

The regular school board meeting of the ISD #2902 (Russell-Tyler-Ruthton) School Board will be held on Wednesday, June 14, 2023 at 7:00 p.m., RTR Public School Boardroom, 111 County Road 8, Tyler, MN.

RTR Public Schools ISD #2902

Board Meeting Agenda

June 14, 2023 – RTR Public School Boardroom - 7:00 p.m.

1. Call the Meeting to Order
2. Pledge of Allegiance
3. Public Forum
 - a. Russ Pilegaard @ Expansion of RTR Facilities
4. Approve the Board Agenda– (action)
Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____
5. Consent Agenda – (Action)
 - a. Approval of Minutes from Regular School Board Meeting on May 10, 2023
 - b. Approval of Summer Custodial Helper – Brayden Appel
 - c. Approval of Summer Custodial Helper – Luke Schreurs
 - d. Approval of Summer Custodial Helper – Elijah Determan
 - e. Approval of Summer Custodial Helper – Colton Appel
 - f. Approval of Resignation of Kindergarten Teacher – Melinda Pahl
 - g. Approval of Resignation of Para-Professional & MS Yearbook Advisor – Adelle Kallemeyn
 - h. Approval of Resignation of Middle School Yearbook Advisor – Cerrisa Gile
 - i. Approval of Resignation of Assistant Cook – Mary Powell
 - j. Approval of Resignation of H&PE Teacher & Para-Professional – Jason Boe
 - k. Approval of Resignation of Para-Professional Student Assistant – Alicia Hassing
 - l. Approval of the following FY23 RTR ISD 2902 Donations in the amount of (\$31,404.90):

Caring and Sharing Donations:

Pat Thomas	\$300
Jim Kopel	\$100
Richard Siemers	\$200
David Marlette	\$200
Barb & Bill Driscoll	\$100
Jane & Sherman DeZeeuw	\$100
Jan & Darrel Thomsen	\$100
Knight Watch	\$100
Deanna's Daycare	\$500
Sandy Enemark	\$50
Debbie Thooft	\$50
Bill Clarke	\$50
TOTAL: \$1,850.00	

RTR Educational Foundation Donations:

Omaha Zoo	\$323	Fitness Programs	\$905
Jr. Knights	\$905	RTR Yearbook	\$1,000
FFA Program	\$2,500	Band for BBB	\$1,000
State BBB	\$1,000	FCCLA	\$2,000
RTR Arts	\$1,000	Saxophone	\$500
FFA	\$1,525	Pickleball	\$2,500
Playground	\$1,895	RTR (PAC)	\$500
Music Dept.	\$500	TOTAL:	\$18,053.00

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

6. Approval of Bills (action)
 - a. Expenditures Report - \$ 198,334.49
 - b. Manual Checks - \$ 11,116.47
 - c. Payroll Report - \$ 513,383.23**\$ 722,834.19**

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

Miscellaneous Donations:

Elizabeth Fink	\$1,000	(Library)
Grant & Joy Wichmann	\$450	(BB Bus)
Josh Gravley Livestock	\$450	(BB Bus)
Gladis Trucking	\$500	(1-Act Play)
Casey's General Store	\$18.40	(Loyalty)
Knight Watch	\$100	(FCCLA)
Cade & Amanda Drake	\$100	(Theatre)
Cynthia Koenig	\$65	(Kelsey Brust)
Tyler Arts Council	\$700	(Drama & Music)
Brenda & Bob Sichmiller	\$50	(State BBB)
RTR BB Boosters	\$2,000	(BB Bus)
RTR Booster Club	\$494	(Golf Balls)
RTR Basketball Boosters	\$2,000	(Conditioning Equipment)
RTR Booster Club	\$1,000	(Yearbook Camera Lens)
Dennis Jensen	\$100	(FFA)
Tyler Arts Council	\$2,474.50	(Band, Theatre, & Arts)

TOTAL: \$11,501.90

7. Approval of Treasurer's Report (action)

- a. Treasurers Report
- b. Revenue vs. Disbursement Report

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

8. Reports and/or Presentations (Information Only)

- a. Elem Principal, Cristy Olsen
- b. Dean of Students/AD, Darren Baartman
- c. HS Principal, Rick Gossen
- d. Superintendent, David Marlette

9. Approval of the Contract for Jay Trenhaile for providing FY24 RTR Psychological Services at a cost of \$15,975 (FY23 cost: \$14,400). (action)

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

10. Approval of 2023-2024 ISD #2902 Preliminary Budget, as per attachment. (action)

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

11. Approval of Moving Probationary Teachers to the Tenure Status. (action)

- a. Cristy Olsen
- b. Rick Gossen
- c. Jennifer Christensen
- d. Amanda Inouye
- e. Kristi Wiese

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

12. Approval of the 2023-2024 RTR ISD No. 2902 Insurance and Property Risk Management Contract with Vaaler Insurance Company, a Marsh & McLennan Agency LLC Company. See Attached Quote. (action)

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

13. Approval of the 2023-2024 Avera PACE/Prairie Farms Dairy Bid.

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

14. Approval of 2023-2024 Resolution for Membership in the Minnesota State High School League. (action)

Motion Made by: _____ Motion Second by: _____ Roll Call Vote On Motion: _____

15. Approval of Application for Dissolution of Cooperative Sponsorship with Tracy-Milroy-Balaton School for Dance High Kick & Jazz beginning with the 2023 – 2024 school year. (action)

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

16. Approval of Resolution Authorizing The Preparation And Submission Of A Proposal To The Commissioner Of Education For A Review And Comment On A Proposed Project; And Taking Other Actions With Respect Thereto. See Attachment (action)

Motion Made by: _____ Motion Second by: _____ Roll Call Vote On Motion: _____

17. Adjourn (Action) (Time _____)

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

**Next School Board Meeting:
July 12, 2023 @ 7:00 p.m. - RTR District Boardroom**

RTR Public Schools ISD # 2902
School Board Minutes
May 10, 2023
RTR Public School in Tyler, MN – 8:00 p.m.

School Board Attendance: Dunblazier, Dybdahl, Hansen, Johansen, Kerkaert

Administration Attendance: Marlette, Baartman, Gossen

Chair Hansen called the meeting to order at 8:16 p.m.

The Pledge of Allegiance was recited by those in attendance.

M/S/C Kerkaert, Dybdahl to approve the agenda. (5-0 vote)

M/S/C Johansen, Kerkaert to approve the consent agenda. (5-0 vote)

- a. Approval of Minutes from Regular School Board Meeting on April 12, 2023
- b. Approval of Head Girls Basketball Coach – Steve Hesse
- c. Approval of Assistant Girls Basketball Coach – Carter Hansen
- d. Approval of 9th Grade Girls Basketball Coach – Bobbi Werkman
- e. Approval of Special Education Teacher - Madison Muenchow
- f. Approval of High School Mathematics Teacher – Miranda Van Ruler
- g. Approval of 2023-2024 Employee Notifications; See Attachment “A”.
- h. Approval of Resignation of Elementary Para-Professional – Marian Feste (28 Years of Service)
- i. Approval of Resignation of High School Student Council Advisor – Teri Schreurs
- j. Approval of Resignation of High School Student Council Advisor – Alissa Moat

M/S/C Dybdahl, Johansen to approve the bills. – Schedule A (5-0 vote)

- a. Expenditures Report - \$282,504.69
- b. Manual Checks - \$ 19,218.63
- c. Payroll Report - \$425,668.00
- \$727,391.32**

M/S/C Dybdahl, Kerkaert to approve the Treasurer’s Report. - Schedule B (5-0 vote)

Administrative reports were presented.

M/S/C Dunblazier, Kerkaert to approve the 2023-2024 SWWC Service Cooperative contracts as presented. (5-0 vote)

M/S/C Dybdahl, Kerkaert to approve the purchase of a \$246,820 back-up generator system from Thomas Electric to be installed during the summer of 2024. (5-0 vote)

M/S/C Dunblazier, Johansen to approve the proposal by Meulebroeck, Taubert & Co., PLLP to provide auditing services for the FY23 school year ending on June 30, 2023, for the gross fee, including expenses, of not to exceed \$14,000. (5-0 vote)

M/S/C Johansen, Dybdahl to approve the Support Staff Policy Manual for July 1, 2023 through June 30, 2025 as presented. (5-0 vote)

M/S/C Johansen, Kerkaert to adjourn at 8:32 p.m. (5-0 vote)

Peggy Dunblazier Clerk

All pertinent information, including schedules, are on file in the District Office.

ISD #2902 - RTR Public Schools													
April, 2023 Manual Checks													
Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj	
BENSON, JOHNNY	38012	1	190.00	190.00	4/18/23 Canby	202310	01	300	294	217	000	305	
BENSON, JOHNNY	38097	1	120.00	120.00	4/28/23 Minneota	202310	01	300	294	217	000	305	
BENSON, JOHNNY Total			310.00	310.00									
BOS, BRIAN	38098	1	120.00	120.00	4/28/23 LQPV	202310	01	300	296	217	000	305	
BOS, BRIAN	38010	1	120.00	120.00	4/14/23 Adrian	202310	01	300	296	217	000	305	
BOS, BRIAN Total			240.00	240.00									
CASH	38022	1	600.00	600.00	Fundraising Money For Nationals (FCCLA)	202310	01	300	291	208	000	619	
CASH Total			600.00	600.00									
DANKS, BRIAN	38045	1	120.00	120.00	4/25/23 DB	202310	01	300	296	217	000	305	
DANKS, BRIAN	38099	1	120.00	120.00	4/28/23 LQPV	202310	01	300	296	217	000	305	
DANKS, BRIAN Total			240.00	240.00									
DELTA DENTAL OF MN	38137	1	2,764.95	2,764.95	April Dental	202310	01	215	032				
DELTA DENTAL OF MN Total			2,764.95	2,764.95									
FIRST INDEPENDENT BANK	38046	1	765.00	765.00	Prepaid Visa Cards (State Speech)	202310	01	300	291	236	000	366	
FIRST INDEPENDENT BANK Total			765.00	765.00									
GUENTHER, CHRISTIAN	38013	1	190.00	190.00	4/18/23 Canby	202310	01	300	294	217	000	305	
GUENTHER, CHRISTIAN Total			190.00	190.00									
LUDOLPH BUS SERVICE INC.	38030	1	3,450.00	3,450.00	BBB Motor Coach Transportation	202310	01	300	294	213	000	305	
LUDOLPH BUS SERVICE INC. Total			3,450.00	3,450.00									
SCHELHAAS, JOE	38047	1	120.00	120.00	4/25/23 DB	202310	01	300	296	217	000	305	
SCHELHAAS, JOE Total			120.00	120.00									
TYLER ARTS COUNCIL	37992	1	1,353.50	1,353.50	Queen Tickets From Sale	202310	01	300	291	236	000	305	
TYLER ARTS COUNCIL Total			1,353.50	1,353.50									
VISA	38029	1	1,077.40	1,077.40	Golf Supplies	202310	01	300	292	225	000	401	
VISA	38028	1	404.83	404.83	Soil Kits (FFA)	202310	01	300	291	207	000	401	
VISA	38026	1	213.09	213.09	State Conference Lodging (FCCLA)	202310	01	300	291	208	000	366	
VISA	38025	1	889.70	889.70	State Meeting Lodging (Knowledge Bowl)	202310	01	300	291	238	000	369	
VISA	37993	1	524.00	524.00	Administrator's Dinner	202310	01	005	020	000	000	366	
VISA	38048	1	51.15	51.15	Fuel	202310	01	005	760	190	733	440	
VISA	38027	1	60.00	60.00	State Tournament Bus Parking	202310	01	300	294	213	000	366	
VISA	38048	1	94.57	94.57	28.81 Gal	202310	01	005	760	190	733	440	
VISA	38023	1	320.00	320.00	Business Conference (CG, JL)	202310	01	300	640	000	306	366	
VISA	38024	1	22.44	22.44	Opsterics Kit	202310	01	100	720	000	000	401	
VISA	38026	1	69.46	69.46	Youtube TV Subscription	202310	01	005	630	000	000	406	
VISA	38029	1	494.00	494.00	Golf Balls (RTR Booster Club Donation)	202310	01	300	292	225	000	401	
VISA	37993	1	4,724.54	4,724.54	State BBB Lodging	202310	01	300	294	213	000	366	
VISA Total			8,945.18	8,945.18									
WEBB, CHRISTOPHER	38100	1	120.00	120.00	4/28/23 Minneota	202310	01	300	294	217	000	305	

WEBB, CHRISTOPHER Total			120.00	120.00								
YOUNG, PAUL	38011	1	120.00	120.00	4/14/23 Adrian	202310	01	300	296	217	000	305
YOUNG, PAUL Total			<u>120.00</u>	<u>120.00</u>								
Grand Total			19,218.63	19,218.63								
ISD #2902 - RTR Public Schools												
May 10th, 2023												
Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj
A & B BUSINESS, INC.	38049	1	39.49	39.49	1,621 Copies	202311	01	005	110	000	000	560
A & B BUSINESS, INC.	38049	1	1,572.82	1,572.82	64,563 Copies	202311	01	300	211	000	000	560
A & B BUSINESS, INC.	38049	1	1,029.71	1,029.71	42,269 Copies	202311	01	100	203	000	000	560
A & B BUSINESS, INC.	38049	1	74.71	74.71	3,067 Copies	202311	01	005	020	000	000	560
A & B BUSINESS, INC.	38049	1	152.43	152.43	6,257 Copies	202311	01	300	050	000	000	560
A & B BUSINESS, INC.	38049	1	247.58	247.58	10,163 Copies	202311	01	100	050	000	000	560
A & B BUSINESS, INC. Total			3,116.74	3,116.74								
AMAZON CAPITAL SERVICES	38159	1	23.99	23.99	Storage Cubes	202311	01	100	203	244	000	430
AMAZON CAPITAL SERVICES	38063	1	157.76	157.76	Shrink Sheets/Clasp Pins (FCCLA)	202311	01	300	291	208	000	401
AMAZON CAPITAL SERVICES	38154	1	325.35	325.35	Library Books	202311	01	100	620	000	000	470
AMAZON CAPITAL SERVICES	38062	1	27.58	27.58	Flower Pots	202311	01	100	203	245	000	430
AMAZON CAPITAL SERVICES	38055	1	154.96	154.96	Artificial Flowers	202311	09	300	298	904	301	401
AMAZON CAPITAL SERVICES	38051	1	1,934.63	1,934.63	Straws/Storage Containers/Markers/Supplies	202311	01	005	206	011	433	430
AMAZON CAPITAL SERVICES	38054	1	92.18	92.18	Library Books	202311	01	300	620	000	000	430
AMAZON CAPITAL SERVICES	38158	1	31.33	31.33	Construction Sticks/Wiggly Eyes	202311	04	005	582	000	344	430
AMAZON CAPITAL SERVICES	38059	1	67.53	67.53	Pens/Papr/Post-It Notes/Folder Tabs	202311	01	005	020	000	000	401
AMAZON CAPITAL SERVICES	38050	1	24.99	24.99	Sensory Floor Tiles	202311	04	005	582	000	344	430
AMAZON CAPITAL SERVICES	38062	1	117.29	117.29	Games/Lights/Camping Backdrop	202311	01	100	203	242	000	430
AMAZON CAPITAL SERVICES	38057	1	119.80	119.80	Headphones	202311	01	300	710	000	000	433
AMAZON CAPITAL SERVICES	38157	1	28.23	28.23	Plastic Trays/Fidget Toys	202311	04	005	582	000	344	430
AMAZON CAPITAL SERVICES	38061	1	251.40	251.40	Sheet Protectors/Binder Clips/Tape/Supplies	202311	01	100	203	000	000	401
AMAZON CAPITAL SERVICES	38155	1	193.99	193.99	Lesson Book/Games	202311	01	100	420	000	740	433
AMAZON CAPITAL SERVICES	38061	1	43.92	43.92	File Folders	202311	01	100	201	000	000	430
AMAZON CAPITAL SERVICES	38052	1	216.36	216.36	Tray Organizer/Chalk/Markers/Supplies	202311	01	100	203	241	000	430
AMAZON CAPITAL SERVICES	38060	1	49.78	49.78	Sheet/Wall Clips/Adhesive Strips	202311	01	100	203	244	000	430
AMAZON CAPITAL SERVICES	38058	1	20.89	20.89	Plastic Table Cloths	202311	01	300	212	000	000	430
AMAZON CAPITAL SERVICES	38056	1	74.95	74.95	Books	202311	01	300	220	351	000	460
AMAZON CAPITAL SERVICES	38156	1	43.19	43.19	Rug (Ag Country Donation)	202311	01	100	203	000	000	401
AMAZON CAPITAL SERVICES	38053	1	150.05	150.05	Book Racks	202311	01	300	230	000	000	430
AMAZON CAPITAL SERVICES Total			4,150.15	4,150.15								
A-OX WELDING, INC	38149	1	51.52	51.52	Cylinder Rent	202311	01	300	301	000	830	433
A-OX WELDING, INC Total			51.52	51.52								
APOLLO WATER SYSTEMS INC.	38064	1	80.00	80.00	Salt	202311	02	005	770	000	701	401

Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj
APOLLO WATER SYSTEMS INC. Total			80.00	80.00								
AWARDS PLUS OF SW MN, INC.	38065	1	23.25	23.25	Desk Wedge	202311	01	300	050	000	000	366
AWARDS PLUS OF SW MN, INC. Total			23.25	23.25								
BAARTMAN, DARREN	38066	1	216.24	216.24	AD Conference Lodging	202311	01	300	292	000	000	366
BAARTMAN, DARREN Total			216.24	216.24								
BEHNKE, KATELYNN	38067	1	170.00	170.00	Speech Judge	202311	01	300	291	237	000	305
BEHNKE, KATELYNN Total			170.00	170.00								
BIMBO BAKERIES USA	38141	1	516.88	516.88	Bread	202311	02	005	770	000	701	490
BIMBO BAKERIES USA Total			516.88	516.88								
BORCH'S SPORTING GOODS, INC.	38068	1	1,050.00	1,050.00	Jr Hoopster Jerseys/Shirts	202311	04	005	505	000	321	401
BORCH'S SPORTING GOODS, INC. Total			1,050.00	1,050.00								
BREEMS, DESIREE	38069	1	85.00	85.00	Speech Judge	202311	01	300	291	237	000	305
BREEMS, DESIREE Total			85.00	85.00								
BSN SPORTS, LLC	38070	1	2,177.93	2,177.93	Batting Tunnel/Frame/Drag Mat	202311	01	300	294	217	000	401
BSN SPORTS, LLC Total			2,177.93	2,177.93								
CDW GOVERNMENT, INC	38071	1	3,500.00	3,500.00	Ungraded Google Licenses	202311	01	005	630	012	160	466
CDW GOVERNMENT, INC Total			3,500.00	3,500.00								
CHRISTENSEN, JENNIFER	38072	1	38.43	38.43	Play-Doh/Glue/Clay/Supplies	202311	01	100	212	000	000	430
CHRISTENSEN, JENNIFER Total			38.43	38.43								
DELTA DENTAL OF MN	38073	1	2,764.95	2,764.95	May Dental	202311	01	215	032			
DELTA DENTAL OF MN Total			2,764.95	2,764.95								
DUBBELDEE, JODI	38074	1	173.24	173.24	Candy/Cards/Juice/Games	202311	01	300	220	000	000	430
DUBBELDEE, JODI Total			173.24	173.24								
EAST SIDE JERSEY DAIRY, INC	38140	1	2,174.05	2,174.05	Milk w/Meals	202311	02	005	770	000	710	495
EAST SIDE JERSEY DAIRY, INC Total			2,174.05	2,174.05								
EDUCATORS BENEFIT CONSULTANTS	38075	1	125.00	125.00	Flex Benefits Plan	202311	01	005	010	000	000	305
EDUCATORS BENEFIT CONSULTANTS Total			125.00	125.00								
ENGA, CRYSTAL	38076	1	170.00	170.00	Speech Judge	202311	01	300	291	237	000	305
ENGA, CRYSTAL Total			170.00	170.00								
ENGELS, AMANDA	38077	1	85.00	85.00	Speech Judge	202311	01	300	291	237	000	305
ENGELS, AMANDA Total			85.00	85.00								
FCCLA	38078	1	4,220.00	4,220.00	Nationals Registrations (Std) (FCCLA)	202311	01	300	291	208	000	369
FCCLA Total			4,220.00	4,220.00	Paid by FCCLA Fundraising							
GOPHER	38079	1	468.16	468.16	Health & PE Scooters	202311	01	100	240	000	000	430
GOPHER Total			468.16	468.16								
GOSSEN, RICK	38081	1	678.75	678.75	1,086 Miles	202311	01	300	050	000	000	366
GOSSEN, RICK Total			678.75	678.75								
GRANITE TELECOMMUNICATIONS	38080	1	336.26	336.26	April Phone	202311	01	100	203	000	000	320
GRANITE TELECOMMUNICATIONS	38080	1	672.53	672.53	April Phone	202311	01	300	211	000	000	320
GRANITE TELECOMMUNICATIONS Total			1,008.79	1,008.79								
HARPER, ERICK	38082	1	1,277.49	1,277.49	Trophies/Food/Prizes (Speech)	202311	01	300	291	237	000	401

Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj
HARPER, ERICK Total			1,277.49	1,277.49								
HARPER, SARAH	38083	1	85.00	85.00	Speech Judge	202311	01	300	291	237	000	305
HARPER, SARAH Total			85.00	85.00								
HEALTH PARTNERS	38084	1	47,076.88	47,076.88	May Health Insurance	202311	01	215	028			
HEALTH PARTNERS Total			47,076.88	47,076.88								
HEDSTROM LANGUAGE RESOURCES	38085	1	167.90	167.90	Books	202311	01	300	230	000	000	460
HEDSTROM LANGUAGE RESOURCES Total			167.90	167.90								
HEGGIES PIZZA	38086	1	5,260.40	5,260.40	Pizza (FCCLA Fundraising)	202311	01	300	291	208	000	619
HEGGIES PIZZA Total			5,260.40	5,260.40								
HILLYARD - SIOUX FALLS	38088	1	716.16	716.16	Tissue Paper/Floor Cleaner	202311	01	005	810	000	000	401
HILLYARD - SIOUX FALLS	38087	1	2,378.18	2,378.18	Cleaner/Garbage Bags/Soap/Supplies	202311	01	005	810	000	000	401
HILLYARD - SIOUX FALLS Total			3,094.34	3,094.34								
ISD #414	38089	1	77.00	77.00	Speech Meet	202311	01	300	291	237	000	369
ISD #414 Total			77.00	77.00								
JIM CARSTENSEN CONSTRUCTION	38151	1	1,895.00	1,895.00	Fertilize, Seed & Plant Lawn	202311	01	005	810	000	000	350
JIM CARSTENSEN CONSTRUCTION Total			1,895.00	1,895.00								
JIM'S CLOTHING & SPORTING GOOD	38090	1	1,032.00	1,032.00	T-Shirts (FCCLA)	202311	01	300	291	208	000	401
JIM'S CLOTHING & SPORTING GOOD	38091	1	397.00	397.00	Apparel (FCCLA)	202311	01	300	291	208	000	401
JIM'S CLOTHING & SPORTING GOOD Total			1,429.00	1,429.00								
JOHNSON'S FLOWER BOX	38092	1	45.00	45.00	Julie W Retirement Flowers	202311	01	005	010	000	000	401
JOHNSON'S FLOWER BOX Total			45.00	45.00								
KINNY, JACOB	38093	1	340.00	340.00	Speech Judge	202311	01	300	291	237	000	305
KINNY, JACOB Total			340.00	340.00								
KLUKSDAL, DALLAS G.	38094	1	200.00	200.00	Piano Tuning	202311	01	300	258	233	000	350
KLUKSDAL, DALLAS G. Total			200.00	200.00								
KNOW YOUR GOLF RULES	38096	1	261.70	261.70	Golf Rule Sets	202311	01	300	292	225	000	401
KNOW YOUR GOLF RULES Total			261.70	261.70								
KRUSE, HANNAH	38095	1	85.00	85.00	Speech Judge	202311	01	300	291	237	000	305
KRUSE, HANNAH Total			85.00	85.00								
MAYNARD'S	38101	1	68.01	68.01	Lab Supplies	202311	01	300	365	000	830	433
MAYNARD'S	38102	1	7.77	7.77	EL Fun Night Lemonade	202311	04	005	505	000	321	401
MAYNARD'S	38102	1	103.27	103.27	Food (Cheer)	202311	01	300	292	917	301	401
MAYNARD'S	38101	1	201.18	201.18	Lab Food	202311	01	300	365	000	830	490
MAYNARD'S	38102	1	52.00	52.00	Lunch Food	202311	02	005	770	000	701	490
MAYNARD'S Total			432.23	432.23								
MAYS, LOGAN	38103	1	510.00	510.00	Speech Judge	202311	01	300	291	237	000	305
MAYS, LOGAN Total			510.00	510.00								
MENARDS	38104	1	23.92	23.92	Fetch Balls/Goo Gone/Y-Valve Connector	202311	01	005	810	000	000	401
MENARDS Total			23.92	23.92								
MINNESOTA FFA ASSOCIATION	38105	1	410.00	410.00	State Covention Food (FFA)	202311	01	300	291	207	000	490
MINNESOTA FFA ASSOCIATION	38105	1	1,808.00	1,808.00	State Convention Fees (FFA) (Through Fundrasing)	202311	01	300	291	207	000	369

Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj
MINNESOTA FFA ASSOCIATION Total			2,218.00	2,218.00								
MINNESOTA UNEMPLOYMENT INS	38143	1	1,164.16	1,164.16	SW/AW/AH Unemployment	202311	01	005	211	000	000	280
MINNESOTA UNEMPLOYMENT INS Total			1,164.16	1,164.16								
MN FCCLA	38106	1	8,530.00	8,530.00	State Registrations (Std)	202311	01	300	291	208	000	369
MN FCCLA Total			8,530.00	8,530.00								
MN STATE HS LEAGUE	38107	1	180.00	180.00	State Speech Entry Fees	202311	01	300	291	237	000	369
MN STATE HS LEAGUE Total			180.00	180.00								
MUSIC STREET INC	38108	1	257.40	257.40	Reeds/Thumb Cushions/Repair Parts	202311	01	300	258	233	000	430
MUSIC STREET INC	38108	1	166.12	166.12	Instrument Repairs	202311	01	300	258	233	000	350
MUSIC STREET INC Total			423.52	423.52								
NILLES, JULIA	38109	1	170.00	170.00	Speech Judge	202311	01	300	291	237	000	305
NILLES, JULIA Total			170.00	170.00								
OLSEN, CRISTY	38110	1	39.02	39.02	Snacks	202311	01	100	050	000	000	401
OLSEN, CRISTY	38110	1	193.67	193.67	Family Bingo Night Supplies	202311	01	005	216	000	401	430
OLSEN, CRISTY Total			232.69	232.69								
PEPPER, J.W. & SON INC.	38111	1	18.79	18.79	Choir Music (FFA)	202311	01	300	291	207	000	401
PEPPER, J.W. & SON INC. Total			18.79	18.79								
PEPSI COLA BOTTLING, INC	38112	1	220.80	220.80	Pop	202311	01	300	292	000	000	619
PEPSI COLA BOTTLING, INC Total			220.80	220.80								
PERFORMANCE FOODSERVICE	38138	1	80.68	80.68	Water (FFA)	202311	01	300	291	207	000	490
PERFORMANCE FOODSERVICE	38138	1	767.27	767.27	Ala Carte	202311	02	005	770	000	707	490
PERFORMANCE FOODSERVICE	38138	1	1,055.56	1,055.56	Lunch Food	202311	02	005	770	000	701	490
PERFORMANCE FOODSERVICE	38138	1	395.46	395.46	Brk Food	202311	02	005	770	000	705	490
PERFORMANCE FOODSERVICE Total			2,298.97	2,298.97								
PLAYSCRIPTS, INC	38113	1	174.85	174.85	Scripts (Drama)	202311	01	300	291	236	000	401
PLAYSCRIPTS, INC Total			174.85	174.85								
PLUNKETT'S, INC.	38114	1	90.95	90.95	Pest Control	202311	01	005	810	000	000	350
PLUNKETT'S, INC. Total			90.95	90.95								
PREMIER FURNITURE & EQUIPMENT	38115	1	435.28	435.28	Wheels	202311	01	005	810	000	000	401
PREMIER FURNITURE & EQUIPMENT Total			435.28	435.28								
PRINCIPAL LIFE INSURANCE COMPANY	38116	1	998.21	998.21	May LTD	202311	01	215	029			
PRINCIPAL LIFE INSURANCE COMPANY	38116	1	736.31	736.31	May Bd/Dep/Vol/Life	202311	01	215	028			
PRINCIPAL LIFE INSURANCE COMPANY Total			1,734.52	1,734.52								
S & K AUTO REPAIR	38150	1	172.48	172.48	49.93 Gal	202311	01	005	760	190	733	440
S & K AUTO REPAIR Total			172.48	172.48								
SCOTT'S ELECTRONICS, INC	38117	1	95.00	95.00	Camera Repair	202311	01	005	630	000	000	350
SCOTT'S ELECTRONICS, INC Total			95.00	95.00								
ST. CLAIR H.S. SPEECH	38118	1	161.00	161.00	Speech Meet	202311	01	300	291	237	000	369
ST. CLAIR H.S. SPEECH Total			161.00	161.00								
SW/WC SERVICE COOPERATIVES	38119	1	2,639.42	2,639.42	ALC/STARRS Online Tuition	202311	01	300	211	000	000	390
SW/WC SERVICE COOPERATIVES	38119	1	2,872.00	2,872.00	3rd Quarter Learning Center Lease Allocation	202311	01	005	850	000	000	390

Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj
SW/WC SERVICE COOPERATIVES	38119	1	6,323.50	6,323.50	Feb Tech Support	202311	01	005	630	000	000	316
SW/WC SERVICE COOPERATIVES	38119	1	430.00	430.00	Knowledge Bowl Registrations	202311	01	300	291	238	000	369
SW/WC SERVICE COOPERATIVES	38119	1	1,305.00	1,305.00	Business Services	202311	01	005	110	000	000	316
SW/WC SERVICE COOPERATIVES Total			13,569.92	13,569.92								
TAYLOR MUSIC, INC	38120	1	1,196.00	1,196.00	Xylophone	202311	01	300	258	000	302	530
TAYLOR MUSIC, INC Total			1,196.00	1,196.00								
THOOF, KYLE	38121	1	3,900.00	3,900.00	Snow Removal	202311	01	005	810	000	000	305
THOOF, KYLE Total			3,900.00	3,900.00								
TIMECLOCK PLUS, LLC	38153	1	1,750.00	1,750.00	Timeclock Implementation Service	202311	01	005	110	000	302	505
TIMECLOCK PLUS, LLC Total			1,750.00	1,750.00								
TRENHAILE, JAY D.	38147	1	480.00	480.00	April Contracted Services	202311	01	300	211	000	000	394
TRENHAILE, JAY D.	38147	1	1,120.00	1,120.00	April Contracted Services	202311	01	005	420	000	740	394
TRENHAILE, JAY D. Total			1,600.00	1,600.00								
TYLER ARTS COUNCIL	38152	1	1,000.00	1,000.00	Queen Concert Advertising (RTR Ed Foundation)	202311	01	300	211	102	000	430
TYLER ARTS COUNCIL Total			1,000.00	1,000.00								
TYLER BUS SERVICE, INC.	38122	1	77.72	77.72	Culinary Skills 58 Miles	202311	01	300	301	000	830	360
TYLER BUS SERVICE, INC.	38122	1	125.96	125.96	FFA 94 Miles	202311	01	300	291	207	733	360
TYLER BUS SERVICE, INC.	38122	1	307.88	307.88	Air Madness 180 Miles	202311	01	300	291	206	733	360
TYLER BUS SERVICE, INC.	38122	1	112.22	112.22	EL Field Trip 61 Miles	202311	01	100	203	000	733	360
TYLER BUS SERVICE, INC.	38122	1	372.71	372.71	Track 131 Miles	202311	01	300	292	219	733	360
TYLER BUS SERVICE, INC.	38122	1	1,834.81	1,834.81	FCCLA 1,220 Miles	202311	01	300	291	208	733	360
TYLER BUS SERVICE, INC.	38122	1	569.53	569.53	BBB 371 Miles	202311	01	300	294	213	733	360
TYLER BUS SERVICE, INC.	38122	1	1,328.82	1,328.82	Band 568 Miles	202311	01	300	258	233	733	360
TYLER BUS SERVICE, INC.	38122	1	930.01	930.01	Speech 291 Miles	202311	01	300	218	000	388	360
TYLER BUS SERVICE, INC.	38122	1	3,811.42	3,811.42	Excess Fuel	202311	01	005	760	000	720	360
TYLER BUS SERVICE, INC.	38122	1	8,425.80	8,425.80	Out of District 5,436 Miles	202311	01	005	760	000	713	360
TYLER BUS SERVICE, INC.	38122	1	2,384.28	2,384.28	Van Route	202311	01	005	760	000	720	360
TYLER BUS SERVICE, INC.	38122	1	6,752.40	6,752.40	Shuttles	202311	01	005	760	000	720	360
TYLER BUS SERVICE, INC.	38122	1	14,362.16	14,362.16	SN Student Transportation	202311	01	005	760	000	723	360
TYLER BUS SERVICE, INC.	38122	1	64,754.09	64,754.09	Contracted Transportation	202311	01	005	760	000	720	360
TYLER BUS SERVICE, INC. Total			106,149.81	106,149.81								
TYLER CITY OF	38123	1	196.00	196.00	March Sewer	202311	01	005	810	183	000	330
TYLER CITY OF	38123	1	548.85	548.85	March Water	202311	01	005	810	183	000	330
TYLER CITY OF	38123	1	6,581.08	6,581.08	March Gas	202311	01	005	810	000	000	440
TYLER CITY OF	38123	1	8,285.00	8,285.00	March Electric	202311	01	005	810	184	000	330
TYLER CITY OF	38123	1	69.00	69.00	March Garbage	202311	01	005	810	186	000	330
TYLER CITY OF Total			15,679.93	15,679.93								
TYLER HARDWARE HANK	38125	1	128.33	128.33	Oil/Drill Bit/Gas Can/Supplies	202311	01	300	301	000	830	433
TYLER HARDWARE HANK	38124	1	7.79	7.79	Washers/Clips/Cable Ties	202311	01	005	810	000	000	401
TYLER HARDWARE HANK Total			136.12	136.12								
TYLER LUMBER COMPANY	38128	1	271.74	271.74	Lumber	202311	01	300	301	000	830	433

Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj
TYLER LUMBER COMPANY	38148	1	109.96	109.96	Lumber/Screws	202311	01	300	301	000	830	433
TYLER LUMBER COMPANY	38127	1	284.38	284.38	Ice Melt	202311	01	005	810	000	000	401
TYLER LUMBER COMPANY	38126	1	446.83	446.83	Handles/Lumber	202311	01	300	301	000	830	433
TYLER LUMBER COMPANY Total			1,112.91	1,112.91								
TYLER PETTY CASH	38142	1	120.00	120.00	State Knowledge Bowl Per Diem	202311	01	300	291	238	000	401
TYLER PETTY CASH	38142	1	49.00	49.00	Choir Trophy	202311	01	300	258	000	000	401
TYLER PETTY CASH	38142	1	250.00	250.00	Track Meets	202311	01	300	292	219	733	360
TYLER PETTY CASH	38142	1	30.00	30.00	Car Washes	202311	01	005	760	190	720	350
TYLER PETTY CASH	38142	1	10.00	10.00	Wash Gator	202311	01	005	810	000	000	350
TYLER PETTY CASH	38142	1	4.28	4.28	Markers	202311	01	005	020	000	000	401
TYLER PETTY CASH	38142	1	5.33	5.33	Thank You Card	202311	01	005	010	000	000	401
TYLER PETTY CASH	38142	1	70.45	70.45	Postage	202311	01	300	211	000	000	329
TYLER PETTY CASH Total			539.06	539.06								
TYLER TRIBUTE	38131	1	420.49	420.49	Senior Ticket Books	202311	01	300	292	000	000	401
TYLER TRIBUTE	38130	1	94.60	94.60	Minutes	202311	01	005	010	000	000	305
TYLER TRIBUTE	38144	1	1,169.33	1,169.33	Bus Passes	202311	01	100	203	000	000	305
TYLER TRIBUTE	38129	1	28.30	28.30	Football Coach Ad	202311	01	005	010	000	000	305
TYLER TRIBUTE	38144	1	392.13	392.13	Receipt Books	202311	01	005	110	000	000	305
TYLER TRIBUTE Total			2,104.85	2,104.85								
US FOODS, INC.	38139	1	129.17	129.17	Lab Food	202311	01	300	365	000	830	490
US FOODS, INC.	38139	1	11.94	11.94	EL Fun Night Food	202311	04	005	505	000	321	401
US FOODS, INC.	38139	1	298.65	298.65	Food (FFA)	202311	01	300	291	207	000	490
US FOODS, INC.	38139	1	245.39	245.39	Supplies	202311	02	005	770	000	701	401
US FOODS, INC.	38139	1	2,002.87	2,002.87	Ala Carte	202311	02	005	770	000	707	490
US FOODS, INC.	38139	1	541.27	541.27	Brk Food	202311	02	005	770	000	705	490
US FOODS, INC.	38139	1	16,218.57	16,218.57	Lunch Food	202311	02	005	770	000	701	490
US FOODS, INC. Total			19,447.86	19,447.86								
US POSTAL SERVICE	38132	1	1,200.00	1,200.00	Postage	202311	01	300	211	000	000	329
US POSTAL SERVICE Total			1,200.00	1,200.00								
WASTE MANAGEMENT OF MN, INC.	38145	1	991.33	991.33	May Garbage	202311	01	005	810	183	000	330
WASTE MANAGEMENT OF MN, INC. Total			991.33	991.33								
WESTERN VETERINARY CLINIC	38133	1	571.20	571.20	Blu Neuter Procedure/Remove Baby Tooth	202311	01	100	203	000	000	350
WESTERN VETERINARY CLINIC Total			571.20	571.20								
WEX	38146	1	97.25	97.25	April Participant Fees	202311	01	005	010	000	000	305
WEX Total			97.25	97.25								
WYHE'S CHOICE FUNDRAISING	38134	1	3,832.50	3,832.50	Butter Braid (FCCLA Fundraising)	202311	01	300	291	208	000	619
WYHE'S CHOICE FUNDRAISING Total			3,832.50	3,832.50								
Grand Total			282,504.69	282,504.69								

[illegible]

Presented by Alex Rott, District Treasurer	RTR INDEPENDENT SCHOOL DISTRICT No. 2902 Russell, Tyler, Ruthton, Minnesota Treasurer's Report				2022-2023 May 2023
TYPE OF FUND	MONTHLY STARTING BALANCE	MONTHLY RECEIPTS	MONTHLY DISBURSEMENTS	MONTHLY ADJUSTMENTS	MONTHLY ENDING BALANCE
GENERAL FUND 01*	\$ 3,439,936.99	\$ 1,208,025.63	\$ 729,379.50	\$0.00	\$ 3,918,583.12
FOOD SERVICE FUND 02*	\$ 222,546.27	\$ 56,477.81	\$ 46,481.78	\$0.00	\$ 232,542.30
COMM. SERVICE FUND 04*	\$ 142,957.65	\$ 19,743.01	\$ 18,497.25	\$0.00	\$ 144,203.41
Building Fund 06*	\$ 89,189.54	\$ 481.57	\$ -	\$0.00	\$ 89,671.11
DEBT REDUCTION FUND 07*	\$ 260,546.07	\$ 622,167.11	\$ -	\$0.00	\$ 882,713.18
Agency 09*	\$ 1,162.22	\$ -	\$ 330.49	\$0.00	\$ 831.73
FY 23 DISTRICT TOTALS FUNDS (01* - 09*)	\$ 4,156,338.74	\$ 1,906,895.13	\$ 794,689.02	\$0.00	\$ 5,268,544.85
FY22 Comparisons	\$ 4,557,519.18	\$ 865,420.43	\$ 727,905.64	\$0.00	\$ 4,695,033.97
FY23 Difference	\$ (401,180.44)	\$ 1,041,474.70	\$ 66,783.38	\$0.00	\$ 573,510.88
ACCOUNT BALANCES	BALANCE PER FY22 ACCOUNT BOOKS	FY23 - FY22 ACCOUNT DIFFERENCE	NAME AND TYPES OF ACCOUNTS		BALANCE PER FY23 ACCOUNT BOOKS
RTR FINANCIAL ACCOUNT BALANCES	\$ 253,630.48	\$ 630,608.71	DISTRICT CHECKING ACCOUNTS		\$ 884,239.19
	\$ 561,666.15	\$ 1,448.49	INVESTMENTS/CD's		\$ 563,114.64
	\$ 3,337,590.30	\$ (114,593.77)	MN LIQUID ASSET FUND ACCOUNT		\$ 3,222,996.53
	\$ 1,740,230.67	\$ (1,148,912.07)	INVESTMENTS/PMA/UMB FINANCIAL NETWORK		\$ 591,318.60
	\$ 5,893,117.60	\$ (631,448.64)	DISTRICT TOTALS:		\$ 5,261,668.96
BANK STATEMENT	FY22 ACCOUNT TOTALS:	FY23 BALANCE PER BANK STATEMENT	FY23 OUTSTANDING CHECKS PER	FY23 RATE OF INTEREST AND	FY23 BALANCE PER TREASURER'S BOOKS
First Independent Bank	0.05%			0.24%	
Checking	\$ 253,630.48	\$ 915,442.96	\$ (31,240.21)	\$ 36.44	\$ 884,239.19
FIB/PMA	0.20%			4.98%	
Public Investment	\$ 551,250.09	\$ 552,687.15	\$ -	\$ 11.43	\$ 552,698.58
First Independent Bank	.5% AND 2.00%			0.5% AND 2.00%	
CD's, Voice of Democracy	\$ 10,416.06	\$ 10,416.06	\$ -	\$ -	\$ 10,416.06
MN Liquid Asset Fund	0.57%			4.88%	
Liquid	\$ 236,585.12	\$ 509,914.51	\$ -	\$ 787.37	\$ 510,701.88
MN Liquid Asset Fund	0.68%			5.00%	
Maximum	\$ 3,101,005.18	\$ 2,701,055.24	\$ -	\$ 11,239.41	\$ 2,712,294.65
PMA Financial Network	0.17%			4.98%	
Construction Financing	\$ 7,714.97	\$ 590,837.03	\$ -	\$ 481.57	\$ 591,318.60
TOTALS	\$ 4,160,601.90	\$ 5,280,352.95	\$ (31,240.21)	\$ 12,556.22	\$ 5,261,668.96
				FY23 DIFFERENCE	\$ 1,101,067.06

MONTH ENDING	RTR INDEPENDENT SCHOOL DISTRICT No. 2902 Russell, Tyler, Ruthton, Minnesota Revenue vs. Disbursement Report						Presented by Alex Rott, RTR Treasurer	
May, 2023								
TYPE OF FUND	FY23 YTD REVENUES	FY23 BUDGET REVENUES	%	FY23 YTD EXPENSES	FY23 BUDGET EXPENSES	%	YTD REVENUES MINUS EXPENSES	%
01* - GENERAL FUND (WITH TRANS & CAPITAL)	\$ 7,247,685	\$ 7,833,712	92.52%	\$ 7,778,802	\$ 8,803,809	88.36%	\$ (531,117)	4.16%
FY22 COMPARISON	\$ 6,697,744	\$ 8,083,034	82.86%	\$ 7,219,748	\$ 8,794,313	82.10%	\$ (522,003)	0.77%
YEARS DIFFERENCE	\$ 549,941	\$ (249,322)	9.66%	\$ 559,054	\$ 9,496	6.26%	\$ (9,113)	3.40%
02* - FOOD SERVICE FUND	\$ 473,128	\$ 539,500	87.70%	\$ 382,842	\$ 483,110	79.25%	\$ 90,286	8.45%
FY22 COMPARISON	\$ 445,027	\$ 385,404	115.47%	\$ 355,386	\$ 397,111	89.49%	\$ 89,641	25.98%
YEARS DIFFERENCE	\$ 80,044	\$ 154,096	-27.77%	\$ 27,456	\$ 85,999	-10.25%	\$ 645	-17.53%
04* - COMMUNITY SERVICE FUND	\$ 147,014	\$ 233,898	62.85%	\$ 137,913	\$ 188,703	73.08%	\$ 9,101	-10.23%
FY22 COMPARISON	\$ 141,714	\$ 141,032	100.48%	\$ 219,921	\$ 298,566	73.66%	\$ (78,206)	26.82%
YEARS DIFFERENCE	\$ 5,300	\$ 92,866	-37.63%	\$ (82,007)	\$ (109,863)	-0.57%	\$ 87,307	-37.06%
07* - DEBT REDEMPTION FUND	\$ 2,209,103	\$ 2,445,503	90.33%	\$ 2,433,060	\$ 2,433,568	99.98%	\$ (223,957)	-9.65%
FY22 COMPARISON	\$ 1,647,045	\$ 2,445,240	67.36%	\$ 2,359,676	\$ 2,378,667	99.20%	\$ (712,631)	-31.84%
YEARS DIFFERENCE	\$ 562,059	\$ 263	0.00%	\$ 73,384	\$ 54,901	0.78%	\$ 488,674	-0.78%
2022 - 2023 TOTALS	\$ 10,076,930	\$ 11,052,613	91.17%	\$ 10,732,617	\$11,909,190	90.12%	\$ (655,686)	1.05%
2021 - 2022 TOTALS	\$ 8,931,530	\$ 11,054,710	80.79%	\$ 10,154,730	\$11,868,657	85.56%	\$ (1,223,199)	-4.77%
FY23 DIFFERENCE	\$ 1,145,400	\$ (2,097)	10.38%	\$ 577,887	\$ 40,533	4.56%	\$ 567,513	5.82%
06* - BUILDING CONSTRUCTION FUND	\$ 19,216	\$ 16,785	114.48%	\$ 215,046	\$ 825,000	26.07%	\$ (195,830)	88.41%
FY23 YTD REVENUES	Our Year-To-Date Revenues, compared to FY22 at this time, shows we are \$1.145 Million ahead of last year.							
FY23 YTD EXPENSESA1:J30C3 0A3:K30A3:J30A1:J3 0	Our Year-To-Date Expenses, compared to FY22 at this time, shows we are \$577,887 higher than last year.							

RTR Public Schools
Petty Cash – Check Book Reimbursement
June 14, 2023

CHECK #	VENDOR	DESCRIPTION	AMOUNT
13709	MN Secretary of State	Voter List	30.00
13711	MCC	Track Meet	150.00
13713	MCC	Track Meet	150.00
13718	John Bos	Std Lunch Refund	73.00
13719	MCC	Track Meet	70.00
TOTAL			543.00

Activity Accounts

Activity	May 1st Balance	Revenue	Expense	May 31st Balance
FFA	13,088.80	0.00	2,678.95	10,409.85
Yearbook	1,768.87	1,090.33	0.00	2,859.20
Student Council	2,768.23	0.00	0.00	2,768.23
FCCLA	20,870.38		18,953.65	1,916.73
Drumline	1,940.07	0.00	0.00	1,940.07
Football	0.00	0.00	0.00	0.00
Volleyball	3,768.41	0.00	0.00	3,768.41
Cheer	6,795.03	0.00	103.27	6,691.76
Baseball	3,846.50	0.00	0.00	3,846.50
MS Basketball	328.01	0.00	0.00	328.01
Caring is Sharing	3,204.10	0.00	154.96	3,049.14

RTR Public Schools #2902

Exp Detail - Fd, Org, Pro

Period Ending May 31, 2023

Sequence: Fd, Org, Pro

										23RVSBUD				% YTD	Remaining	
L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202311	Year To Date	% YTD	Encumbrances	+ Enc	Balance
01	General															
	005	Districtwide														
		810	Operations Maint.													
	01	005	810	000	000	170	422	00	Custodial Salary	293,034.00	22,342.20	253,519.25	87	0.00	87	39,514.75
	01	005	810	000	000	199	422	00	Custodial Cash in Lieu	841.00	77.08	809.34	96	0.00	96	31.66
	01	005	810	000	000	210	422	00	Custodial FICA	22,166.00	1,686.19	19,152.82	86	0.00	86	3,013.18
	01	005	810	000	000	214	422	00	Custodial P RA	19,855.00	1,662.99	17,996.34	91	0.00	91	1,858.66
	01	005	810	000	000	220	422	00	Custodial Health Insurances	48,368.00	4,303.80	45,888.08	95	0.00	95	2,479.92
	01	005	810	000	000	230	422	00	Custodial Life Ins	140.00	12.74	134.33	96	0.00	96	5.67
	01	005	810	000	000	401	422	00	Custodial Sup Mat	45,000.00	3,946.61	55,988.82	124	0.00	124	10,988.82
	01	005	810	000	000	440	422	00	Natural Gas	70,000.00	6,581.08	54,034.74	77	0.00	77	15,965.26
	01	005	810	000	302	530	424	00	Cust quipment Purchased	16,800.00	0.00	0.00	0	0.00	0	16,800.00
	01	005	810	000	302	550	424	00	Veh Leased Purchased	3,200.00	0.00	3,443.00	108	0.00	108	243.00
	01	005	810	000	733	365	422	00	Custodial Chargeback	120.00	0.00	0.00	0	0.00	0	120.00
	01	005	810	000	000	270	422	00	Custodial Workers Compensa	6,000.00	0.00	5,488.46	91	0.00	91	511.54
	01	005	810	000	000	305	422	00	Custodial Fees For Svc	14,000.00	3,950.00	31,888.79	228	0.00	228	17,888.79
	01	005	810	000	000	350	422	00	Custodial Repair Maint Serv	85,300.00	1,995.95	20,826.86	24	0.00	24	64,473.14
	01	005	810	000	000	366	422	00	Custodial Travel	300.00	0.00	120.62	40	0.00	40	179.38
	01	005	810	102	000	401	422	00	Oper Maint Sup Mat Non-In	8,700.00	0.00	8,700.00	100	0.00	100	0.00
	01	005	810	183	000	330	422	00	Water Sewer	8,500.00	1,736.18	11,987.21	141	0.00	141	3,487.21
	01	005	810	184	000	330	422	00	lectricity Services	131,950.00	8,285.00	109,062.00	83	0.00	83	22,888.00
	01	005	810	186	000	330	422	00	Garbage Services	33,000.00	69.00	12,162.78	37	0.00	37	20,837.22
	01	005	810	191	000	440	422	00	Fuels-Custodial	0.00	0.00	2,393.77	0	0.00	0	2,393.77
		810	Operations & Maint.							807,274.00	56,648.82	653,597.21	81%	0.00	81%	153,676.79
		850	Capital Facilities													
	01	005	850	000	000	305	422	00	Construction Fees	500,000.00	0.00	0.00	0	0.00	0	500,000.00
	01	005	850	801	000	398	422	00	Interdept Misc Svcs	0.00	0.00	750,000.00	0	0.00	0	750,000.00
	01	005	850	000	000	390	422	00	Levy Allocation	10,540.00	2,872.00	8,616.00	82	0.00	82	1,924.00
	01	005	850	000	000	580	422	00	Principal Ctf of Part	110,000.00	0.00	110,000.00	100	0.00	100	0.00
	01	005	850	000	000	581	422	00	Interest Ctf of Part.	52,950.00	0.00	52,950.00	100	0.00	100	0.00
	01	005	850	000	302	530	424	00	Fac. quipment Purchased	2,600.00	0.00	0.00	0	0.00	0	2,600.00
	01	005	850	000	302	896	424	00	Taxes Special Assessment:	460.00	0.00	18.00	4	0.00	4	442.00
		850	Capital Facilities							676,550.00	2,872.00	921,584.00	136%	0.00	136%	(245,034.00)
		865	Long Term Facilty Maint													
	01	005	865	000	347	305	467	00	FS Inspection	500.00	0.00	290.00	58	0.00	58	210.00
	01	005	865	000	349	305	467	00	Ha Chem Inv Fee Bulb Recy	700.00	0.00	2,773.69	396	0.00	396	2,073.69
	01	005	865	000	352	305	467	00	H S Contract	7,643.00	0.00	11,552.02	151	0.00	151	3,909.02

RTR Public Schools #2902

Exp Detail - Fd, Org, Pro

Period Ending May 31, 2023

Sequence: Fd, Org, Pro

										23RVSDBUD			% YTD			Remaining
L Fd Org Pro Crs Fin O/S Class Sub Description										Annual Budget	Period 202311	Year To Date	% YTD	Encumbrances	+ Enc	Balance
01	General															
	005	Districtwide														
	865	Long Term Facilty Maint														
01	005	865	000	379	350	467	00	Interior Surfaces Repair	Ma	0.00	0.00	6,081.32	0	0.00	0	6,081.32
01	005	865	000	380	350	467	00	Mechanical Sys-Repair	Mai	0.00	0.00	5,221.53	0	0.00	0	5,221.53
01	005	865	000	384	350	467	00	Site Proj Repair	Maint Servi	0.00	0.00	4,992.00	0	0.00	0	4,992.00
01	005	865	000	363	305	467	00	Fire Safety Fees for Service		2,000.00	0.00	7,370.00	369	0.00	369	5,370.00
01	005	865	000	363	350	467	00	Fire Safety Repair	Maint LT	4,000.00	0.00	188.00	5	0.00	5	3,812.00
01	005	865	000	363	401	467	00	Fire Safety General Supplies		0.00	0.00	5,700.00	0	0.00	0	5,700.00
01	005	865	000	370	350	467	00	LTFM	lectrical Repair	1,000.00	0.00	0.00	0	0.00	0	1,000.00
	865	Long Term Facilty Maint								15,843.00	0.00	44,168.56	279%	0.00	279%	(28,325.56)
	005	Districtwide								1,499,667.00	59,520.82	1,619,349.77	108%	0.00	108%	(119,682.77)
	100	lementary														
	810	Operations Maint.														
01	100	810	184	000	330	422	00	lectricity Services		0.00	0.00	203.75	0	0.00	0	203.75
	810	Operations & Maint.								0.00	0.00	203.75	0%	0.00	0%	(203.75)
	850	Capital Facilities														
01	100	850	000	302	896	424	00	Building Repair	Maintenanc	0.00	0.00	81.00	0	0.00	0	81.00
	850	Capital Facilities								0.00	0.00	81.00	0%	0.00	0%	(81.00)
	100	Elementary								0.00	0.00	284.75	0%	0.00	0%	(284.75)
	200	Budget Learning Site														
	810	Operations Maint.														
01	200	810	184	000	330	422	00	lectricity Services		0.00	0.00	58.02	0	0.00	0	58.02
	810	Operations & Maint.								0.00	0.00	58.02	0%	0.00	0%	(58.02)
	200	Budget Learning Site								0.00	0.00	58.02	0%	0.00	0%	(58.02)
	300	High School														
	810	Operations Maint.														
01	300	810	000	000	305	422	00	Custodial Fees for Services		0.00	0.00	1,100.00	0	0.00	0	1,100.00
	810	Operations & Maint.								0.00	0.00	1,100.00	0%	0.00	0%	(1,100.00)
	850	Capital Facilities														
01	300	850	000	302	896	424	00	Taxes	Special Assessment:	0.00	0.00	1,517.80	0	0.00	0	1,517.80
	850	Capital Facilities								0.00	0.00	1,517.80	0%	0.00	0%	(1,517.80)

RTR Public Schools #2902
Exp Detail - Fd, Org, Pro
Period Ending May 31, 2023

Sequence: Fd, Org, Pro

										23RVSD BUD				% YTD	Remaining	
L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202311	Year To Date	% YTD	Encumbrances	+ Enc	Balance
01	General															
	300	High School														
	865	Long Term Facitly Maint														
	01	300	865	000	370	350	467	00	LTFM Iectrical Repair	0.00	0.00	700.00	0	0.00	0	700.00
	865	Long Term Facitly Maint								0.00	0.00	700.00	0%	0.00	0%	(700.00)
	300	High School								0.00	0.00	3,317.80	0%	0.00	0%	(3,317.80)
01	General									1,499,667.00	59,520.82	1,623,010.34	108%	0.00	108%	(123,343.34)

RTR Public Schools #2902

Exp Detail - Fd, Org, Pro

Period Ending May 31, 2023

Sequence: Fd, Org, Pro

										23RVSDBUD					% YTD	Remaining		
L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202311	Year To Date	% YTD	Encumbrances	+ Enc	Balance		
06	Building Construction																	
	005	Districtwide																
	870	Bldg Construction																
	06	005	870	801	000	401	464	801	Supplies-Athletic Complex	0.00	0.00	2,690.00	0	0.00	0	2,690.00		
	06	005	870	801	000	520	464	801	Bldgs Acquisition Impr-Athl	75,000.00	0.00	92,535.90	123	0.00	123	17,535.90		
	06	005	870	000	000	520	464	000	Bldgs Acquisition Improvem	750,000.00	0.00	661,032.09	88	0.00	88	88,967.91		
	06	005	870	000	000	530	464	000	quipment Purchased	0.00	0.00	24,664.82	0	0.00	0	24,664.82		
	06	005	870	801	000	305	464	801	Consult Fees For Svc-Athl Co	0.00	0.00	20,125.00	0	0.00	0	20,125.00		
	06	005	870	801	000	398	464	801	Interdept Misc Svcs	0.00	0.00	750,000.00	0	0.00	0	750,000.00		
	06	005	870	000	000	305	464	000	Consult Fees For Svc	0.00	0.00	151,342.95	0	0.00	0	151,342.95		
	06	005	870	000	000	401	464	000	Construction Supplies	0.00	0.00	12,654.86	0	0.00	0	12,654.86		
		870	Bldg Construction							825,000.00	0.00	215,045.62	26%	0.00	26%	609,954.38		
		005	Districtwide							825,000.00	0.00	215,045.62	26%	0.00	26%	609,954.38		
06	Building Construction										825,000.00	0.00	215,045.62	26%	0.00	26%	609,954.38	
Report Totals:										2,324,667.00	59,520.82	1,838,055.96	79%	0.00	79%	486,611.04		



RTR SCHOOL DISTRICT #2902

Russell – Tyler - Ruthton

PO Box 659 ♦ Tyler, MN 56178-0659
507-247-5913 ♦ Fax: 507-579-0994 ♦ www.rtrschoools.org

Elementary Board Report

June 14, 2023 Cristy Olsen – Principal

We celebrated our students and all they did this year! We specifically celebrated various accomplishments in reading and Noble Knights at our End of the Year celebration! It was a fun day filled with many celebrations followed by a movie and a Knights of the Round Table breakfast time on Friday.

We said goodbye to Marian Feste this past month which was NOT an easy thing to do! She has been here at RTR for 28 years and she has done so many good things for our teachers and our children. She will be missed.

Staffing update: We are currently looking for paras, a PE teacher for the elementary and a 1st grade teacher. These were all quite last minute but we will get a good plan in place and be ready for our kids in the fall.

Our students were able to participate in various events and trips at the end of the year. This includes things like field trips and Field Day. They have been busy these last few weeks, but it is great to see them celebrating and enjoying these last few days. We had a great year!

POWER Hour was a huge success. We are looking to continue a similar program in the fall.

The paras have completed their Science of Reading and LETRS training. I am hopeful that they will find the material and training helpful as they work without kids in the future.

Teachers wrapped up the first 4 units of LETRS this week and they will jump in and begin the next 4 units this summer. The majority of our teachers will be trained by the end of next school year! It will be an amazing accomplishment - it requires a LOT from them and they are stepping up and doing it which is so appreciated. It will be a very good thing for our students!

We are once again holding Camp Invention (STEM Camp). It will be held July 31 - August 4. Registration closes on June 16. Financial assistance is available if requested.

The end of the year came quickly as it always does. We are working on gathering and submitting orders and checking on our curriculum and assessment needs.

As always please reach out should you have questions for me. Thanks for your support!

Here are the current enrollment numbers at the elementary:

Preschool - 57	Kindergarten - 50
First Grade - 43	Second Grade - 37
Third Grade - 41	Fourth Grade - 40
Fifth Grade - 46	Total Enrollment: 314

**ACTIVITIES
BOARD REPORT
JUNE 2023**

1. Congratulations to the RTR Girls Golf team and coaches on winning the Section 3A Championship and qualifying for the State Meet to be held June 12th and 13th at Pebble Creek near Becker. Team members include Shae O Leary, Teigyn O Leary, Jenna Gossen, Shelby Korman, Izzy Thomas, and Zoey Williams. Congratulations as well to Chase Christensen on qualifying individually for the State Meet. Shae, Zoey, and Chase earned All-Conference Academic. Both boys and girls teams also earned Academic Gold for their overall GPA s.
2. Congratulations to the RTR Girls Softball team on winning the Camden Conference Championship. Whitney Bruns, Madi Burns, Kya Alderson, and Laken Baartman were All-Conference with Sara Hartson being Honorable Mention. Whitney and Madi were also All-Conference Academic. In addition, Kya was named All-State first team with Laken being named All-State second team.
3. Congratulations to the RTR Boys baseball team as they will once again be playing in the Section 3A Championship vs. YME. Cody Wichmann, Aiden Wichmann, Blake Christianson, and Hayden Gravley were named All-Conference with Chase Christianson being Honorable Mention. Brayden Appel was All-Conference Academic. Cody was also named the Camden Conference MVP.
4. Congratulations to the RTR Track team on a very successful season. The team had a number of individuals and relays make it on to the Section meet. Colton Appel, Abby Carr, Kai Drake, Colby Frahm, Ben Guida, Aidan Johnson, and Anthony Lovre earned All-Conference Academic.
5. This summer RTR Community Education will be running a fitness camp for students in grades 7-12. The camp will be held Monday, Wednesday, and Friday mornings and will be led by Chris Determan and others. We have over 100 participants currently signed up.
6. Overall, it was a fantastic year for all the RTR athletic and arts programs. We had many teams and individuals compete and do well at the Conference, Section, and State levels. We look forward to our move to the Red Rock Conference next year and continued success.

School Board Meeting
June 14, 2023
7:00 PM

Secondary Principal Report

- **Secondary Staffing:** We will likely need to find a of couple paras, but certified staffing looks pretty good right now.
- **Lynd Visit:** We had the 8th graders from Lynd at RTR on May 18. I had a short presentation for them followed by a tour from some of our high school students. I would like to thank Lexi Schreurs, Matt Weber, Camden Hansen, Katelyn Welgraven, Ainsley Novak and Shelby Korman for helping with this. They did a great job of articulating what RTR has to offer. When the students returned from the tour, I let the RTR students leave. Mr. Baartman and I had some more discussion with the Lynd students and then sent them on their way. It seemed to be a positive experience for everyone.
- **Last Day of School:** The end of the school year went relatively well. The last day of school was a bit chaotic, but it always is. I think it is a good idea to have that day be an early out!
- **Summer School:** We have four students that I would have liked to do summer school. Two have chosen to do it and two have chosen not to do it. It will be online through the SWWC Service Cooperative and students will be allowed to do it from home.
- **Graduation Requirements:** This is a little different from the notes last month. Mrs. DeSmith and I feel it would be best to keep it at 24 credits for one more year before increasing. Currently the graduation requirements in terms of credits is 24. I would recommend that we keep it at 24 for the 2024 seniors, jump to 26 for the 2025 seniors, 27 for the 2026 seniors and 28 for the 2027 seniors. This change is needed due to the 8-period day. Can this be an action item on the July agenda?

- **Current Enrollment: June 2, 2023**

Grade 6:	51	
Grade 7:	44	
<u>Grade 8:</u>	<u>56</u>	<u>151</u>
Grade 9:	55	
Grade 10:	51	
Grade 11:	56	
<u>Grade 12:</u>	<u>40</u>	<u>202</u>
Total 6-12:		353

RTR Public Schools #2902

Multi Year Guide-Budget Summary

Sequence: L, Fd, Org, Pro, Crs, Fin

		202213			202312			202401		
		Budget			Budget			Budget		
Description		22RVSDBUD	Year to Date	%	23RVSDBUD	Year to Date	%	24BUD	Year to Date	%
R	Revenue									
01	General	(8,083,034.00)	(8,161,750.12)	101%	(7,833,712.00)	(7,247,684.94)	93%	(8,071,812.00)	0.00	0%
02	Food Service	(385,404.00)	(613,568.73)	159%	(539,500.00)	(473,127.54)	88%	(539,500.00)	0.00	0%
04	Community Service	(141,032.00)	(323,319.31)	229%	(233,898.00)	(147,014.40)	63%	(249,524.00)	0.00	0%
06	Building Construction	(3,650,100.00)	(3,793,243.61)	104%	(16,785.00)	(19,215.50)	114%	0.00	0.00	0%
07	Debt Redemption	(2,445,240.00)	(2,468,783.51)	101%	(2,445,503.00)	(2,209,103.40)	90%	(2,559,889.00)	0.00	0%
09	General-Student Activities	(12,000.00)	(15,173.95)	126%	(12,000.00)	(22,596.76)	188%	(13,000.00)	0.00	0%
R	Revenue	(14,716,810.00)	(15,375,839.23)	104%	(11,081,398.00)	(10,118,742.54)	91%	(11,433,725.00)	0.00	0%
E	Expenditure									
01	General	8,794,313.00	8,580,342.92	98%	8,803,809.00	7,778,801.88	88%	9,033,084.00	0.00	0%
02	Food Service	397,111.00	437,259.73	110%	483,110.00	382,841.55	79%	490,899.00	0.00	0%
04	Community Service	298,566.00	231,608.50	78%	188,703.00	137,913.25	73%	194,785.00	0.00	0%
06	Building Construction	8,500,000.00	9,144,214.34	108%	825,000.00	215,045.62	26%	0.00	0.00	0%
07	Debt Redemption	2,378,667.00	2,336,583.67	98%	2,433,568.00	2,433,060.00	100%	2,439,605.00	0.00	0%
09	General-Student Activities	12,700.00	11,644.29	92%	12,700.00	17,617.13	139%	12,700.00	0.00	0%
E	Expenditure	20,381,357.00	20,741,653.45	102%	12,746,890.00	10,965,279.43	86%	12,171,073.00	0.00	0%
Report Totals:		5,664,547.00	5,365,814.22	95%	1,665,492.00	846,536.89	51%	737,348.00	0.00	0%

Russell-Tyler-Ruthton ISD #2902
7/1/23 Renewal Premium Comparison



**MarshMcLennan
Agency**



VAALER
A Marsh & McLennan Agency LLC Company

Coverages	7/1/22 - 7/1/23		7/1/23 - 7/1/24	
	School Program		School Program	
	Limit/Exposure	Premium	Limit/Exposure	Premium
Property Insurance	WSI	\$44,154.24	WSI	\$49,513.22
Blanket Limit - Buildings & Business Personal Property	\$48,023,962		\$50,836,281	
- See Attached Statement of Values				
-Deductible	\$5,000		\$5,000	
Agreed Values - Replacement Cost - Special Peril	Yes		Yes	
Loss of Income	\$1,000,000		\$1,000,000	
Extra Expense	\$2,000,000		\$2,000,000	
Ordinance or Law				
-Coverage A - Loss to Undamaged Portion of Building	Building Limit		Building Limit	
-Coverage B - Demolition Costs	\$1,000,000		\$1,000,000	
-Coverage C - Increased Cost of Construction	Included in Covg B		Included in Covg B	
Equipment Breakdown Coverage	Included		Included	
School Property Enhancement Endorsement	Included		Included	
General Liability Insurance	WSI	\$5,561.00	WSI	\$5,769.00
General Aggregate Limit	\$3,000,000		\$3,000,000	
Products-Completed Operations Aggregate Limit	\$3,000,000		\$3,000,000	
Personal & Advertising Injury Aggregate Limit	\$1,000,000		\$1,000,000	
Each Occurrence Limit	\$1,000,000		\$1,000,000	
Damages to Premises Rented to You	\$1,000,000		\$1,000,000	
Medical Expenses	\$10,000		\$10,000	
Student Medical Expense	Excluded		Excluded	
Abuse or Molestation Liability	\$1,000,000		\$1,000,000	
Employee Benefits Liability Each Employee	\$1,000,000		\$1,000,000	
Employee Benefits Liability Aggregate	\$2,000,000		\$2,000,000	
-Deductible Each Employee	No Deductible		No Deductible	
Employee Benefit - Claims Made Coverage - Retroactive Date	7/1/2010		7/1/2010	
Counseling Professional Liability - Each Wrongful Act	\$1,000,000		\$1,000,000	
Adverse/Violent Event Response Coverage	\$300,000		\$300,000	
-Deductible	\$2,500		\$2,500	
Inland Marine Insurance	WSI	\$2,678.00	WSI	\$3,035.00
Building and Grounds Equipment	\$158,050		\$150,971	
Musical Instruments Including Band Uniforms	\$330,710		\$330,710	
Audio Visual Equipment	\$177,588		\$177,588	
Athletic Equipment & Uniforms	\$339,845		\$339,845	
Property In Transit & Off Premises	\$450,000		\$450,000	
Portable Computers	\$25,000		\$25,000	
- Deductible for Inland Marine	\$1,000		\$1,000	
Crime Insurance Coverages	WSI	\$80.00	WSI	\$114.00
Employee Dishonesty	\$250,000		\$250,000	
Forgery & Alteration	Available Upon Request		Available Upon Request	
Money & Securities- Inside & Outside Premises (Honor Roll)	\$50,000		\$50,000	
Computer & Funds Transfer Fraud	\$250,000		\$250,000	
-Crime Deductible	\$1,000		\$1,000	

Higher liability limits may be available. Please let us know if you would like a quote for higher limits

Coverages	7/1/22 - 7/1/23		7/1/23 - 7/1/24	
	School Program		School Program	
	Limit/Exposure	Premium	Limit/Exposure	Premium
Auto Insurance Coverages	WSI	\$4,671.00	WSI	\$4,640.00
Combined Liability Limit - Bodily Injury / Property Damage	\$1,000,000		\$1,000,000	
Personal Injury Protection	Statutory		Statutory	
Uninsured & Underinsured Motorist Coverage	\$1,000,000		\$1,000,000	
Hired & Non-Owned Liability Insurance	Included		Included	
Comprehensive & Collision Physical Damage Deductibles	\$1,000/\$1,000		\$1,000/\$1,000	
Full Glass Coverage	Yes		Yes	
Educators Legal Liability Insurance - Claims Made Coverage	WSI	\$5,797.00	WSI	\$6,878.00
Educators Legal Liability Retroactive Date	7/1/1987		7/1/1987	
Per Claim Limit	\$1,000,000		\$1,000,000	
Aggregate Limit	\$3,000,000		\$3,000,000	
-Deductible	\$10,000		\$10,000	
Non-Monetary Defense Limit	\$100,000		\$100,000	
-Deductible	\$10,000		\$10,000	
Breach of Fiduciary Duty	\$100,000		\$100,000	
-Deductible	\$10,000		\$10,000	
Excess Liability Insurance	WSI	\$1,521.00	WSI	\$1,522.00
Per Occurrence Limit / Aggregate Limit	\$1,000,000		\$1,000,000	
Underlying Primary Coverage included below:				
General Liability, Educators Legal Liability,				
Auto Liability & Employers Liability				
Cyber Liability Insurance	Lloyds of London	\$7,521.92	Lloyds of London	\$8,567.78
Cyber Liability Insurance*	\$1,000,000		\$1,000,000	
-Deductible	\$5,000		\$5,000	
*Specific Sublimits may apply				
Workers Compensation Insurance	Employers	\$15,049.00	AmTrust	\$14,103
Experience Modification Factor	0.68		0.74	
Employers Liability	\$1,000,000		\$1,000,000	
Payroll - 8868 - School Professional Employees	\$3,488,075		\$3,766,788	
Payroll - 9101 - School All Other Employees	\$431,022		\$439,627	
TOTAL ANNUAL PREMIUM		\$87,033.16		\$94,142.00
On renewal WSI increased the value of all Buildings and Property in the Open 6%, and all Business Personal Property 3%				
Optional Quotes				
Increasing the Cyber Liability Limit to \$2 Million (with Specific Sublimits): Additional Premium: \$3,241.63				
Workers Compensation Coverage Marketing Results: Utilizing the Same Payrolls				
The Workers Compensation Renewal Premium with Employers was \$16,012				
The SFM Workers Compensation Premium was \$16,782				
The Accident Fund Workers Compensation Premium was \$18,225				
WSI Stands for Wright Specialty Insurance and this is the broker for the Issuing company American Family Home Insurance company				
The Auto Endorsements adding the 2012 Trailer & 1999 Ford Truck have been annualized and added to the 2022 auto premiums				
Binding Requirements:				
- Signed WSI Statement of Values				
- Resigned Cyber Application within 30 days of effective date				

Higher liability limits may be available. Please let us know if you would like a quote for higher limits



April 18, 2023

TO: Avera PACE School Affiliates (East)

FROM: Sergio Banuelos, Business Development Representative

SUBJECT: 2023-2024 Prairie Farms (Land O Lakes Milk)

Enclosed is the Avera PACE/ Prairie Farms (Land O Lakes Milk) School pricing. Also enclosed is the escalator clause on the pricing. **There is no firm bid being offered.** In some areas, your dairy will be delivered by a food distributor. If you are currently purchasing dairy products through an approved Avera PACE distributor, these prices on **Prairie Farms** milk are extended to them.

Please e-mail or fax 605-322-4666 this form, completely filled out, to: Sergio Banuelos at Sergio.banuelos@avera.org by Friday, June 30 to ensure you receive your 1st delivery on time and any equipment that might be needed is installed.

To: Sergio Banuelos at Avera PACE

_____Our School will accept the Avera PACE/Prairie Farms (Land O Lakes Milk) (East) pricing with the escalator clause for the school year 2023-2024.

_____Our school is declining.

Name of School _____

Address _____

Signature _____ Title _____

School start date _____ 1st Delivery Date _____

Contact Person _____ Telephone # _____
(for delivery arrangements)



Milk Escalator / De-Escalator Pricing Clause

The pricing quoted is based on the Federal Milk Marketing Order for Class I Skim and Class I Butterfat for the month noted on your Bid Sheet. This pricing is subject to change as the cost of raw milk changes each month according to the USDA Federal Milk Market Price Announcements.

The cost of milk fluctuates up and down each month based on the cost changes in raw milk. Changes of a minimum of \$.10 per CWT (up or down) will move the cost of a half pint \$.00054.

Prices will also be adjusted up or down based on cost changes in packaging, ingredients, labor, fuel, juice concentrate, re-sale products (ex. Rockin Protein), etc. Supporting documentation will be supplied upon request.

All price changes will become effective on the 1st day of the month following the price announcement.



**2023-2024 RESOLUTION FOR MEMBERSHIP
IN THE MINNESOTA STATE HIGH SCHOOL LEAGUE
Membership Renewal Form**

This form must be completed once for each school in the district.

Must be completed and submitted to MSHSL NOT LATER THAN JULY 31, 2023. Retain one copy for the school files.

RESOLVED, that the Governing Board or Entity of Russell-Tyler-Ruthon High School (Name of School) located in the State of Minnesota delegates the control, supervision and regulation of interscholastic activities and athletics (referred to in MN Statutes, Section 128C.01) to the Minnesota State High School League, and so hereby certifies to the State Commissioner of Education as provided for by Minnesota Statutes.

FURTHER RESOLVED, that the school listed is authorized by this, the Governing Board of said school district or school to renew its membership in the Minnesota State High School League; and. Participate in the approved interscholastic activities and athletics sponsored by said League and its various subdivisions.

FURTHER RESOLVED, that this Governing Board or Entity hereby adopts the Constitution, Bylaws, Policies, Rules and Regulations of said League and all amendments thereto as the same as are published in the latest edition of the League's *Official Handbook*, on file at the office of the school district or school, or as appears on the League's website, as the minimum standards governing participation in said League-sponsored activities and athletics. Further, the administration and responsibility for determining student eligibility and for the supervision of such activities and athletics are assigned to the official representatives identified by this Governing Board or Entity.

Signing this Resolution for Membership affirms that this Governing Board has reviewed all required membership materials provided by the League which defines the purpose and value of education-based activity and athletic and programs and defines each member school's responsibilities.

Member schools must develop and publicize administrative procedures to address eligibility suspensions related to Student Code of Responsibilities (Bylaw 206.2) violations for students participating in activity and athletic programs by member schools.

The above Resolution was adopted by the Governing Board or Entity of this school or district and is recorded in the official minutes of said Board and hereby is certified to the State Commissioner of Education as provided for by law.

The following is taken from the MSHSL Constitution:

208.00 LOCAL CONTROL

208.01 Designated School Representatives

At the beginning of the League's fiscal year, the governing board of each member school shall designate two (2) representatives who are authorized to vote for the member school at all district, region and section meetings and on mail ballots where member schools are called upon to vote, such as district meetings, region meetings, and mail ballots.

One of the designated representatives shall be a member of the school's governing board and the other shall be an administrator or full-time faculty member of the member school.

In school districts with multiple schools, the designated representative from the school district's governing body may represent more than one school and is entitled to one vote for each school they represent.

208.02 Designated Activity Representatives

At the beginning of the League's fiscal year, the governing board of each member school shall select individuals to represent its school in the following areas: (a) boys sports; (b) girls sports; (c) speech; and (d) music.

208.03 Local Advisory Committee

Each school is urged to form an advisory committee for League activities. Committee membership is not limited to but shall include a school board member, a student, a parent, and a faculty member, to advise the designated school representatives on all matters relating to the school's membership in the MSHSL.

Russell-Tyler-Ruthton High School

Name of School (Please Print)

208.01 VOTE ON BEHALF OF THE HIGH SCHOOL

Mr. Jeff Hansen

(Designated School Board Member – please print)

jeff.hansen@rtrschoools.org

Email Address

Mr. Darren Baartman

(Designated School Representative – please print)

darren.baartman@rtrschoools.org

Email Address

208.02 ACTIVITY REPRESENTATIVES

Mr. Ted Kern

(Boys Sports – please print)

ted.kern@rtrschoools.org

(Speech – please print)

Mrs. Danica Brown

(Girls Sports – please print)

danica.brown@rtrschoools.org

(Music – please print)

208.03 LOCAL ADVISORY COMMITTEE MEMBERS

Mr. Jeff Hansen

(Board Member—please print)

Blake Christianson

(Student—please print)

Allyssa Christianson

(Parent—please print)

Mr. Neil Witte

(Faculty Member—please print)

Darren Baartman

(Mailing Representative—please print)

The Mailing Representative is the person to whom mailings go. This is usually the Activity Director.

Print Name: _____
(Clerk/Secretary - Local Governing Board)Signed: _____
(Clerk/Secretary - Local Governing Board)

Date: _____

Print Name: David A. Marlette
(Superintendent or Head of School)Signed: 
(Superintendent or Head of School)

Date: 6-14-2023

Minnesota State High School League
2100 Freeway Blvd., Brooklyn Center, MN 55430-1735
763-560-2262, Fax: 763.569.0499

Application for DISSOLUTION of Cooperative Sponsorship

Deadline: Not later than the first day of practice for that sport season.

PLEASE SEE BYLAW 403.2 (A-C) and 403.4 (A-D) (amended May 15, 2017) FOR INFORMATION REGARDING REQUIRED DOCUMENTATION
AND APPLICATION PROCEDURE

The governing boards of each participating school must jointly make application for dissolution of cooperative sponsorship.

On behalf of the following schools, we hereby apply for dissolution of the cooperative sponsorship of

Dance High Kick & Jazz beginning with the **2023 – 2024** school year.

(activity) (boys' or girls') (Adapted-CI or PI)

List **ALL** schools included in the cooperative sponsorship. *Attach another form if necessary.*

	School	City
High School #1:	Tracy-Milroy-Balaton	Tracy
High School #2:	Russell-Tyler-Ruthton	Tyler
High School #3:		
High School #4:		

1. Has the school board of each member school of the existing co-op approved a resolution to dissolve the co-op?

- ☐ **Yes** A copy of the resolution approved by the school board of each member school, stating the reason to dissolve the co-op, **MUST** be included with this application.
- ☐ **No** DO NOT SUBMIT this application until a resolution, stating the reason to dissolve the existing co-op, has been approved by the school board of each member school.

2. Please circle appropriate letter.

	Member School			Reason for the Dissolution	
High School #1	A	B	<u>C</u>	A.	Our school is dropping the activity.
High School #2	<u>A</u>	B	C	B.	Our school will sponsor this activity without a cooperative sponsorship.
High School #3	A	B	C	C.	Our school will sponsor this activity as part of a new cooperative sponsorship. Please submit an Application for Cooperative Sponsorship for the new co-p.
High School #4	A	B	C		

Signature of the person duly authorized by the member school to act on behalf of the member school.

High School #1:	_____	_____
	Designated School Representative	Title of the Designated School Representative
High School #2:	_____	_____
	Designated School Representative	Title of the Designated School Representative
High School #3:	_____	_____
	Designated School Representative	Title of the Designated School Representative
High School #4:	_____	_____
	Designated School Representative	Title of the Designated School Representative

Official Action of the MSHSL Board of Directors

☐ Approved ☐ Not Approved

Signature: _____
MSHSL Executive Director

Date: _____

EXTRACT OF MINUTES OF A MEETING
OF THE SCHOOL BOARD OF
INDEPENDENT SCHOOL DISTRICT NO. 2902
(RUSSEL TYLER RUTHTON PUBLIC SCHOOLS)
LINCOLN, LYON, MURRAY, AND PIPESTONE COUNTIES, MINNESOTA

Pursuant to due call and notice thereof a regular meeting of the School Board of Independent School District No. 2902 (Russel Tyler Ruthton Public Schools), Lincoln, Lyon, Murray, and Pipestone Counties, Minnesota, was held in the School District on June 14, 2023 at 7:00 o'clock p.m.

The following members were present:

and the following were absent:

Member _____ introduced the following resolution and moved its adoption:

**RESOLUTION AUTHORIZING THE PREPARATION AND
SUBMISSION OF A PROPOSAL TO THE COMMISSIONER OF
EDUCATION FOR A REVIEW AND COMMENT ON A
PROPOSED PROJECT; AND TAKING OTHER ACTIONS WITH
RESPECT THERETO**

BE IT RESOLVED by the School Board (the "Board") of Independent School District No. 2902 (Russel Tyler Ruthton Public Schools), Lincoln, Lyon, Murray, and Pipestone Counties, Minnesota (the "District"), as follows:

1. The Board hereby finds and determines that it is necessary and expedient to provide for the acquisition and betterment of school sites and facilities, including the construction and equipping of a classroom addition and gymnasium; and the construction of restrooms and a storage area (collectively, the "Project"), and to provide methods to finance the Project.

2. The administration of the District is authorized and directed to consult with the Minnesota Department of Education, to cause a proposal to be prepared and submitted on behalf of the Board to the Commissioner of Education for the Commissioner's Review and Comment on the Project, and to take such other actions as necessary to comply with the provisions of Minnesota Statutes, Section 123B.71, as amended.

The motion for the adoption of the foregoing resolution was duly seconded by Member _____, and upon vote being taken thereon the following director voted in favor of the motion:

and the following voted against:

whereupon the resolution was declared duly passed and adopted.

STATE OF MINNESOTA)
)
COUNTIES OF LINCOLN,)
LYON, MURRAY &) ss.
PIPESTONE)
)
INDEPENDENT SCHOOL)
DISTRICT NO. 2902)

I, the undersigned, being the duly qualified and acting Clerk of Independent School District No. 2902 (Russel Tyler Ruthton Public Schools), Lincoln, Lyon, Murray, and Pipestone Counties, Minnesota (the “District”), hereby certify that I have carefully compared the attached and foregoing extract of minutes of a regular meeting of the School Board of the District held on the date specified above, with the original minutes on file in my office and the extract is a full, true, and correct copy of the minutes, insofar as they relate to a resolution authorizing the preparation and submission of a proposal for a Review and Comment on a proposed project and taking other actions with respect thereto.

WITNESS My hand as such Clerk this ____ day of June, 2023.

Clerk of the School Board
Independent School District No. 2902 (Russel Tyler
Ruthton Public Schools), Lincoln, Lyon, Murray, and
Pipestone Counties, Minnesota

Tax Impact Analysis

		Bond	Reduction in Debt Excess	Reduction in LTFM	Total
Project Amount		\$11,900,000			
Plus: Costs of Issuance		\$100,000			
Bond Amount		\$12,000,000			
Term of Bond		20			
Payment		\$946,000			
Levy Increase/Decrease		\$993,300	-\$107,150	-\$156,660	\$729,490
District NTC Value (Pay 23)		10,616,191	10,616,191	10,616,191	10,616,191
Additional NTC Tax Rate		9.36%	-1.01%	-1.48%	6.87%
Property Type	Est. Market Value	Estimated Annual Tax Increase			
Residential Homestead	\$50,000	\$28	-\$3	-\$4	\$21
	100,000	67	-7	-11	49
	175,000	144	-15	-23	105
	250,000	220	-24	-35	162
Commercial - Industrial	\$50,000	\$70	-\$8	-\$11	\$52
	100,000	140	-15	-22	103
	250,000	398	-43	-63	292
Agricultural Homestead*	\$/acre				
	\$5,000	\$0.70	-\$0.08	-\$0.37	\$0.26
	7,000	0.98	-0.11	-0.52	0.36
Agricultural Non Homestead	9,000	1.26	-0.14	-0.66	0.46
	\$5,000	\$1.40	-\$0.15	-\$0.74	\$0.51
	7,000	1.96	-0.21	-1.03	0.72
	9,000	2.53	-0.27	-1.33	0.93

Assumptions

1. Assumes interest rates as of June 5, 2023 plus 1.00%
2. No growth assumed in district net tax capacity

