

The regular school board meeting of the ISD #2902 (Russell-Tyler-Ruthton) School Board will be held on Wednesday, March 13, 2024 at 7:00 pm, RTR Public School Boardroom, 111 County Road 8, Tyler, MN.

RTR Public Schools ISD #2902
Board Meeting Agenda
March 13, 2024 – RTR Public School Boardroom - 7:00 pm

1. Call the Meeting to Order
2. Pledge of Allegiance
3. Public Forum:
 - (a) Student Council Representative Report: Gavin Schreurs and Kamryn Novak
4. Approve the Agenda – (action)

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

5. Consent Agenda – (action)
 - a. Approval of Minutes from School Board Meeting on February 14, 2024
 - b. Approval of Resignation of Assistant Cook – Kristopher Kriech
 - c. Approval of Resignation of First Grade Teacher – Erin Abraham
 - d. Approval of Resignation of Assistant Track Coach – Shelby Soupier
 - e. Approval of Resignation of Head Custodian – Greg Verly
 - f. Approval of District Custodial Manager – Christeen Groenhoff
 - g. Approval of Assistant Speech Coach – Amanda Inouye
 - h. Approval of JH Baseball Coach – Tory Schreurs
 - i. Approval of Volunteer Softball Coach – Jared Baartman

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

6. Approval of Bills (action)
 - a. Expenditures Report - \$ 425,822.11
 - b. Manual Checks - \$ 18,653.81
 - c. Payroll Report - \$ 545,609.46
 - \$ 990,085.38**

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

7. Approval of Treasurer’s Report (action)
 - a. Treasurers Report
 - b. Revenue vs. Disbursement Report

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

8. Reports and/or Presentations (information)
 - a. Elem Principal, Cristy Olsen
 - b. MS Dean of Students, Darren Baartman
 - c. HS Principal, Rick Gossen
 - d. Superintendent, David Marlette

9. Approval of 2024–2025 RTR School Calendar, as presented in Board Packet. (action)

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

10. Approval of Achievement and Integration Budget for FY 2025. (action)

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

11. Approval of Application for Cooperative Sponsorship Program with Marshall Public Schools for Girls Hockey for 2024-2025 school year. (Action)

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

12. Approval to open and approve the bids to sell/remove old Crow's Nest and Storage Unit. (Action)

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

13. Adjourn: Time Out: _____ (action)

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

Next Meeting:

April 10, 2024 at 7:00 PM

RTR Board Room at 111 County Road # 8, Tyler, MN 56178

**RTR Public Schools ISD # 2902
School Board Minutes
February 14, 2024
RTR Public School in Tyler, MN – 7:00 p.m.**

School Board Attendance: Chandler, Dunblazier, Dybdahl, Hansen, Hess, Johansen, Kerkaert
Administration Attendance: Marlette

Chair Hansen called the meeting to order at 7:00 p.m.

The Pledge of Allegiance was recited by those in attendance.

Paul Richter addressed the board during the public forum regarding the new Minnesota law on menstrual product requirements for schools effective on January 1, 2024.

M/S/C Chandler, Hess to approve the agenda. (7-0 vote)

M/S/C Kerkaert, Dybdahl to approve the consent agenda. (7-0 vote)

- a. Approval of Minutes from School Board Meeting on January 3, 2024
- b. Approval of Resignation of JH Baseball Coach – Sean Castle
- c. Approval of Resignation of JH Baseball Coach – Brayden Baartman
- d. Approval of Resignation of Social Science Teacher – Bryton Dressen, effective 02-23-2024

M/S/C Dunblazier, Kerkaert to approve the bills. – Schedule A (7-0 vote)

- a. Expenditures Report - \$ 286,185.59
- b. Manual Checks - \$ 33,390.65
- c. Payroll Report - \$ 427,011.35
\$ 746,587.59

M/S/C Kerkaert, Chandler to approve the Treasurer’s Report. – Schedule B (7-0 vote)

Administrative report was presented by Superintendent Marlette.

M/S/C Dybdahl, Johansen to approve the 2024 spring coaches as presented. (7-0 vote)

POSITION:	TRACK	POSITION:	GOLF	POSITION:	SOFTBALL	POSITION:	BASEBALL
Head	Ted Kern	Head	Tim O’Leary	Head	Darren Baartman	Head	Danny Moffitt
Assistant	Garrett Kern	Assistant	Carter Hansen	Assistant	Brian Baartman	Assistant	Nick Brown
Assistant	Shelby Soupir	Volunteer	Rick Gossen	MS	Tori Teske	MS	Cody King
						MS	TBD

M/S/C Dunblazier, Dybdahl to approve adding a second RTR Assistant Speech Coach at the rate of 4.5% annual contract rate. (7-0 vote)

M/S/C Chandler, Kerkaert to adjourn at 7:28 p.m. (7-0 vote)

Peggy Dunblazier Clerk

All pertinent information, including schedules, is on file in the District Office.

ISD #2902 - RTR Public Schools													
February, 2024 Manual Checks													
Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj	
BOT, REID	39945	1	130.00	130.00	2/20/24 MCC	202408	01	300	294	213	000	305	
BOT, REID Total				130.00	130.00								
DOLAN, BOB	39946	1	130.00	130.00	2/20/24 MCC	202408	01	300	294	213	000	305	
DOLAN, BOB	39942	1	130.00	130.00	2/19/24 HBC	202408	01	300	296	213	000	305	
DOLAN, BOB	39932	1	130.00	130.00	2/12/24 Canby	202408	01	300	296	213	000	305	
DOLAN, BOB Total				390.00	390.00								
ELZENGA, STEVE	39943	1	130.00	130.00	2/19/24 HBC	202408	01	300	296	213	000	305	
ELZENGA, STEVE Total				130.00	130.00								
FIRST INDEPENDENT BANK	40074	1	99.00	99.00	State Wrestling Visa Cards	202408	01	300	294	212	000	366	
FIRST INDEPENDENT BANK	40073	1	1,734.00	1,734.00	Guthrie Theater Visa Cards	202408	01	300	291	013	160	369	
FIRST INDEPENDENT BANK	39888	1	2,760.00	2,760.00	State One Act Visa Cards	202408	01	300	291	236	000	366	
FIRST INDEPENDENT BANK Total				4,593.00	4,593.00								
FREEBURG, PARKER	39749	1	130.00	130.00	2/1/24 HBC	202408	01	300	294	213	000	305	
FREEBURG, PARKER Total				130.00	130.00								
GLADIS, JEFF	39927	1	130.00	130.00	2/9/24 Adrian-Ellsworth	202408	01	300	296	213	000	305	
GLADIS, JEFF Total				130.00	130.00								
JUNKER, JOSH	39928	1	130.00	130.00	2/9/24 Adrian-Ellsworth	202408	01	300	296	213	000	305	
JUNKER, JOSH Total				130.00	130.00								
KACZMAREK, GARY	39803	1	130.00	130.00	2/5/24 SMC	202408	01	300	294	213	000	305	
KACZMAREK, GARY	39933	1	130.00	130.00	2/12/24 Canby	202408	01	300	296	213	000	305	
KACZMAREK, GARY Total				260.00	260.00								
LETENDRE, MICHAEL	39944	1	130.00	130.00	2/19/24 HBC	202408	01	300	296	213	000	305	
LETENDRE, MICHAEL Total				130.00	130.00								
MINNESOTA FFA ASSOCIATION	40029	1	350.00	350.00	APEX Registration	202408	01	300	291	207	000	369	
MINNESOTA FFA ASSOCIATION	40075	1	2,400.00	2,400.00	Affiliation Fees	202408	01	300	301	000	830	433	
MINNESOTA FFA ASSOCIATION Total				2,750.00	2,750.00								
MN INTERSCH ATH ADMIN ASSN	39947	1	395.00	395.00	Baartman Conf Reg	202408	01	300	640	000	306	366	
MN INTERSCH ATH ADMIN ASSN Total				395.00	395.00								
NORLAND, CRAIG	39800	1	130.00	130.00	2/2/24 RRC	202408	01	300	294	213	000	305	
NORLAND, CRAIG	39929	1	130.00	130.00	2/9/24 Adrian-Ellsworth	202408	01	300	296	213	000	305	
NORLAND, CRAIG Total				260.00	260.00								
NOVOSAD, LUCAS	39804	1	130.00	130.00	2/5/24 SMC	202408	01	300	294	213	000	305	
NOVOSAD, LUCAS Total				130.00	130.00								
REED, JIM	39801	1	130.00	130.00	2/2/24 RRC	202408	01	300	294	213	000	305	
REED, JIM Total				130.00	130.00								
REGION 3A	39931	1	801.00	801.00	1/27/24 Ticket Sales	202408	01	300	291	236	000	305	
REGION 3A Total				801.00	801.00								
ROSS, KALVIN	39748	1	130.00	130.00	2/1/24 HBC	202408	01	300	294	213	000	305	

ROSS, KALVIN Total			130.00	130.00											
SHETEK LEARNING CENTER	40013	1	376.00	376.00	Syrup Making Field Trip	202408	01	300	211	000	000	369			
SHETEK LEARNING CENTER Total			376.00	376.00											
SOUTHWEST COACHES INC.	39930	1	2,400.00	2,400.00	Speech Meet Transportation	202408	01	300	291	013	160	369			
SOUTHWEST COACHES INC. Total			2,400.00	2,400.00											
VERIZON WIRELESS	39972	1	7.72	7.72	Phone Plan	202408	01	100	203	000	000	320			
VERIZON WIRELESS	39972	1	15.43	15.43	Phone Plan	202408	01	300	211	000	000	320			
VERIZON WIRELESS Total			23.15	23.15											
VISA	39966	1	100.06	100.06	36.04 Gal For Vans	202408	01	005	760	190	733	440			
VISA	39951	1	339.18	339.18	TB Lodging	202408	01	300	291	208	000	366			
VISA	39950	1	15.00	15.00	MJ Workshop	202408	01	300	420	000	740	366			
VISA	39949	1	299.92	299.92	US Flags	202408	01	005	810	000	000	401			
VISA	39971	1	95.88	95.88	Apple Apps (Queen Concert Proceeds)	202408	01	300	211	000	000	406			
VISA	39970	1	291.25	291.25	Donuts (Fundraising)	202408	01	300	291	206	000	401			
VISA	39941	1	449.00	449.00	Gossen MSBA Convention Food/Lodging	202408	01	300	050	000	000	366			
VISA	39969	1	551.04	551.04	CO MESPA Institute Lodging	202408	01	100	050	000	000	366			
VISA	39968	1	23.95	23.95	Math Logic Puzzles	202408	01	100	203	242	000	430			
VISA	39941	1	615.86	615.86	Marlette/Gossen MSBA Convention Food/Lodging	202408	01	005	020	000	000	366			
VISA	39967	1	999.00	999.00	Character Strong Renewal	202408	01	005	630	013	160	406			
VISA	39966	1	446.10	446.10	RG Principal Conference Lodging/Parking	202408	01	300	050	000	000	366			
VISA	39940	1	10.89	10.89	NSPN TV Subscription	202408	01	300	296	227	000	305			
VISA	39966	1	136.76	136.76	CEO Investor Meeting Pizza	202408	01	300	211	000	000	401			
VISA	39966	1	54.55	54.55	RG Principal Conference Meals	202408	01	300	050	000	000	366			
VISA	39966	1	112.55	112.55	Power Hour Snacks	202408	01	005	790	000	167	490			
VISA	39966	1	44.67	44.67	Fuel	202408	01	005	760	190	733	440			
VISA Total			4,585.66	4,585.66											
WATTS, EDWARD	39948	1	130.00	130.00	2/20/24 MCC	202408	01	300	294	213	000	305			
WATTS, EDWARD	39750	1	130.00	130.00	2/1/24 HBC	202408	01	300	294	213	000	305			
WATTS, EDWARD	39934	1	130.00	130.00	2/12/24 Canby	202408	01	300	296	213	000	305			
WATTS, EDWARD	39805	1	130.00	130.00	2/5/24 SMC	202408	01	300	294	213	000	305			
WATTS, EDWARD Total			520.00	520.00											
WHERRY, BRENT	39802	1	130.00	130.00	2/2/24 RRC	202408	01	300	294	213	000	305			
WHERRY, BRENT Total			130.00	130.00											
Grand Total			18,653.81	18,653.81											
ISD #2902 - RTR Public Schools															
March 13th, 2024															
Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj			
A & B BUSINESS, INC.	39974	1	1,029.49	1,029.49	50,305 Copies	202409	01	100	203	000	000	560			
A & B BUSINESS, INC.	39974	1	124.08	124.08	6,063 Copies	202409	01	300	050	000	000	560			
A & B BUSINESS, INC.	39974	1	2,267.41	2,267.41	110,795 Copies	202409	01	300	211	000	000	560			

Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj
REESE, CASSANDRA	40047	1	112.00	112.00	8 Hrs Custodial	202409	01	005	810	000	000	305
REESE, CASSANDRA Total			112.00	112.00								
RTR JUNIOR CLASS	40048	1	120.00	120.00	Family Fun Night Candy	202409	01	100	203	000	000	401
RTR JUNIOR CLASS	40048	1	449.00	449.00	Ref Snacks - Fall/Winter Sports	202409	01	300	292	000	000	401
RTR JUNIOR CLASS Total			569.00	569.00								
S & K AUTO REPAIR	40086	1	70.21	70.21	23.79 Gal	202409	01	005	760	190	733	440
S & K AUTO REPAIR Total			70.21	70.21								
SCHREURS, MATTHEW	40049	1	80.00	80.00	GBB Ref	202409	01	300	296	213	000	305
SCHREURS, MATTHEW Total			80.00	80.00								
SCOTT'S ELECTRONICS, INC	40050	1	5,500.00	5,500.00	Cat 6 Wire/Pull Wire/Install 17Cameras (ESSER III)	202409	01	005	630	013	160	350
SCOTT'S ELECTRONICS, INC Total			5,500.00	5,500.00								
SEND IT	40051	1	31.20	31.20	Boxes/Bubble Wrap/Tape	202409	01	300	211	000	000	329
SEND IT Total			31.20	31.20								
SERGEANT LABORATORIES, INC	40092	1	7,037.27	7,037.27	Chromebook Licensed Connections (ESSER III)	202409	01	005	630	013	160	466
SERGEANT LABORATORIES, INC Total			7,037.27	7,037.27								
SW/WC SERVICE COOPERATIVES	40052	1	6,552.00	6,552.00	Dec Tech Support	202409	01	005	630	000	000	316
SW/WC SERVICE COOPERATIVES	40052	1	9,511.75	9,511.75	3/4 23-24 KN/TH Salary - SW/WC	202409	01	005	404	000	740	396
SW/WC SERVICE COOPERATIVES	40052	1	310.23	310.23	3/4 23-24 AA Benefits - SW/WC	202409	01	005	408	000	740	397
SW/WC SERVICE COOPERATIVES	40052	1	832.31	832.31	3/4 23-24 AA Travel - SW/WC	202409	01	005	408	000	740	366
SW/WC SERVICE COOPERATIVES	40052	1	2,757.49	2,757.49	2nd Quarter Lease Allocation	202409	01	005	850	000	348	570
SW/WC SERVICE COOPERATIVES	40052	1	912.45	912.45	3/4 23-24 AA Salary - SW/WC	202409	01	005	408	000	740	396
SW/WC SERVICE COOPERATIVES	40052	1	980.25	980.25	3/4 23-24 RK Salary - SW/WC	202409	01	005	405	000	740	396
SW/WC SERVICE COOPERATIVES	40052	1	12.00	12.00	Bus Driver Training	202409	01	005	760	000	720	305
SW/WC SERVICE COOPERATIVES	40052	1	1,365.00	1,365.00	Dec Business Services	202409	01	005	110	000	000	316
SW/WC SERVICE COOPERATIVES	40052	1	341.51	341.51	2nd Quarter Lease Allocation	202409	01	005	850	000	348	571
SW/WC SERVICE COOPERATIVES	40052	1	15,491.75	15,491.75	3/4 23-24 KS Salary - SW/WC	202409	01	005	401	000	740	396
SW/WC SERVICE COOPERATIVES Total			39,066.74	39,066.74								
THOMAS ELECTRIC, INC	40056	1	7,658.94	7,658.94	Shop/Music Room Ceiling Fans/Labor	202409	01	005	810	000	000	350
THOMAS ELECTRIC, INC	40057	1	3,634.25	3,634.25	Daktronics Control Board/Labor - Message Board	202409	01	005	865	000	370	350
THOMAS ELECTRIC, INC Total			11,293.19	11,293.19								
THOOFT, KYLE	40090	1	1,075.00	1,075.00	Snow Removal	202409	01	005	810	000	000	305
THOOFT, KYLE Total			1,075.00	1,075.00								
TOMMERASSEN, MORGAN	40058	1	45.00	45.00	C-Squad Clock	202409	01	300	294	213	000	305
TOMMERASSEN, MORGAN Total			45.00	45.00								
TRAINING ROOM, INC.	40080	1	440.68	440.68	Tape	202409	01	300	292	000	000	401
TRAINING ROOM, INC. Total			440.68	440.68								
TRENHAILE, JAY D.	40059	1	591.67	591.67	February Contracted Services	202409	01	300	211	000	000	394
TRENHAILE, JAY D.	40059	1	1,183.33	1,183.33	February Contracted Services	202409	01	005	420	000	740	394
TRENHAILE, JAY D. Total			1,775.00	1,775.00								
TV FFA ALUMNI	40061	1	60.00	60.00	Dairy Cattle (FFA)	202409	01	300	291	207	000	369
TV FFA ALUMNI	40060	1	160.00	160.00	Livestock/Meats Registrations (FFA)	202409	01	300	291	207	000	369

Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj
US FOODS, INC.	40095	1	26,233.35	26,233.35	Food/Supplies	202409	02	005	770	000	701	490
US FOODS, INC. Total			26,233.35	26,233.35								
US POSTAL SERVICE	40071	1	1,200.00	1,200.00	Postage	202409	01	005	110	000	000	329
US POSTAL SERVICE Total			1,200.00	1,200.00								
VAN DAMME, SHANE	40072	1	200.00	200.00	Ref BBB Games	202409	01	300	294	213	000	305
VAN DAMME, SHANE Total			200.00	200.00								
WASTE MANAGEMENT OF MN, INC.	40094	1	1,147.68	1,147.68	March Garbage	202409	01	005	810	186	000	330
WASTE MANAGEMENT OF MN, INC. Total			1,147.68	1,147.68								
WEX	40093	1	119.25	119.25	Feb Participant Fees	202409	01	005	010	000	000	305
WEX Total			119.25	119.25								
Grand Total			425,822.11	425,822.11								

	Bills	Manual	February	GRAND
	3/13/2024	Checks	Payroll	TOTAL
Fund 01 - General	386,218.36	18,653.81	498,755.64	903,627.81
Fund 02 - Food Service	33,589.23	0.00	27,700.37	61,289.60
Fund 04 - Community Service	0.00	0.00	19,153.45	19,153.45
Fund 06 - Building Construction	6,014.52	0.00	0.00	0.00
Total	425,822.11	18,653.81	545,609.46	990,085.38

Presented by Alex Rott, District Treasurer	RTR INDEPENDENT SCHOOL DISTRICT No. 2902 Russell, Tyler, Ruthton, Minnesota Treasurer's Report				2023-2024 February 2024
TYPE OF FUND	MONTHLY STARTING BALANCE	MONTHLY RECEIPTS	MONTHLY DISBURSEMENTS	MONTHLY ADJUSTMENTS	MONTHLY ENDING BALANCE
GENERAL FUND 01*	\$ 3,181,378.67	\$ 745,643.58	\$ 718,164.82	\$ 0.00	\$ 3,208,857.43
FOOD SERVICE FUND 02*	\$ 301,490.75	\$ 105,898.28	\$ 53,660.88	\$ 0.00	\$ 353,728.15
COMM. SERVICE FUND 04*	\$ 111,661.98	\$ 23,859.25	\$ 26,338.52	\$ 0.00	\$ 109,182.71
Building Fund 06*	\$ 26,382.71	\$ 24,861.62	\$ 6,124.80	\$ 0.00	\$ 45,119.53
DEBT REDUCTION FUND 07*	\$ 486,938.52	\$ 16,873.80	\$ -	\$ 0.00	\$ 503,812.32
Agency 09*	\$ 4,652.60	\$ -	\$ 566.39	\$ 0.00	\$ 4,086.21
FY 24 DISTRICT TOTALS FUNDS (01* - 09*)	\$ 4,112,505.23	\$ 917,136.53	\$ 804,855.41	\$ 0.00	\$ 4,224,786.35
FY23 Comparisons	\$ 4,470,548.41	\$ 700,087.98	\$ 775,784.22	\$ 0.00	\$ 4,470,548.41
FY24 Difference	\$ (358,043.18)	\$ 217,048.55	\$ 29,071.19	\$ 0.00	\$ (245,762.06)
ACCOUNT BALANCES	BALANCE PER FY23 ACCOUNT BOOKS	FY24 - FY23 ACCOUNT DIFFERENCE	NAME AND TYPES OF ACCOUNTS		BALANCE PER FY24 ACCOUNT BOOKS
RTR FINANCIAL ACCOUNT BALANCES	\$ 246,057.32	\$ (54,335.88)	DISTRICT CHECKING ACCOUNTS		\$ 191,721.44
	\$ 562,807.45	\$ 414.67	INVESTMENTS/CD's		\$ 563,222.12
	\$ 2,565,309.85	\$ 284,291.57	MN LIQUID ASSET FUND ACCOUNT		\$ 2,849,601.42
	\$ 589,646.14	\$ 30,595.23	INVESTMENTS/PMA/UMB FINANCIAL NETWORK		\$ 620,241.37
	\$ 3,963,820.76	\$ 260,965.59	DISTRICT TOTALS:		\$ 4,224,786.35
BANK STATEMENT	FY23 ACCOUNT TOTALS:	FY24 BALANCE PER BANK STATEMENT	FY24 OUTSTANDING CHECKS PER	FY24 RATE OF INTEREST AND	FY24 BALANCE PER TREASURER'S BOOKS
First Independent Bank Checking	0.10% \$ 246,057.32	\$ 232,695.45	\$ (41,019.96)	0.25% \$ 45.95	\$ 191,721.44
PMA Public Investment	0.40% \$ 552,391.39	\$ 552,794.46	\$ -	5.23% \$ 11.60	\$ 552,806.06
First Independent Bank CD's, Voice of Democracy	.5% AND 2.00% \$ 10,416.06	\$ 10,416.06	\$ -	0.5% AND 2.00% \$ -	\$ 10,416.06
MN Liquid Asset Fund Liquid	4.32% \$ 128,940.19	\$ 47,889.02	\$ -	5.22% \$ 197.92	\$ 48,086.94
MN Liquid Asset Fund Maximum	4.43% \$ 2,436,369.66	\$ 2,790,026.17	\$ -	5.37% \$ 11,488.31	\$ 2,801,514.48
PMA Financial Network Construction Financing	3.87% \$ 589,646.14	\$ 595,379.75	\$ -	5.23% \$ 24,861.62	\$ 620,241.37
TOTALS	\$ 3,963,820.76	\$ 4,229,200.91	\$ (41,019.96)	\$ 36,605.40	\$ 4,224,786.35
				FY23 DIFFERENCE	\$ 260,965.59

MONTH ENDING	RTR INDEPENDENT SCHOOL DISTRICT No. 2902 Russell, Tyler, Ruthton, Minnesota Revenue vs. Disbursement Report						Presented by Alex Rott, RTR Treasurer	
February, 2024								
TYPE OF FUND	FY24 YTD REVENUES	FY24 BUDGET REVENUES	%	FY24 YTD EXPENSES	FY24 BUDGET EXPENSES	%	YTD REVENUES MINUS EXPENSES	%
01* - GENERAL FUND (WITH TRANS & CAPITAL)	\$ 5,733,703	\$ 8,071,812	71.03%	\$ 5,195,012	\$ 9,033,061	57.51%	\$ 538,691	13.52%
FY23 COMPARISON	\$ 4,325,808	\$ 7,833,712	55.22%	\$ 4,877,320	\$ 8,803,809	55.40%	\$ (551,513)	-0.18%
YEARS DIFFERENCE	\$ 1,407,896	\$ 238,100	15.81%	\$ 317,692	\$ 229,252	2.11%	#####	13.70%
02* - FOOD SERVICE FUND	\$ 398,606	\$ 539,500	73.88%	\$ 278,763	\$ 492,299	56.62%	\$ 119,843	17.26%
FY23 COMPARISON	\$ 307,472	\$ 539,500	56.99%	\$ 255,120	\$ 483,110	52.81%	\$ 52,352	4.18%
YEARS DIFFERENCE	\$ 91,135	\$ -	16.89%	\$ 23,643	\$ 9,189	3.82%	\$ 67,491	13.08%
04* - COMMUNITY SERVICE FUND	\$ 124,599	\$ 249,524	49.93%	\$ 160,220	\$ 194,785	82.25%	\$ (35,621)	-32.32%
FY23 COMPARISON	\$ 102,581	\$ 233,898	43.86%	\$ 93,996	\$ 188,703	49.81%	\$ 8,585	-6.0%
YEARS DIFFERENCE	\$ 22,017	\$ 15,626	6.1%	\$ 66,224	\$ 6,082	32.44%	\$ (44,207)	-26.4%
07* - DEBT REDEMPTION FUND	\$ 1,783,395	\$ 2,559,889	69.67%	\$ 2,441,455	\$ 2,439,605	100.08%	\$ (658,060)	-30.41%
FY23 COMPARISON	\$ 1,484,776	\$ 2,445,503	60.71%	\$ 2,433,060	\$ 2,433,568	99.98%	\$ (948,284)	-39.26%
YEARS DIFFERENCE	\$ 298,619	\$ 114,386	0.00%	\$ 8,395	\$ 6,037	0.10%	\$ 290,224	-0.10%
2023 - 2024 TOTALS	\$ 8,040,303	\$ 11,420,725	70.40%	\$ 8,075,450	\$12,159,750	66.41%	\$ (35,147)	3.99%
2022 - 2023 TOTALS	\$ 6,220,637	\$ 11,052,613	56.28%	\$ 7,659,496	\$11,909,190	64.32%	\$ (1,438,859)	-8.03%
FY24 DIFFERENCE	\$ 1,819,666	\$ 368,112	14.12%	\$ 415,954	\$ 250,560	2.10%	#####	12.02%
06* - BUILDING CONSTRUCTION FUND	\$ 28,452	\$ 16,785	169.51%	\$ 67,350	\$ 0	0.00%	\$ (38,897)	0.00%
FY24 YTD REVENUES	Our 2023-2024 (FY24) Revenues-To-Date show that overall we are \$1,819,666 ahead of last years reeived revenues.							
FY24 YTD EXPENSES	FY24 (Expenses-To-Date) show that overall we have spent \$415,954 more this year. The net (Revenue vs. Expenses) shows we are +\$1,403,712 ahead of last year.							

RTR Public Schools
Petty Cash – Check Book Reimbursement
March 14, 2024

CHECK #	VENDOR	DESCRIPTION	AMOUNT
13751	Adrian HS	Cross Country Meet	90.00
13759	Lakeview Public School	BBB Scrimmage	100.00
13760	Borch's Sporting Goods	GBB Tournament	180.00
13761	TMB	BBB Tournament	80.00
13762	UPS	Postage	46.20
13763	UPS	Postage	16.55
		TOTAL	512.75

Activity	July 1st Balance	Revenue	Expense	Feb 29th Balance
FFA	14,592.56	22,640.00	21,366.52	15,866.04
Yearbook	3,843.74	402.09	2,229.76	2,016.07
Student Council	2,534.97	8,257.00	7,951.21	2,840.76
FCCLA	3,164.79	18,456.41	17,354.30	4,266.90
Drumline	1,940.07	0.00	0.00	1,940.07
Football	0.00	8,082.00	4,004.50	4,077.50
Volleyball	8,631.81	9,744.37	7,940.83	10,435.35
Cheer	6,691.76	6,828.89	5,271.20	8,249.45
Baseball	3,846.50	0.00	0.00	3,846.50
MS Basketball	328.01	0.00	0.00	328.01
Caring is Sharing	3,049.14	2,192.75	1,906.13	3,335.76

RTR Public Schools #2902
Exp Detail - Fd, Org, Pro
Period Ending February 29, 2024

Sequence: Fd, Org, Pro

										24RVSDBUD				%	%	%	%	
L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202408	Year To Date	% YTD	Encumbrances	+ Enc	Remaining Balance		
01	General																	
	005	Districtwide																
		810	Operations & Maint.															
E	01	005	810	000	000	366	422	00	Custodial Travel	300.00	0.00	0.00	0%	0.00	0%	300.00		
E	01	005	810	000	000	350	422	00	Custodial Repair & Maint Ser	85,300.00	1,192.15	16,586.63	19%	0.00	19%	68,713.37		
E	01	005	810	000	000	305	422	00	Custodial Fees For Svc	14,000.00	3,998.50	7,871.50	56%	0.00	56%	6,128.50		
E	01	005	810	000	000	270	422	00	Custodial Workers Compens	5,500.00	0.00	0.00	0%	0.00	0%	5,500.00		
E	01	005	810	000	733	365	422	00	Custodial Chargeback	120.00	0.00	0.00	0%	0.00	0%	120.00		
E	01	005	810	000	302	550	424	00	Veh Leased/Purchased	3,200.00	0.00	0.00	0%	0.00	0%	3,200.00		
E	01	005	810	000	302	530	424	00	Cust Equipment Purchased	16,800.00	0.00	0.00	0%	0.00	0%	16,800.00		
E	01	005	810	000	000	440	422	00	Natural Gas	70,000.00	5,781.08	18,682.03	27%	0.00	27%	51,317.97		
E	01	005	810	000	000	401	422	00	Custodial Sup/Mat	45,000.00	5,780.75	42,518.86	94%	0.00	94%	2,481.14		
E	01	005	810	191	000	440	422	00	Fuels-Custodial	0.00	284.81	946.54	0%	0.00	0%	(946.54)		
E	01	005	810	186	000	330	422	00	Garbage Services	33,000.00	1,145.50	8,242.98	25%	0.00	25%	24,757.02		
E	01	005	810	184	000	330	422	00	Electricity Services	131,950.00	8,933.00	78,969.00	60%	0.00	60%	52,981.00		
E	01	005	810	183	000	330	422	00	Water/Sewer	8,500.00	1,087.97	6,082.35	72%	0.00	72%	2,417.65		
E	01	005	810	102	000	401	422	00	Oper & Maint Sup/Mat Non-I	8,700.00	0.00	0.00	0%	0.00	0%	8,700.00		
E	01	005	810	000	000	230	422	00	Custodial Life Ins	140.00	13.30	94.63	68%	0.00	68%	45.37		
E	01	005	810	000	000	220	422	00	Custodial Health Insurances	48,368.00	3,987.82	29,884.61	62%	0.00	62%	18,483.39		
E	01	005	810	000	000	214	422	00	Custodial PERA	19,855.00	1,969.98	13,226.63	67%	0.00	67%	6,628.37		
E	01	005	810	000	000	210	422	00	Custodial FICA	22,166.00	2,015.71	13,910.55	63%	0.00	63%	8,255.45		
E	01	005	810	000	000	199	422	00	Custodial Cash in Lieu	879.00	82.04	639.61	73%	0.00	73%	239.39		
E	01	005	810	000	000	170	422	00	Custodial Salary	306,221.00	26,646.23	183,976.33	60%	0.00	60%	122,244.67		
		810	Operations & Maint.									819,999.00	62,918.84	421,632.25	51%	0.00	51%	398,366.75
		850	Capital Facilities															
E	01	005	850	000	302	896	424	00	Taxes & Special Assessment	460.00	0.00	0.00	0%	0.00	0%	460.00		
E	01	005	850	000	302	530	424	00	Fac. Equipment Purchased	2,600.00	0.00	0.00	0%	0.00	0%	2,600.00		
E	01	005	850	000	000	581	422	00	Interest Ctf of Part.	52,950.00	0.00	49,650.00	94%	0.00	94%	3,300.00		
E	01	005	850	000	000	580	422	00	Principal Ctf of Part	110,000.00	0.00	115,000.00	105%	0.00	105%	(5,000.00)		
E	01	005	850	000	000	520	422	00	Bldgs Acquisition & Improver	0.00	0.00	15,102.60	0%	0.00	0%	(15,102.60)		
E	01	005	850	000	000	390	422	00	Levy Allocation	10,540.00	0.00	0.00	0%	0.00	0%	10,540.00		
E	01	005	850	000	000	305	422	00	Construction Fees	500,000.00	0.00	0.00	0%	0.00	0%	500,000.00		
E	01	005	850	000	348	571	422	00	Inter LT Bld/Land Leases	0.00	0.00	341.51	0%	0.00	0%	(341.51)		
E	01	005	850	000	348	570	422	00	Princ LT Bld/Land Leases	0.00	0.00	2,757.49	0%	0.00	0%	(2,757.49)		
		850	Capital Facilities									676,550.00	0.00	182,851.60	27%	0.00	27%	493,698.40
		865	Long Term Facility Maint															
E	01	005	865	000	363	350	467	00	Fire Safety Repair & Maint L	4,000.00	0.00	3,158.00	79%	0.00	79%	842.00		

RTR Public Schools #2902
Exp Detail - Fd, Org, Pro
Period Ending February 29, 2024

Sequence: Fd, Org, Pro

										24RVSDBUD				% YTD	Remaining			
L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202408	Year To Date	% YTD	Encumbrances	+ Enc	Balance		
01	General																	
	005	Districtwide																
		865	Long Term Facility Maint															
E	01	005	865	000	363	305	467	00	Fire Safety Fees for Service	2,000.00	973.50	5,298.50	265%	0.00	265%	(3,298.50)		
E	01	005	865	000	352	305	467	00	H/S Contract	8,600.00	0.00	6,937.00	81%	0.00	81%	1,663.00		
E	01	005	865	000	370	350	467	00	LTFM Electrical Repair	1,000.00	570.94	870.94	87%	0.00	87%	129.06		
E	01	005	865	000	369	350	467	00	Elevator Repair & Maint Serv	0.00	0.00	1,746.00	0%	0.00	0%	(1,746.00)		
E	01	005	865	000	368	520	467	00	Bldgs Envelope Acquis & Imj	20,000.00	0.00	0.00	0%	0.00	0%	20,000.00		
E	01	005	865	000	349	305	467	00	Haz Chem Inv Fee/Bulb Rec	700.00	0.00	570.00	81%	0.00	81%	130.00		
E	01	005	865	000	347	305	467	00	FS Inspection	500.00	0.00	300.00	60%	0.00	60%	200.00		
E	01	005	865	000	381	350	467	00	LTFM Plumbing Repair & Ma	0.00	0.00	2,747.50	0%	0.00	0%	(2,747.50)		
E	01	005	865	000	380	350	467	00	Mechanical Sys-Repair & Me	0.00	250.00	5,990.00	0%	0.00	0%	(5,990.00)		
		865	Long Term Facility Maint									36,800.00	1,794.44	27,617.94	75%	0.00	75%	9,182.06
	005	Districtwide									1,533,349.00	64,713.28	632,101.79	41%	0.00	41%	901,247.21	
01	General									1,533,349.00	64,713.28	632,101.79	41%	0.00	41%	901,247.21		

RTR Public Schools #2902
Exp Detail - Fd, Org, Pro
Period Ending February 29, 2024

Sequence: Fd, Org, Pro

										24RVSDBUD				% YTD		Remaining
L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202408	Year To Date	% YTD	Encumbrances	+ Enc	Balance
06	Building Construction															
	005 Districtwide															
	870 Bldg Construction															
	E	06	005	870	000	000	464	000	Construction Supplies	0.00	0.00	270.90	0%	0.00	0%	(270.90)
	E	06	005	870	000	000	464	000	Consult/Fees For Svc	0.00	0.00	5,760.90	0%	0.00	0%	(5,760.90)
	E	06	005	870	801	000	464	801	Consult/Fees For Svc-Athl C	0.00	6,124.80	6,124.80	0%	0.00	0%	(6,124.80)
	E	06	005	870	000	000	464	000	Bldgs Acquisition & Improver	0.00	0.00	7,800.00	0%	0.00	0%	(7,800.00)
	E	06	005	870	801	000	464	801	Bldgs Acquisition & Impr-Ath	0.00	0.00	53,517.75	0%	0.00	0%	(53,517.75)
				870					Bldg Construction	0.00	6,124.80	73,474.35	0%	0.00	0%	(73,474.35)
				005					Districtwide	0.00	6,124.80	73,474.35	0%	0.00	0%	(73,474.35)
06	Building Construction									0.00	6,124.80	73,474.35	0%	0.00	0%	(73,474.35)
	Report Totals:									1,533,349.00	70,838.08	705,576.14	46%	0.00	46%	827,772.86



RTR SCHOOL DISTRICT #2902 Russell – Tyler - Ruthton

PO Box 659 ♦ Tyler, MN 56178-0659
507-247-5913 ♦ Fax: 507-579-0994 ♦ www.rtrschoools.org

Elementary Board Report

March 13, 2024 Cristy Olsen – Principal

We are preparing to send out our Preschool registration forms. We still offer a variety of options for our families of 3, 4, and 5-year-olds. Parents can register online and they can always call the office if they need assistance! We are pretty proud of our program and are excited to see who will join us for the next school year!

We have a special guest author coming to RTR on March 27. This is a wonderful opportunity for our kids. This is made possible by the Tyler Library and we are very excited to host her!

I Love to Read Month was a huge success, The student council worked hard to make it a great month of reading - Thanks to Lily Appelgren and the Elementary Student Council.

Leap into Literacy Family Night on Thursday, February 29 was a great success. The families had a great time together and we had a very nice turnout.

Our 5th-grade Science fair was held March 8. The kids worked very hard and did a super job!

We continue to celebrate our Noble Knights each week. The students are motivated to help make our school great and they work hard to earn Golden Ticket nominations. I am very proud of all the good they do every day!

READ Act - We are preparing our staff for the necessary training to meet the requirements of the MN READ Act. We are on track with those state requirements and are looking into and exploring options for our Literacy lead which needs to be in place by the 2025 School year.

Just a reminder that teachers are working on April 1st and we are looking forward to the day with William Gruvy. We all have so much to learn about AI.

Staffing:

2nd Grade Opening: Due to the large first-grade class we will post for an additional teacher for 2nd grade.

Kindergarten Opening: Amanda Drake is moving to 1st grade so we have a Kindergarten opening.

Here are the current enrollment numbers at the elementary:

Preschool - 68	Kindergarten - 32
First Grade - 52	Second Grade - 43
Third Grade - 39	Fourth Grade - 42
Fifth Grade - 47	Total Enrollment: 323

**ACTIVITIES
BOARD REPORT
MARCH 2024**

1. Congratulations to Brayden Chandler on placing 6th at the MSHSL individual wrestling tournament.
2. Congratulations to the One Act Play on earning a Star Rating at the State Festival.
3. The HS Knowledge Bowl team advanced to the regional meet at SMSU.
4. Spring sports are underway with numerous athletes participating.
5. The Speech team has been attending meets and have been performing very well.
6. Middle School Activity Night was held on March 8th.
7. The HS Spring concert is scheduled for March 18th.
8. The HS Large Group Music contest will be held March 25th at Lakeview.

RTR ISD # 2902
2024 - 2025 SCHOOL CALENDAR

JULY 2024							AUGUST 2024							SEPTEMBER 2024							OCTOBER 2024						
S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S
	1	2	3	4	5	6					1	2	3	1	2	3	4	5	6	7			1	2	3	4	5
7	8	9	10	11	12	13	4	5	6	7	8	9	10	8	9	10	11	12	13	14	6	7	8	9	10	11	12
14	15	16	17	18	19	20	11	12	13	14	15	16	17	15	16	17	18	19	20	21	13	14	15	16	17	18	19
21	22	23	24	25	26	27	18	19	20	21	22	23	24	22	23	24	25	26	27	28	20	21	22	23	24	25	26
28	29	30	31				25	26	27	28	29	30	31	29	30						27	28	29	30	31		
														Q1 = 20					(20)								
NOVEMBER 2024							DECEMBER 2024							JANUARY 2025							FEBRUARY 2025						
S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S
					1	2	1	2	3	4	5	6	7				1	2	3	4							1
3	4	5	6	7	8	9	8	9	10	11	12	13	14	5	6	7	8	9	10	11	2	3	4	5	6	7	8
10	11	12	13	14	15	16	15	16	17	18	19	20	21	12	13	14	15	16	17	18	9	10	11	12	13	14	15
17	18	19	20	21	22	23	22	23	24	25	26	27	28	19	20	21	22	23	24	25	16	17	18	19	20	21	22
24	25	26	27	28	29	30	29	30	31					26	27	28	29	30	31	23	24	25	26	27	28		
Q1 = 5			Q2 = 12		(58)	31						(73)	31	Q2 = 16			Q3 = 5	(94)				Q3 = 19			(113)		
MARCH 2025							APRIL 2025							MAY 2025							JUNE 2025						
S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S
						1			1	2	3	4	5					1	2	3							1
2	3	4	5	6	7	8	6	7	8	9	10	11	12	4	5	6	7	8	9	10	2	3	4	5	6	7	8
9	10	11	12	13	14	15	13	14	15	16	17	18	19	11	12	13	14	15	16	17	9	10	11	12	13	14	15
16	17	18	19	20	21	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24	16	17	18	19	20	21	22
23	24	25	26	27	28	29	27	28	29	30				25	26	27	28	29	30	31	23	24	25	26	27	28	29
30	31	Q3 = 19	Q4 = 1	(133)	30			Q4 = 20			(153)			Q4 = 21			(174)	30									

174	Student Contact Days
5	Teacher Workshop Days
1	Teacher Comp Day for Conferences
180	2024-2025 Teacher Contract Days
<p>The MN Department of Education (MDE) allows school districts to use up to five (5) E-Learning Days each school year.</p> <p>If needed, additional weather makeup days are listed below. A minimum of one (1) week notice will be given to parents if any of these additional days are selected for school makeup.</p>	
Martin Luther King Jr. Day - January 20, 2025	
President's Day - February 17, 2025	
March 17, 2025	
Easter Monday - April 21, 2025	
<p>Staff Development Early Release Days occur monthly, with the exception of September 2024. School is dismissed at 1:00 p.m. on Staff Development Early Release Days.</p>	
<p>These days are extremely important in improving the quality of teaching and education at RTR. Remember, the number one most important asset in our District is "Great Teaching!"</p>	
<p>School will be dismissed at 1:00 p.m. before all major holidays: (Thanksgiving, Christmas, and Easter)</p>	

☐	First Student School Day: Tuesday, September 3, 2024
■	Vacation Days - No Students or Staff
■	Teacher Workshop Days - Staff Report but No Students
■	Parent/Teacher Conferences - 4:00 - 7:30 PM
■	Teacher Conference Comp Day - No Students or Staff
■	1:00 p.m. Staff Development Early Release Days
■	Mid-Quarter Grades Due
■	Seniors Last Day of Class
■	Class of 2025 Graduation Day - 2:00 p.m.
[First Day of Quarter Symbol
]	Last Day of Quarter Symbol
└─┘	Last Day of School Symbol

Q1 =	46 Student Class Days
Q2 =	43 Student Class Days
Q3 =	43 Student Class Days
Q4 =	42 Student Class Days
Total =	174 Student Contact Days

Approved by the RTR ISD No. 2902 School Board	
Date Approved:	



Achievement and Integration Revenue FY 2025 Budget Worksheet

Use this workbook to list proposed expenditures of FY 2025 Achievement Integration (A&I) revenue. All expenditures must support strategies in your district's MDE-approved A&I plan. Each worksheet has a column where you will explain how each line item is intended to fund a strategy. **Please use the instructions in the prior tab of this workbook.** For details on budget requirements, see the A&I Budget Guide on the A&I webpage.

District Name: RTR Public School District
District ISD Number: 2901
Superintendent: David Marlette
Partnering Districts: Lynd Public School District 415 and Hendricks Public School District 402

Fiscal and program staff should work together to complete this budget. Please list those staff members below. Both will be contacted if changes or more detail is needed for the budget to be approved.

Program Staff: Cristy Olsen
Phone: 507-247-5913
E-mail: cristy.olsen@rtrschoosls.org

Fiscal Staff: _____
Phone: _____
Email: _____

If you have been notified by MDE that your district has one or more *Racially Identifiable Schools*, please list those schools here:

Find the amount of Achievement and Integration (A&I) revenue your district may be eligible to receive in FY 2025 and enter it below. See lines 12 and 13 in your district's Integration Revenue Reports listed online in the Minnesota Funding Reports. These are estimates based on enrollment projections and A&I funding formulas. These estimates will be adjusted to reflect actual FY25 enrollment. Directions for finding Integration Revenue reports online are posted to the A&I website.

Total Initial Revenue (FIN 313)	\$ 49,248.86
Total Incentive Revenue (FIN 318)	\$ 7,200.00
TOTAL A&I REVENUE	\$ 56,448.86

CERTIFICATION STATEMENT

We certify that the budget information submitted for our school district to the Minnesota Department of Education (MDE) is an accurate and complete representation of the fiscal year 2025 Achievement & Integration budget as approved by the school board.

Board Approval Date _____

School Board Chair _____ **Date** _____

Superintendent _____ **Date** _____

This certification statement is not required in legislation or by the Minnesota Department of Education.

FOR MDE USE ONLY

Approved Initial Revenue: _____ **Approved Incentive Revenue:** _____

MDE Approval: _____ **Date:** _____

Achievement and Integration (A&I) Budget & Plan Notes

A & I Overview

The plan contains three types of goals, at least one for each of the following:

1. Academic Achievement - Reducing the disparities in academic achievement among all students and specific categories of students excluding the categories of gender, disability, and English learners.
2. Teacher Equity - Reducing the disparities in equitable access to effective and more diverse teachers among all students and specific categories of students excluding the categories of gender, disability, and English learners.
3. Integration - Increasing racial and economic integration (Minn. Stat. § 124D.861, subd. 2 (a)).

Racially isolated districts must partner with adjoining districts on student integration strategies (Minn. R. 3535.0170). The partnership consists of:

- Hendricks Public School District 402 – Voluntary
- Lynd Public School District 415 – Isolated District
- RTR Public School District 2901 – Adjoining

If goals are not met in a previous plan (FY20-23 Plans), a district must use up to 20% of their annual integration revenue to fund improvement strategies. This percentage can be up to 100% of their annual integration revenue to fund improvement strategies.

The academic year 2022-2023 was the final year of the previous plan (FY20-23 A&I Plan). The current academic year is the first year of the current plan (FY23-26 A&I Plan). Goals not met in the previous plan are addressed in the new plan.

Goals, Outcomes, and Strategies

- FY23-26 Goal #1 (Achievement Goal)
 - The proficiency gap between the Non-Free/Reduced Priced Lunch students and the Free/Reduced Priced Lunch students enrolled in grades 3-5 at RTR Public Schools on the MCA in Reading will decrease from 32.73% in 2022 to 17.73% in 2026.
- FY 23-26 Goal #2 (Teacher Equity Goal)
 - The percentage of Teachers of English Language Arts for students in grades K-5 at the RTR Public School District which have completed LETRS training will increase from 0% at the start of the 2022/2023 academic year to 90% at the end of the 2025/2026 academic year.
- Strategy for Goal #1 & Goal #2 - Language Essentials for Teachers of Reading and Spelling (LETRS) Strategy Implementation
 - Teachers of students in grades kindergarten through grade 5 and specialists providing intervention instruction outside of the core curriculum will provide English Language Arts (ELA) instruction to students at RTR Public Schools based on the strategies acquired during Language Essentials for Teachers of Reading

and Spelling (LETRS) training. This will occur during Tier I (Core Instruction) and Tier 2 (Supplemental Instruction). Differentiation of Tier 1 and Tier 2 Instruction will be based on the needs of Students with targeted strategies obtained during the training.

- FY23-26 Goal #3 (Integration Goal)
 - The 7th and 8th grade students from Hendricks, Lynd, and RTR School Districts will increase their comfort level working with students from racial, ethnic, and economic backgrounds different from their own by 5% each year through 2026.
- Strategy for Goal #3 – Integration Activity:
 - The 7th and 8th grade students of Hendricks, Lynd, and RTR will jointly participate in a tour of a post-secondary institution and participate in integration activities. The scope of the integration activities will be established with the institution being toured or will occur within the same day but outside the direction of the institution. Students will engage with students of different socioeconomic, racial, and/or ethnic backgrounds. Before and after the joint participation, the students will complete a Cultural Competence Self-Assessment Awareness Checklist. Each year the students will report a 5% gain from the pre to post assessment.
- FY23-26 Goal #4 (Achievement Goal)
 - The percentage of Students qualifying for Free/Reduced Priced Meals which persist to a 2nd academic year at a post-secondary institution or graduate from a post-secondary institution by the second year after high school graduation will increase from a baseline of 60% in 2020 to 80% in 2026.
- Related Improvement Goal (FY20-23 Goal #3)
 - To increase the 5-year average district ACT composites for 2020-2023.
- Strategy for Goal #4 –
 - For the purpose of increasing the percentages of RTR Students Receiving Free/Reduced Priced Meals and percentages of RTR Students Not Receiving Free/Reduced Priced Meals which persist to a second academic year or graduate from a post-secondary institution, RTR Public Schools will provide assistance to students on planning for post-graduation through interest inventories focused on identifying possible career opportunities and various pathways to access careers of interest. The exploration will be a blend of activities which take place at RTR Public Schools as directed by the RTR Counselor, visits to post-secondary institutions, and potential opportunities through business partnerships such as LYFT Pathways.
- Additional information of goals and strategies available on the FY23-26 Achievement & Integration plan.

Funding

Integration Revenue Report from Minnesota Funding Reports (MFR) - 23/24 Estimate

Date Run: 8/17/022	
Description	Amount
(12) Total maximum initial revenue	\$ 48,286.28
MAXIMUM INCENTIVE REVENUE	\$ 6,598.00
COMPUTATION OF TOTAL MAXIMUM REVENUE	\$ 54,884.28

- 2023-2024 Funding
 - Strategy for Goal #1 & Goal #2
 - 92.07% (\$50,534.28)
 - Strategy for Goal #3
 - 0% (\$0.00) – event(s) at no cost to the district
 - Strategy for Goal #4
 - 7.93% (\$4,350.00)

Integration Revenue Report from Minnesota Funding Reports (MFR) - 24/25 Estimate

Date Run: 02/7/2024		Change from
Description	Amount	Prior Estimate
(12) Total maximum initial revenue	\$ 49,248.86	\$ 962.58
MAXIMUM INCENTIVE REVENUE	\$ 7,200.00	\$ 602.00
COMPUTATION OF TOTAL MAXIMUM REVENUE	\$ 56,448.86	\$ 1,564.58

- 2024-2025 Funding
 - Strategy for Goal #1 & Goal #2
 - 94.51% (\$53,348.86)
 - Strategy for Goal #3
 - 0% (\$0.00) – event(s) at no cost to the district
 - Strategy for Goal #4
 - 5.49% (\$3,100.00)