         11,537,686         15,537,682           Purchased Services         0300,0400,         11,537,686         15,537,682           Purchased Services         0300,0400,         11,537,686         15,537,682           Purchased Services         0300,0400,         15,537,682         100,000         2280,72           Students Program 2100         2,598,522         100,000         2,588,552         100,000         2,588,552           Students Program 2100         2,000         35,530         30,733         30,733         30,733           Purchased Services         0300,0400,         35,530         33,33         30,733         30,733         30,703         30,733         30,703         30,733         30,704         30,704         30,704         30,900         35,330         30,704         30,900         30,900         30,900         30,900         30,900         30,900         30,900         30,900         30,900         30,900         30,900         30,900         30,900         30,900         30,900         30,900         30,900         30,900		5100,5400,						-
Instruction - Program 0010 to 2099         1.537.686         Image: Construction of C	Available Beginning Fund Balance &		5,531,373	156,453	159,864	123,109	200,000	6,170,799
Salaries         0100         1.537.686         1.537.686           Employee Benefits, including object 0280         0200         675.642         103.377           Spepiles and Materials         0600         180,720         100,000         280.72           Property         0700         85.500         -         85.50         85.50           Other         0800,0900         15.000         -         2.698.52         100,000         -         2.698.52           Students - Program 2100         Statistics         0000         2.49,735         -         -         2.698.52           Spepting Structures         0300,4400, 35.300         -         -         2.698.52         -         100,000         -         -         2.698.52           Spepting Structures         0300,4400, 35.300         -         -         -         2.698.52         -         100,000         -         -         2.698.52         -         100,000         -         2.698.52         -         100,000         -         2.698.52         -         100,000         -         2.699.53         -         100,000         -         2.699.53         -         1.690.500         -         1.690.500         -         1.690.500         -	Expenditures							
Salaries         0100         1.537.686         1.537.686           Employee Benefits, including object 0280         0200         675.642         103.377           Spepiles and Materials         0600         180,720         100,000         280.72           Property         0700         85.500         -         85.50         85.50           Other         0800,0900         15.000         -         2.698.52         100,000         -         2.698.52           Students - Program 2100         Statistics         0000         2.49,735         -         -         2.698.52           Spepting Structures         0300,4400, 35.300         -         -         2.698.52         -         100,000         -         -         2.698.52           Spepting Structures         0300,4400, 35.300         -         -         -         2.698.52         -         100,000         -         -         2.698.52         -         100,000         -         2.698.52         -         100,000         -         2.698.52         -         100,000         -         2.699.53         -         100,000         -         2.699.53         -         1.690.500         -         1.690.500         -         1.690.500         -	Instruction - Program 0010 to 2099							
Purchased Services         0300.0400, 103.074         103.074         -         103.070         103.070           Supplies and Materials         0600         180.720         100,000         280.72         280.72           Striperty         0700         85.600         180.720         100,000         280.72           Striperty         0800,0900         15,000         -         -         2.888.52           Supporting Services         249.735         -         -         2.49.735           Startes         0100         249.735         -         -         2.49.73           Striptoyce Benefits, including object 0280         0220         30.733         -         -         -         36.30           Supplies and Materials         0600         6.000         -         -         -         321.76           Striptoyce Benefits, including object 0280         0200         -         -         -         321.76           Striptose Benefits, including object 0280         0200         -         -         -         321.76           Striptes and Materials         0600         1.700         -         -         -         21.700           Striptes and Materials         06000         1.700         -	Salaries	0100	1,537,686					1,537,686
Purchased Services         0330,0400,         103,374         -         103,874           Supplies and Materialis         0600         180,720         100,000         280,72           Property         0700         85,500         -         165,000           Dater         0800,0900         15,000         -         2,698,522         -         100,000         -         2,698,522           Students - Program 2100         0100         249,735         -         -         2,698,522           Students - Program 2100         0100         30,733         -         -         2,698,52           Students - Program 2100         0200         30,733         -         -         -         2,698,52           Students - Program 2100         0200         3,733         -         -         -         3,5,30           Stuples and Materials         0600         6,000         -         -         -         321,768         -         -         -         321,768         -         -         -         321,768         -         -         -         321,768         -         -         -         321,768         -         -         -         20,000         -         -         -         -<	Employee Benefits, including object 0280	0200	675,642					675,642
Supplies and Materials         0600         180,720         100,000         280,72           Property         0700         85,500         -         -         285,50           Other         0800,0900         15,000         -         -         2,688,52           Students - Program 2100         -         -         2,698,522         -         100,000         -         2,269,73           Students - Program 2100         0,000         30,733         -         -         3,073           Purchased Services         0,000         30,733         -         -         3,073           Supplies and Materials         0,600         6,000         -         -         3,073           Supplies and Materials         0,600         6,000         -         -         3,073           Supplies and Materials         0,600         6,000         -         -         3,073           Stafares         0,600         6,000         -         -         -         3,073           Students         321,768         -         -         -         3,073           Stupplies and Materials         0,600         1,700         -         -         -         2,000           Stupplie		0300,0400,	103,974		-			103,974
Property         OTO0         85.500         Inter- 15.00         I		0600			100.000			
Other         0800,0900         15,000         -          15,000           Total Instruction         2,586,522         -         100,000         -         2,686,52           Students - Program 2100         2         30,733         -         249,735           Struchased Services         0100         249,735         -         249,735           Turchased Services         0300,0400         35,300         -         -         36,303           Supplies and Materials         0600         6,000         -         -         -         0.00           Other         0800,0900         -         -         -         -         321,768           Stalares         0100         20,000         -         -         -         321,768           Stalares         0100         20,000         -         -         -         321,768           Purchased Services         0300,0400,         -         -         -         321,768           Stupilies and Materials         0600         1,700         -         -         -         220,000           Stupilies and Materials         0600         1,700         -         -          21,700         -         <					-			85,500
Total Instruction         2,598,522         -         100,000         -         -         2,698,522           Supporting Services         0100         249,735         249,735         249,733         249,733         249,733         30,734         30,734					_			,
Supporting Services Students - Program 2100         100         249,735         249,735           Calaries         0300,0400, 9,0709         30,733         30,73         30,73         30,73         30,73         30,73         30,73         30,73         30,73         30,73         30,73         30,73         30,73         30,73         30,73         30,73         30,73         30,73         30,73         30,73         35,30         35,30         35,30         35,30         35,30         35,30         35,30         35,30         35,30         36,00         6,00         6,000		,		-	100 000	-	-	
Students - Program 2100         u <thu< th="">         u         <thu< th=""> <thu< th=""></thu<></thu<></thu<>			2,000,022		100,000			2,000,022
Salaries         0100         249,735         249,735         249,735           Employee Benefits, including object 0280         0200         30,733         30,73         30,73           Purchased Services         0300,0400,         35,300         6,000         6,000         6,000           Property         0700         -         -         -         6,000								
Employee Benefits, including object 0280         0200         30,733         30,733         30,733           Purchased Services         0300,0400,         35,300         35,300         35,300           Supplies and Materials         0600         6,000         6,000         6,000           Property         0700         -         -         -         321,768         -         -         321,768         -         -         321,768         -         -         321,768         -         -         -         321,768         -         -         -         321,768         -         -         -         321,768         -         -         -         321,768         -         -         -         321,768         -         -         -         321,768         -         -         -         321,768         -         -         -         321,768         -         -         -         321,768         -         -         -         321,768         -         -         -         -         321,768         -         -         -         321,768         -         -         -         -         -         -         321,768         -         -         -         -         -		0100	240 725					240 725
Supples and Materials         0300,0400,         35,30         35,30         35,30           Supples and Materials         0600         6,000         6,000         6,000           Property         0700         -         -         -         321,768         -         -         321,768         -         -         321,768         -         -         321,768         -         -         321,768         -         -         321,768         -         -         321,768         -         -         321,768         -         -         321,768         -         -         321,768         -         -         321,768         -         -         321,768         -         -         321,768         -         -         321,768         -         -         321,768         -         -         321,768         -         -         321,768         -         20,00         -         -         20,00         -         -         20,00         -         -         -         321,768         -         -         -         20,00         -         -         -         20,00         -         -         -         21,700         -         -         -         21,700         -								,
Supplies and Materials         0600 070perty         6,000 0         6,000         7,00         6,000         7,00			,					,
Broperty         0700         1								
Other         0800,0900         -            321,768         -         -         -         321,768         321,768         -         -         321,768         321,768         -         -         321,768         321,768         -         -         321,768         321,768         -         -         -         321,768         321,768         -         -         -         321,768         321,768         -         -         -         321,768         321,768         -         -         -         321,768         -         -         -         321,768         321,768         -         -         -         321,768         20,000         20,000         -			6,000					6,000
Total Students         321,768         -         -         -         321,768           Instructional Staff - Program 2200 Salaries         0100         20,000         21,700         -         -         -         21,700         -         -         21,700         -         -         21,700         -         -         21,700         -         -         21,700         -         -         21,700         -         -         21,700         -         -         21,700         -         -         21,700         -         -         21,700         -         -         21,700         -         -         21,700         -         -         <			-					-
Instructional Staff - Program 2200         0100         20,001         20,01<		0800, 0900	-					-
Salaries         0100         20,000         21,700         -         -         -         21,700         -         -         21,700 </td <td></td> <td></td> <td>321,768</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>321,768</td>			321,768	-	-	-	-	321,768
Califies         Control         Contro         Control <thcontrol< th=""> <th< td=""><td>Instructional Staff - Program 2200</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<></thcontrol<>	Instructional Staff - Program 2200							
Durchased Services         0300,0400, 1,700         -         -         -         -         1,70         1,70         1,700	Salaries		20,000					20,000
Supplies and Materials         0600 0700         1,700         1,700         1,700           Other         0800,0900         -         -         -         -         21,700           Constructional Staff         21,700         -         -         -         21,700           General Administration - Program 2300, Salaries         0100         115,000         -         -         -         21,700           General Administration - Program 2300, Employee Benefits, including object 0280         0200         53,845         -         -         21,700           Purchased Services         0300,0400, 71,700         71,700         -         -         71,700           Supplies and Materials         0600         37,189         -         -         -         2,000           Total School Administration         279,734         -         -         -         279,73           School Administration - Program 2400         Salaries         0100         238,328         238,328         238,328         238,328         238,328         238,328         238,328         238,328         238,328         238,328         500         500         500         500         500         500         500         500         500         500         500	Employee Benefits, including object 0280		-					-
Orpoperty Other         OTOO 0 000         OTOO 0 -         OTOO 0 - <td>Purchased Services</td> <td>0300,0400,</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>-</td>	Purchased Services	0300,0400,	-					-
Property         0700         -         -         -         -         -         -         21,70         -         -         21,70         -         21,70         -         21,70         -         21,70         -         21,70         -         21,70         -         21,70         -         21,70         -         21,70         Common Staff         21,70         -         -         21,70         Common Staff         21,70         -         -         21,70         Common Staff         21,70	Supplies and Materials	0600	1,700					1,700
Other         0800,0900         -               Total Instructional Staff         21,700         -         -         -         21,700         21,500         21,500         21,500		0700	-					-
General Administration - Program 2300, Salaries         0100         115,000         115,000           Employee Benefits, including object 0280         0200         53,845         53,845         53,844           Purchased Services         0300,0400,         71,700         71,700         71,700         71,700           Supplies and Materials         0600         37,189         37,18         37,18         37,18           Property         0700         -         -         -         2,000	Other	0800, 0900	-					-
General Administration - Program 2300, Salaries         0100         115,000         115,000           Employee Benefits, including object 0280         0200         53,845         53,845         53,844           Purchased Services         0300,0400,         71,700         71,700         71,700         71,700           Supplies and Materials         0600         37,189         37,18         37,18         37,18           Property         0700         -         -         -         2,000	Total Instructional Staff		21,700	-	-	-	-	21,700
Salaries         0100         115,000         115,000           Employee Benefits, including object 0280         0200         53,845         64         53,845           Purchased Services         0300,0400,         71,700								· · · ·
Employee Benefits, including object 0280         0200         53,845         53,845           Purchased Services         0300,0400,         71,700         71,700           Supplies and Materials         0600         37,189         37,180           Property         0700         -         2,000         2,000           Total School Administration         279,734         -         -         -         279,733           School Administration - Program 2400         238,328         238,328         238,328         238,328         238,328         238,328         238,328         238,328         238,328         238,328         238,328         238,328         238,328         238,328         238,328         500         98,870         98,870         98,870         98,870         98,870         98,870         970,73         500         50		0100	115.000					115,000
Purchased Services         0300,0400,         71,700         71,700           Supplies and Materials         0600         37,189         37,189           Property         0700         -         2000         2,000           Other         0800,0900         2,000         2,000         2,000         2,000           Total School Administration         279,734         -         -         -         279,733           School Administration - Program 2400         Salaries         0100         238,328         238,328         238,328         238,328         238,328         238,328         238,328         238,328         238,328         238,328         238,328         500         98,870         98,970         98,970         98,970         98,970         98,970         98,970         98,970         98,970         98,970         98,970								
Supplies and Materials         0600         37,189         (37,189)           Property         0700         -         (20,00)								
Property         0700         -           Other         0800,0900         2,000         220,00         220,00         2,000 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>								
Other         0800,0900         2,000			57,109					57,109
Total School Administration         279,734         -         -         -         279,73           School Administration - Program 2400 Salaries         0100         238,328         238,328         238,328         238,328         238,328         238,328         238,328         98,870         90,870         90,870         90,870 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>								-
School Administration - Program 2400         Administration - Program 2400         Administration - Program 2400         School Administration - Program 2400 <td></td> <td>0000, 0900</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		0000, 0900						
Salaries         0100         238,328         238,328           Employee Benefits, including object 0280         0200         98,870         98,870           Purchased Services         0300,0400,         -         98,870           Supplies and Materials         0600         500         500           Property         0700         -         1           Other         0800,0900         1,500         1,500			219,134			-	-	219,134
Employee Benefits, including object 0280         0200         98,870           Purchased Services         0300,0400,         -           Supplies and Materials         0600         500           Property         0700         -           Other         0800,0900         1,500		0400	000.000					000.000
Purchased Services         0300,0400,         -           Supplies and Materials         0600         500         50         50         50           Property         0700         -         50								
Supplies and Materials         0600         500         50			98,870					98,870
Oppose and matchings         0700         -           Property         0700         -           Other         0800, 0900         1,500			-					-
0800, 0900 1,500 1,500	Supplies and Materials		500					500
Other 0800, 0900 1,500 1,500 1,500	Property		-					-
Total School Administration         339,198         -         -         -         339,19	Other	0800, 0900						1,500
	Total School Administration		339,198	-	-	-	-	339,198

Business Services - Program 2500, including				I	1	1	I I
Salaries	0100	67,000					67,000
Employee Benefits, including object 0280	0200	.,					26,413
Purchased Services	0300,0400,	8,500					8,500
Supplies and Materials	0600	5,500					5,500
	0700	3,300					3,300
Property Other	0800, 0900						
	0000, 0000	107,413					107,413
Total Business Services Operations and Maintenance - Program 2600		107,413	-	-	-	-	107,413
Salaries	0100	173,500					173,500
	0200						84,057
Employee Benefits, including object 0280	0300,0400,	,					
Purchased Services		90,700					90,700
Supplies and Materials	0600 0700	305,000					305,000
Property		47,000					47,000
Other	0800, 0900	,					108,050
Total Operations and Maintenance		808,307	-	-	-	-	808,307
Student Transportation - Program 2700							
Salaries	0100	114,720					114,720
Employee Benefits, including object 0280	0200	26,214					26,214
Purchased Services	0300,0400,	6,675					6,675
Supplies and Materials	0600	96,800					96,800
Property	0700	50,000					50,000
Other	0800, 0900	6,000					6,000
Total Student Transportation		300,409	-	-	-	-	300,409
Central Support - Program 2800, including							
Salaries	0100	62,794					62,794
Employee Benefits, including object 0280	0200	25,451					25,451
Purchased Services	0300,0400,	119,800					119,800
Supplies and Materials	0600						
	0700						
Property Other	0800, 0900						
	0000, 0000	208,045	-		_		208,045
Total Central Support		200,043	-				200,043
Other Support - Program 2900	0100						
Salaries	0100						-
Employee Benefits, including object 0280	0200						-
Purchased Services	0300,0400,						-
Supplies and Materials	0600						-
Property	0700						-
Other	0800, 0900						-
Total Other Support		-	-	-	-	-	-
Food Service Operations - Program 3100							
Salaries	0100		69,808				69,808
Employee Benefits, including object 0280	0200		37,344				37,344
Purchased Services	0300,0400,		2,500				2,500
Supplies and Materials	0600		45,200				45,200
Property	0700		5,000				5,000
Other	0800, 0900						-,
Total Other Support		-	159,852	-	-	-	159,852
Enterprise Operations - Program 3200			)				,
Salaries	0100						_
Employee Benefits, including object 0280	0200						_
Purchased Services	0300,0400,						_
Supplies and Materials	0600						
	0700						-
Property	0800, 0900						-
Other	0000, 0000				_	-	-
Total Enterprise Operations		-	-	-	-	-	-

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Community Services - Program 3300	0100						
Salaries	0100	-					-
Employee Benefits, including object 0280		-					-
Purchased Services	0300,0400,	-					-
Supplies and Materials	0600 0700	-					-
Property		-					-
Other	0800, 0900	-					-
Total Community Services		-	-	-	-	-	-
Education for Adults - Program 3400	0100						
Salaries	0100						-
Employee Benefits, including object 0280	0200						-
Purchased Services	0300,0400,						-
Supplies and Materials	0600						-
Property	0700						-
Other	0800, 0900						-
Total Education for Adults Services		-	-	-	-	-	-
Total Supporting Services		2,386,572	159,852	-	-	-	2,546,424
Property - Program 4000							
Salaries	0100	-				-	-
Employee Benefits, including object 0280	0200	-				-	-
Purchased Services	0300,0400,	-				-	-
Supplies and Materials	0600	-				-	-
Property	0700	-				-	-
Other	0800, 0900	-				100,000	100,000
Total Property		-	-	-	-	100,000	100,000
Other Uses - Program 5000s - including							
Salaries	0100						-
Employee Benefits, including object 0280	0200						-
Purchased Services	0300,0400,				-		-
Supplies and Materials	0600				-		-
Property	0700				-	100,000	100,000
Other	0800, 0900				-		-
Total Other Uses		-	-	-	-	100,000	100,000
Total Expenditures		4,985,095	159,852	100,000	-	200,000	5,444,946
APPROPRIATED RESERVES							
Other Reserved Fund Balance (9900)	0840	,	(8,569)				415,222
Other Restricted Reserves (932X)	0840						-
Reserved Fund Balance (9100)	0840		5,170	109,864	123,109		238,143
District Emergency Reserve (9315)	0840						-
Reserve for TABOR 3% (9321)	0840	·, · • •					122,488
Reserve for TABOR - Multi-Year Obligations	0840						-
Total Reserves		546,278	(3,399)	109,864	123,109	-	775,853
Total Expenditures and Reserves		5,531,373	156,453	209,864	123,109	200,000	6,220,799
BUDGETED ENDING FUND BALANCE							
Non-spendable fund balance (9900)	6710						-
Restricted fund balance (9900)	6720						-
TABOR 3% emergency reserve (9321)	6721						-
TABOR multi year obligations (9322)	6722						-
District emergency reserve (letter of credit or real	6723						-
Colorado Preschool Program (CPP) (9324)	6724						-
Risk-related / restricted capital reserve (9326)	6726						-
BEST capital renewal reserve (9327)	6727						-
Total program reserve (9328)	6728						-
Committed fund balance (9900)	6750						-
Committed fund balance (15% limit) (9200)	6750						-
Assigned fund balance (9900)	6760					-	-

Net investment in capital assets (9900)67Restricted net position (9900)67	70 90 91 92					- - - -
Total Ending Fund Balance	-	-	-	-	-	-
Total Available Beginning Fund Balance &	-	-	(50,000)	-	-	(50,000)
Use of a portion of beginning fund balance	Yes	Yes	No	No	No	Yes