2016-2017

Bolivar-Richburg Central School

Budget Proposal

Designed By Kourtney Ellis

Annual Budget Hearing
Bolivar Building Auditorium
May 3, 2016
6:00 PM

1. Presentation of 2016-2017 Bolivar-Richburg Central School budget by Superintendent Mr. Michael Retzlaff and Business Administrator Mrs. Jenny Bilotta

2. Question and answer session.

3. Adjournment of meeting.

Notice of this meeting has been/will be duly published in the manner required by law in the Olean Times Herald; April 2, 2016, April 24, 2016, May 1, 2016, and May 15, 2016.

Annual Meeting/Budget Vote
Bolivar Building Conference Room
May 17, 2016

The meeting will convene at 12:00 noon in the school conference room for the purpose of electing two (2) members of the Board of Education for three-year terms commencing July 1, 2016 and expiring on June 30, 2019 to succeed Jennifer Burt and David Herne (vacated seat commencing May 18, 2016), whose terms expire on June 30, 2016 and to elect one (1) member for the unexpired term of Elizabeth Schiralli commencing May 18, 2016 and expiring on June 30, 2018; to vote on the proposed school budget; to vote on the purchase of three (3) school buses to be purchased with reserve funds; to vote on the increase of the Capital (Transportation) Reserve Fund; and to vote on the increase of support to the Bolivar Free Library and Richburg Colonial Library.

AGENDA

1. Polls are opened-12:00 noon.

2. Announcement that the polls are closing-7:50 PM.

3. Polls are closed-8:00 PM.

4. The inspectors will count the votes to ensure the number of voters corresponds with the number of people registered.

5. The Chairman will announce the results of the voting.

6. The Chairman will declare the meeting adjourned.

RESOLUTIONS TO BE VOTED ON

To adopt the annual budget of the School District in the amount of $18,411,761.00 for the fiscal year 2016-2017 and to authorize the requisite portion thereof to be raised by taxation on the taxable property of the District.

PROPOSITION NO. 1 – PURCHASE THREE (3) NEW SCHOOL BUSES/USE OF CAPITAL (TRANSPORTATION) RESERVE FUND:
Shall the resolution adopted on April 5, 2016 by the Board of Education of the Bolivar-Richburg Central School District in Allegany County, New York authorizing the transfer not to exceed $372,000.00 from the Bolivar-Richburg Central School District Capital (Transportation) Reserve Fund to pay the full cost of purchasing three new school buses be approved?

PROPOSITION NO. 2 – ESTABLISHMENT OF CAPITAL (TRANSPORTATION) RESERVE FUND:
Shall the resolution adopted by the Board of Education on April 5, 2016, establishing a capital reserve fund for the purchase of transportation vehicles, up to a maximum amount of $4,000,000.00 for a maximum duration of ten (10) years, to be funded from surplus funds or unappropriated funds, be approved?

PROPOSITION NO. 3 – BOLIVAR FREE LIBRARY:
Shall the Board of Education of the Bolivar-Richburg Central School District, Allegany County, New York, be authorized to increase the support of the Bolivar Free Library, Bolivar, New York, a free association library, by $8,000.00 to a total of $30,500.00, and said School District is authorized to levy and collect taxes in said School District for the payment thereof.

PROPOSITION NO. 4 – COLONIAL LIBRARY:
Shall the Board of Education of the Bolivar-Richburg Central School District, Allegany County, New York, be authorized to increase the support of the Colonial Library, Richburg, New York, a free association library, by $5,000.00 to a total of $26,835.00, and said School District is authorized to levy and collect taxes in said School District for the payment thereof.

SCHOOL BOARD CANDIDATES

Please vote for two (2) members of the Board of Education for three-year terms commencing July 1, 2016 and expiring on June 30, 2019 to succeed Jennifer Burt and David Herne (vacated seat commencing May 18, 2016), whose terms expire on June 30, 2016 and to elect one (1) member for the unexpired term of Elizabeth Schiralli commencing May 18, 2016 and expiring on June 30, 2018.
** Candidates indicated below may appear in a different order on the ballot

☐ Michelle Clark

☐ Ervin Smith

☐ _____ (Write In Candidate)

BOLIVAR-RICHBURG CENTRAL SCHOOL
2016-2017 PROPOSED BUDGET

GENERAL SUPPORT

Included in this section are the expenses of the Board of Education, Central Administration, Finance, Staff, Central Services and Special items supporting the general education program. Board of Education expenses reflect costs for conferences, meetings and the salary of the district clerk. Expenses for Central Administration include the salaries of the superintendent, his secretary and other necessary costs to support his office. Finance expenditures include the salaries of the business official/district treasurer, accountant and account clerk. Auditing, tax collection and materials to support the office are also included in this section. Staff expenditures cover the cost of the school district attorney, BOCES personnel services and production of the school newsletter. Central Services expenditures include the cost of custodial and maintenance salaries, utilities, supplies and materials to maintain buildings and grounds, postage and BOCES charges for data processing and computer leasing. Special Items include insurance on our buildings and their contents, school association fees, possible refund of property taxes, and BOCES administrative and capital expenditures.

		2015-2016 Adopted	2016-2017 Proposed
BOARD OF EDUCATION			
1010.400	Contractual Expenditures	$ 10,000	$ 10,000
1010.450	Materials and Supplies	$ 500	$ 500
District Clerk			
1040.160	Noninstructional Salaries	$ 2,100	$ 2,100
1040.400	Contractual Expenditures	$ 100	$ 100
1040.450	Materials & Supplies		
Annual Meeting			
1060.400	Contractual Expenditures	$ 325	$ 1,325
1060.450	Materials & Supplies	$ 500	$ 500
	Total Board of Education	**$ 13,525**	**$ 14,525**
CENTRAL ADMINISTRATION			
1240.150	Instructional Salaries	$ 114,611	$ 128,000
1240.160	Noninstructional Salaries	$ 47,080	$ 48,257
1240.400	Contractual Expenditures	$ 4,500	$ 4,500
1240.450	Materials & Supplies	$ 3,775	$ 3,775
	Total Chief School Administrator	**$ 169,966**	**$ 184,532**
FINANCE			
Business Administration			
1310.150	Instructional Salaries	$ 77,671	$ 79,613
1310.490	BOCES Services	$ 16,500	$ 15,820

		2015-2016 Adopted	2016-2017 Proposed
Auditing			
1320.400	Contractual Expenditures	$ 16,000	$ 16,000
1320.490	BOCES Services		
Treasurer			
1325.160	Noninstructional Salaries	$ 72,554	$ 74,305
1325.400	Contractual Expenditures	$ 6,950	$ 6,950
1325.450	Materials & Supplies	$ 1,200	$ 1,200
Tax Collection			
1330.160	Noninstructional Salaries	$ 1,300	$ 1,300
1330.400	Contractual Expenditures	$ 5,300	$ 5,300
1330.450	Materials & Supplies		
	Total Finance	**$ 197,475**	**$ 200,488**
STAFF			
Legal			
1420.400	Contractual Expenditure	$ 15,000	$ 15,000
Personnel			
1430.400	Contractual Expenditures	$ 1,000	$ 1,000
1430.490	BOCES Services	$ 220,499	$ 225,378
Public Information & Services			
1480.400	Contractual Expenditures	$ 15,000	$ 15,000
1480.490	BOCES Services	$ 4,400	$ 17,127
	Total Staff	**$ 255,899**	**$ 273,505**
CENTRAL SERVICES			
Operation of Plant			
1620.160	Noninstructional Salaries	$ 425,207	$ 453,641
1620.200	Equipment	$ 20,100	$ 44,200
1620.400	Contractual Expenditures		
	Gas	$ 100,000	$ 100,000
	Electric	$ 190,000	$ 190,000
	Telephone	$ 17,000	$ 17,000
	Water & Sewage	$ 43,600	$ 60,000
	Trash Removal	$ 12,000	$ 7,000
	Maintenance Contracts & other	$ 48,900	$ 137,650
1620.450	Materials & Supplies	$ 50,437	$ 49,883
1620.490	BOCES Services	$ 16,963	$ 16,580
Maintenance of Plant			
1621.160	Noninstructional Salaries	$ 87,410	$ 89,858
1621.200	Equipment	$ 27,500	$ 53,000
1621.400	Contractual Expenditures	$ 19,100	$ 26,100
1621.450	Materials & Supplies	$ 19,560	$ 20,560
Central Printing and Mailing			
1670.450	Materials & Supplies	$ 16,000	$ 16,000
Central Data Processing			

		2015-2016 Adopted	2016-2017 Proposed
1680.490	BOCES Services	$ 254,705	$ 277,070
	Total Central Services	**$ 1,348,482**	**$ 1,558,542**
SPECIAL ITEMS			
1910.400	Unallocated Insurance	$ 75,000	$ 75,000
1920.400	School Association Dues	$ 5,000	$ 5,000
1964.400	Refund on Real Property	$ 3,000	$ 3,000
1981.490	BOCES Services-Administration	$ 87,835	$ 88,225
1983.490	BOCES Services-Capital	$ 125,541	$ 130,585
	Total Special Items	**$ 296,376**	**$ 301,810**
	TOTAL GENERAL SUPPORT	**$ 2,281,723**	**$ 2,533,402**

INSTRUCTION

The instructional area accounts for the largest portion of the general fund expenditures. Within this area are the salaries for building administration, teachers, secretaries, aides, substitute teachers, attendance and guidance staff, nurses, advisors and coaches. All supplies, equipment and most of the serivces requested from BOCES are included in this section.

INSTRUCTION-ADMINISTRATION AND IMPROVEMENT

Curriculum Development & Supervison			
2010.150	Instructional Salaries-Director	$ 70,000	$ 76,875
	Instructional Salaries-Summer Curriculum	$ 20,000	$ 20,000
	Instructional Salaries-Study Center	$ 20,300	$ 20,300
2010.160	Noninstructional Salaries	$ 24,102	$ 24,777
2010.400	Contractual Expenditures	$ 2,048	$ 2,048
2010.450	Materials & Supplies	$ 3,100	$ 3,100
2010.490	BOCES Services	$ 2,630	$ 2,632
Supervision-Regular School			
2020.150	Instructional Salaries	$ 163,963	$ 167,311
2020.160	Noninstructional Salaries	$ 64,680	$ 66,491
2020.400	Contractual Expenditures	$ 4,850	$ 4,850
2020.450	Materials & Supplies	$ 8,623	$ 8,623
Inservice Training			
2070.490	BOCES Services	$ 109,291	$ 109,263
	Total Administration & Improvement	**$ 493,587**	**$ 506,270**

INSTRUCTION-TEACHING

Regular School			
2110.120	Instructional Salaries-K-6	$ 1,521,425	$ 1,518,640
2110.130	Instructional Salaries-7-12	$ 1,634,258	$ 1,735,339
2110.140	Instructional Salaries-substitutes	$ 120,000	$ 120,000

		2015-2016 Adopted	2016-2017 Proposed
2110.160	Noninstructional Salaries	$ 260,171	$ 289,442
2110.200	Equipment	$ 20,500	$ 245,000
2110.400	Contractual	$ 47,978	$ 94,179
2110.450	Materials & Supplies	$ 53,331	$ 54,331
2110.470	Tuition	$ 20,000	$ 20,000
2110.480	Textbooks	$ 52,815	$ 52,815
2110.490	BOCES Services	$ 236,839	$ 276,964
Students with Disabilities			
2250.150	Instructional Salaries	$ 677,544	$ 740,519
2250.160	Noninstructional Salaries	$ 198,255	$ 203,806
2250.200	Equipment	$ 5,000	$ 5,000
2250.400	Contractual	$ 185,000	$ 191,000
2250.450	Materials & Supplies	$ 6,000	$ 7,000
2250.470	Tuition paid to Public Districts in NYS	$ 25,000	$ 25,000
2250.471	Tuition paid to Private Districts in NYS	$ 25,000	$ 25,000
2250.490	BOCES Services	$ 1,091,581	$ 1,026,982
Occupational Education			
2280.150	Instructional Salaries	$ 173,072	$ 123,704
2280.200	Equipment	$ 1,326	$ 1,326
2280.450	Materials & Supplies	$ 11,479	$ 11,479
2280.490	BOCES Services	$ 446,965	$ 461,550
Special School			
2330.490	BOCES Services	$ 27,925	$ 34,535
	Total Teaching	**$ 6,841,464**	**$ 7,263,611**
INSTRUCTION-INSTRUCTIONAL MEDIA			
School Library & Audio Visual			
2610.150	Instructional Salaries	$ 43,166	$ 44,157
2610.160	Noninstructional Salaries		
2610.400	Contractual		
2610.450	Materials & Supplies	$ 1,866	$ 1,866
2610.460	School Library A/V Loan Program	$ 7,741	$ 7,741
2610.490	BOCES Services	$ 47,672	$ 49,993
Computer Assisted Instruction			
2630.220	State Aided Computer Hardware	$ 18,202	$ 18,202
2630.400	Contractual	$ 1,000	$ 1,000
2630.460	State Aided Computer Software	$ 13,640	$ 13,640
2630.490	BOCES Services	$ 410,507	$ 476,354
	Total Instructional Media	**$ 543,794**	**$ 612,953**

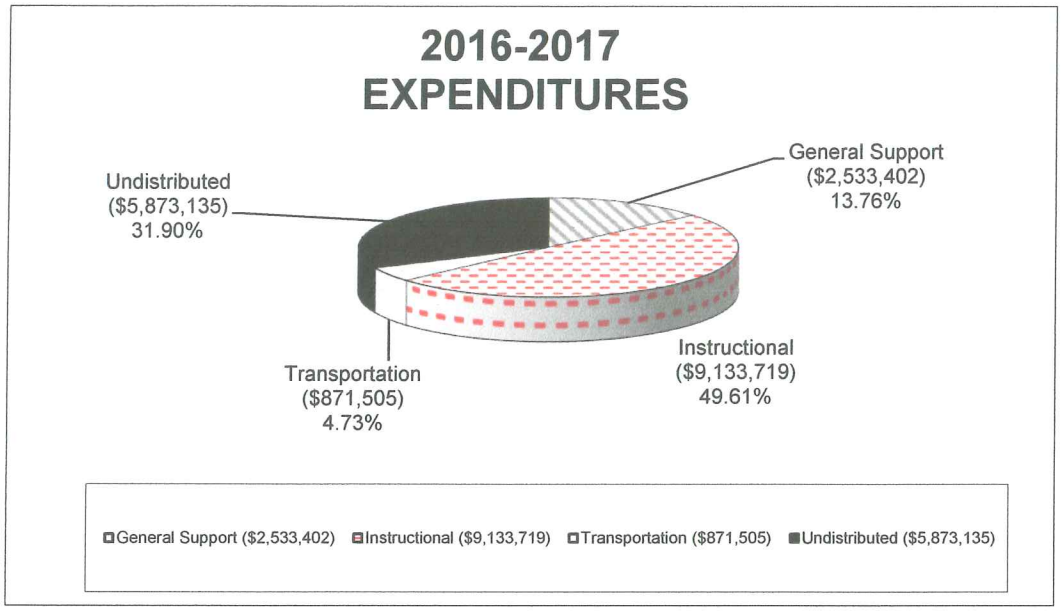
		2015-2016 Adopted	2016-2017 Proposed
INSTRUCTION-PUPIL SERVICES			
Guidance			
2810.150	Instructional Salaries	$ 150,252	$ 154,238
2810.160	Noninstructional Salaries	$ 71,728	$ 73,736
2810.200	Equipment		
2810.400	Contractual	$ 20,858	$ 20,858
2810.450	Materials & Supplies	$ 1,249	$ 1,249
Health Services			
2815.160	Noninstructional Salaries	$ 56,423	$ 58,003
2815.200	Equipment	$ 2,760	$ 7,760
2815.400	Contractual	$ 5,000	$ 5,000
2815.450	Materials & Supplies	$ 3,828	$ 3,828
Psychological Services			
2820.150	Instructional Salaries	$ 94,529	$ 96,769
2820.200	Equipment	$ -	$ -
2820.400	Contractual	$ -	$ -
2820.450	Materials & Supplies	$ -	$ -
2820.490	BOCES Services	$ -	$ -
Co-Curricular Services			
2850.150	Instructional Salaries	$ 48,000	$ 48,000
Athletics			
2855.150	Instructional Salaries	$ 137,400	$ 137,400
2855.200	Equipment	$ 15,200	$ 40,000
2855.400	Contractual	$ 61,000	$ 91,600
2855.450	Materials & Supplies	$ 7,000	$ 9,000
2855.490	BOCES Services	$ 3,453	$ 3,444
	Total Pupil Services	**$ 678,680**	**$ 750,885**
	TOTAL INSTRUCTION	**$ 8,557,525**	**$ 9,133,719**

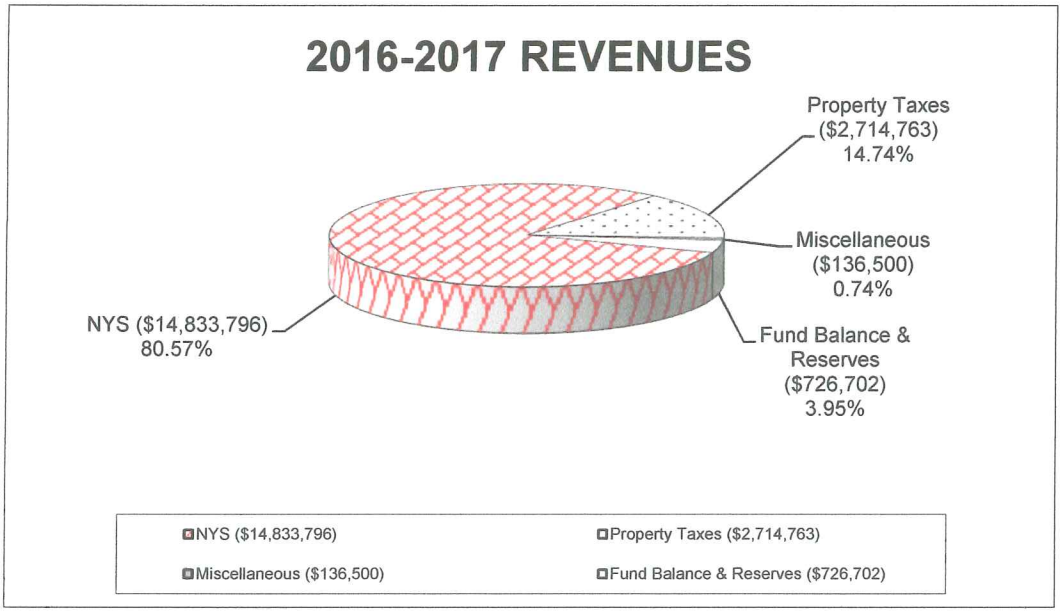
		2015-2016 Adopted	2016-2017 Proposed
PUPIL TRANSPORTATION			
Pupil Transportation expenditures include bus driver and supervisor salaries and the necessary expenses to maintain our fleet of buses.			
District Transportation Services			
5510.150	Instructional Salaries	$ 56,545	$ 57,958
5510.160	Noninstructional Salaries	$ 455,000	$ 460,000
5510.200	Equipment	$ 37,412	$ 37,412
5510.210	Purchase of Buses	$ -	$ 25,000
5510.400	Contractual	$ 52,700	$ 57,700
5510.450	Materials & Supplies	$ 141,000	$ 141,000
5510.490	BOCES Services	$ 4,748	$ 4,735
Garage Building			
5530.200	Equipment	$ 5,000	$ 5,000
5530.400	Contractual	$ 58,600	$ 71,100
5530.450	Materials & Supplies	$ 11,600	$ 11,600
	TOTAL PUPIL TRANSPORTATION	**$ 822,605**	**$ 871,505**
UNDISTRIBUTED			
This category covers the costs of employee benefits and debt service payments for the district's capital construction projects.			
Employee Benefits			
9010.800	State Retirement	$ 360,000	$ 360,000
9020.800	Teacher's Retirement	$ 740,000	$ 800,000
9030.800	Social Security	$ 547,750	$ 565,000
9040.800	Worker's Compensation	$ 73,118	$ 77,046
9060.800	Health Insurance	$ 1,947,579	$ 2,050,801
Debt Service			
9711.600	Serial Bond-Principal	$ 2,405,000	$ 1,550,000
9711.700	Serial Bond-Interest	$ 446,451	$ 410,288
9732.600	Bus BAN - Principal	$ 66,400	$ -
9732.700	Bus BAN - Interest	$ 3,984	$ -
Interfund Transfers			
9901.930	Interfund Transfer to School Lunch Fund	$ 30,000	$ 30,000
9901.950	Interfund Transfer to Federal		$ 30,000
	TOTAL UNDISTRIBUTED	**$ 6,620,282**	**$ 5,873,135**
	TOTAL GENERAL FUND BUDGET	**$ 18,282,135**	**$ 18,411,761**

REVENUES		2015-2016 Adopted	2016-2017 Proposed
A-1001	Property Taxes	$ 2,714,763	$ 2,714,763
A-1090	Interest and Penalty on Property Taxes	$ 10,000	$ 8,000
A-1320	Summer School Tuition	$ 1,000	$ 1,000
A-2401	Interest Earnings	$ 10,000	$ 1,000
	Total Interest	**$ 21,000**	**$ 10,000**
A-2665	Sale of Equipment	$ 3,000	$ 500
	Total Sale of Property/Equipment	**$ 3,000**	**$ 500**
A-2701	BOCES Services refund	$ 89,000	$ 25,000
A-2703	Refund of Prior Year Expenditures	$ 1,000	$ 1,000
A-2770	Unclassified Revenues	$ 65,000	$ 50,000
	Total Miscellaneous Revenue	**$ 155,000**	**$ 76,000**
A-3101	Basic Formula-General Aid	$ 9,140,319	$ 9,446,036
	Building Aid	$ 2,689,202	$ 2,680,896
	Excess Cost Aid	$ 354,604	$ 325,576
	Transportation Aid	$ 925,000	$ 875,000
A-3103	BOCES Aid	$ 1,408,452	$ 1,429,668
A-3260	Textbook Aid	$ 45,138	$ 43,142
A-3262	Computer Software Aid	$ 12,058	$ 12,058
A-3263	Library A/V Loan Program Aid	$ 5,031	$ 5,031
A-3289	Computer Hardware Aid	$ 16,866	$ 16,389
	Total New York State Aid	**$ 14,596,670**	**$ 14,833,796**
A-4601	Medicaid	$ 65,000	$ 50,000
	Total Federal Aid	**$ 65,000**	**$ 50,000**
A-5031	Interfund Transfer-Debt Service	$ 115,000	$ 115,000
A-5031	Interfund Transfer-ERS Reserve	$ 50,000	$ 50,000
A-5031	Interfund Transfer-EBLAR	$ 61,702	$ 61,702
	Total Interfund Transfers-Reserves	**$ 226,702**	**$ 226,702**
	Total Revenues	**$ 17,782,135**	**$ 17,911,761**
	Appropriated Fund Balance	$ 500,000	$ 500,000

BOLIVAR-RICHBURG CENTRAL SCHOOL

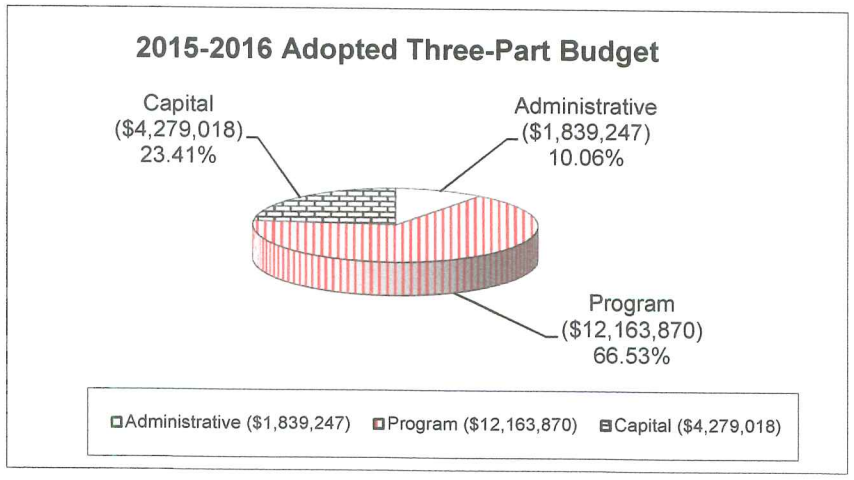
2016-2017 Proposed School Dollars

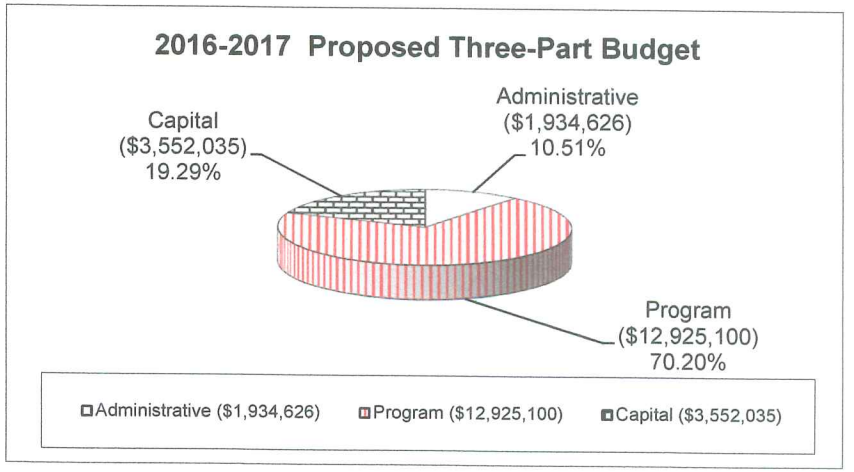




Chapter 436 of the Laws of 1997 amends various sections of law concerning authorization of expenditures and indebtedness in central, union free, common and small city school districts. The provisions of the statute are further defined in Section 170.8 of the Regulations of the Commissioner of Education. This law requires districts to divide the budget into three components: administrative, program and capital.

		2015-2016 ADOPTED THREE PART BUDGET			2016-2017 PROPOSED THREE PART BUDGET		
CODE	ACCOUNT	Administrative	Program	Capital	Administrative	Program	Capital
1099.0	Board of Education	$ 13,525			$ 14,525		
1299.0	Central Administration	$ 169,966			$ 184,532		
1399.0	Finance	$ 197,475			$ 200,488		
1420.0	Legal Services		$ 15,000			$ 15,000	
1430.0	Personnel	$ 221,499			$ 226,378		
1480.0	Public Information	$ 19,400			$ 32,127		
1620.0	Operation of Plant			$ 924,207			$ 1,075,954
1621.0	Maintenance of Plant			$ 153,570			$ 189,518
1699.0	Other Central Services	$ 270,705			$ 293,070		
1964.4	Refund of Taxes			$ 3,000			$ 3,000
1998.0	Other Special Items	$ 293,376			$ 298,810		
2010.0	Curriculum Dev & Supervision	$ 77,778	$ 64,402		$ 84,655	$ 65,077	
2020.0	Supervision Regular School	$ 242,116			$ 247,275		
2999.0	Instruction (Net of Supervision)		$ 8,173,229			$ 8,736,712	
5510.2	Purchase of Buses			$ -			$ 25,000
5510.0	Other District Transportation		$ 747,405			$ 758,805	
5530.0	Garage Building		$ 75,200			$ 87,700	
9098.0	Employee Benefits	$ 333,407	$ 3,058,634	$ 276,406	$ 352,766	$ 3,201,806	$ 298,275
9898.0	Debt Service			$ 2,921,835			$ 1,960,288
9998.0	Interfund Transfers		$ 30,000			$ 60,000	
		$ 1,839,247	**$ 12,163,870**	**$ 4,279,018**	**$ 1,934,626**	**$ 12,925,100**	**$ 3,552,035**





FISCAL ACCOUNTABILITY SUMMARY (2013 - 14)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES

$7,428,988

PUPILS

813

EXPENDITURES PER PUPIL

$9,138

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

$2,606,403

PUPILS

113

EXPENDITURES PER PUPIL

$23,066

SIMILAR DISTRICT GROUP HIGH NEED/RESOURCE CAPACITY RURAL

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES

$1,526,261,580

PUPILS

151,730

EXPENDITURES PER PUPIL

$10,059

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

$604,587,490

PUPILS

23,489

EXPENDITURES PER PUPIL

$25,739

ALL SCHOOL DISTRICTS

GENERAL EDUCATION	SPECIAL EDUCATION
INSTRUCTIONAL EXPENDITURES	INSTRUCTIONAL EXPENDITURES
$31,235,849,883	$13,185,189,540
PUPILS	PUPILS
2,660,775	418,555
EXPENDITURES PER PUPIL	EXPENDITURES PER PUPIL
$11,739	$31,502

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
$20,600	$21,113	$21,812

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2014 - 15)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

	THIS SCHOOL DISTRICT		SIMILAR DISTRICT GROUP HIGH NEED/RESOURCE CAPACITY RURAL	NY STATE
80% OR MORE	65	58.6%	56.8%	58.0%
40% - 79%	14	12.6%	19.5%	11.7%
LESS THAN 40%	32	28.8%	20.9%	19.9%
SEPARATE SETTINGS	0	0.0%	2.1%	5.9%
OTHER SETTINGS	0	0.0%	0.7%	4.5%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
14.2%	14.5%	14.3%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

School Report Card

Each year schools must report their performance on state assessments from the previous year. Our complete School Report Card with the most up to date data is accessible through our website at http://www.brcs.wnyric.org/district.cfm?subpage=583168. If you need a printed copy of this report, please contact the district at 585-928-2561.

PLAIN LANGUAGE BUDGETS

Chapter 474 of the laws of 1996 also require that the budget documents prepared by central school districts for distribution to the public in connection with the annual district meetings, budget hearings, and budget elections shall be written in plain language. The documents shall be complete, accurate and contain sufficient detail to adequately inform the public regarding estimated revenues, proposed expenditures and the amount of fund balance.

SUPERINTENDENT'S SALARY DISCLOSURE

The same statute referenced above requires the release of a disclosure statement of proposed annual compensation for the school superintendent and any district employee earning more than $130,000 annually. This must include ALL salaries, benefits and in-kind compensation.

Annual Salary	$128,000
Benefits	$ 41,629

2016-17 Property Tax Report Card

022902 - Bolivar-Richburg CSD

Contact Person:	Jenny M. Bilotta
Telephone Number:	585-928-2561 EXT. 2933

	Budgeted 2015-16 (A)	Proposed Budget 2016-17 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	$ 18,282,135	$ 18,411,761	0.71%
A. Proposed Tax Levy to Support the Total Budgeted Amount [1]	$ 2,714,763	$ 2,714,763	
B. Tax Levy to Support Library Debt, if Applicable	$ -	$ -	
C. Tax Levy for Non-Excludable Propositions, if Applicable [2]	$ -	$ -	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	$ -	$ -	
E. Total Proposed School Year Tax Levy (A + B + C - D)	$ 2,714,763	$ 2,714,763	0.00%
F. Permissible Exclusions to the School Tax Levy Limit	$ -	$ -	
G. School Tax Levy Limit , Excluding Levy for Permissible Exclusions [3]	$ 2,714,763	$ 2,723,729	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	$ 2,714,763	$ 2,714,763	
I. Difference: (G - H); (negative value requires 60.0% voter approval) [2]	$ -	$ 8,966	
Public School Enrollment	850	850	0%
Consumer Price Index			0.12%

[1] Include any prior year reserve for excess tax levy, including interest.

[2] Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

[3] For 2016-17, includes any carryover from 2015-16 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2015-16 (D)	Estimated 2016-17 (E)
Adjusted Restricted Fund Balance	7,611,332	7,490,586
Assigned Appropriated Fund Balance	500,000	500,000
Adjusted Unrestricted Fund Balance	1,193,844	1,000,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.53%	5.43%

NYS-Real Property System
County of Allegany

Assessor's Report - 2016 - Current Year File
S495 Exemption Impact Report
School District Summary

RPS221/V04/L001
Date/Time - 4/6/2016 13:31:33
Total Assessed Value 168,774,440

Equalized Total Assessed Value 189,415,168

School District - 027602 Bolivar-Richburg

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	2	89,496	0.05
13500	TOWN - GENERALLY	RPTL 406(1)	22	1,410,357	0.74
13510	TOWN - CEMETARY LAND	RPTL 446	17	178,936	0.09
13650	VG - GENERALLY	RPTL 406(1)	15	1,565,040	0.83
13660	VG - CEMETARY LAND	RPTL 446	5	17,506	0.01
13750	VG O/S LIMITS - AVIATION	RPTL 406(7)	4	28,139	0.01
13800	SCHOOL DISTRICT	RPTL 408	24	7,149,396	3.77
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	35,778	0.02
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	72,576	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	33	4,889,838	2.58
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	3	103,837	0.05
25130	NONPROF CORP - CHAR(CONST PRO	RPTL 420-a	1	5,222	0.00
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	233,118	0.12
26100	VETERANS ORGANIZATION	RPTL 452	1	112,333	0.06
26250	HISTORICAL SOCIETY	RPTL 444	5	203,145	0.11
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	662,452	0.35
41400	CLERGY	RPTL 460	1	1,744	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	9,302	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	13	52,122	0.03
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG-MKTS L 306	12	213,750	0.11
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	171,071	0.09
41804	PERSONS AGE 65 OR OVER	RPTL 467	48	580,219	0.31
41805	PERSONS AGE 65 OR OVER	RPTL 467	7	136,317	0.07
41806	PERSONS AGE 65 OR OVER	RPTL 467	8	111,821	0.06
41834	ENHANCED STAR	RPTL 425	392	21,063,133	11.12
41844	En STAR (land belongs to other	RPTL 425	1	29,778	0.02
41854	BASIC STAR 1999-2000	RPTL 425	900	29,051,605	15.34
41864	Basic STAR (land belongs to ot	RPTL 425	5	93,809	0.05
44110	FIRST-TIME HOMEBUYERS - NEW CO	RPTL 457	1	51,160	0.03
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	11	548,527	0.29
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	20,021	0.01
Total Exemptions Exclusive of System Exemptions:			1,551	68,871,527	36.36
Total System Exemptions:			4	20,021	0.01
Totals:			1,555	68,891,548	36.37

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____