

Bolivar-Richburg Central School



Budget Proposal

2021-2022

Designed By: Janelle Lananger

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Annual Budget Hearing
Bolivar Building Auditorium
May 4, 2021
6:00 PM

1. Presentation of 2021-2022 Bolivar-Richburg Central School budget by Superintendent, Mr. Michael Retzlaff, and Business Manager, Ms. Kristin Woodhead.
2. Question and answer session.
3. Adjournment of meeting.

Notice of this meeting has been/will be duly published in the manner required by law in the Olean Times Herald: April 2, 16, 30, and May 7, 2021.

Annual Meeting/Budget Vote
Bolivar Building Room 113
May 18, 2021

The meeting will convene at 12:00 noon in the Bolivar Building Room 113 for the purpose of electing three (3) members of the Board of Education for three-year terms commencing July 1, 2021 and expiring on June 30, 2024 to succeed Erin Baldwin, Heather Iantorno, and Jody McLaughlin, whose terms expire on June 30, 2021; to vote on the proposed school budget; to vote on the purchase of three (3) school buses to be purchased with reserve funds; and to vote on the increase of support to the Little Genesee Free Library.

AGENDA

1. Polls are opened-12:00 noon.
2. Announcement that the polls are closing-7:50 PM.
3. Polls are closed-8:00 PM.
4. The inspectors will count the votes to ensure the number of voters corresponds with the number of people registered.
5. The Chairman will announce the results of the voting.
6. The Chairman will declare the meeting adjourned.

RESOLUTIONS TO BE VOTED ON

PROPOSITION NO. 1 – ANNUAL BUDGET:

To adopt the annual budget of the Bolivar-Richburg Central School District in the amount of \$20,481,690.00 for the fiscal year 2021-2022 as presented by the Board of Education is hereby approved and adopted and the requisite portion thereof will be raised by taxation on the taxable property of the District to be levied and collected as required by law.

PROPOSITION NO. 2 – PURCHASE OF THREE (3) SCHOOL BUSES:

To approve the resolution adopted on April 20, 2021 by the Board of Education of the Bolivar-Richburg Central School District in Allegany County, New York authorizing the transfer to purchase three (3) new school buses for use in the transportation program of the District, at an estimated maximum cost of \$415,000.00 from the Bolivar-Richburg Central School District Capital (Transportation) Reserve Fund.

PROPOSITION NO. 3 – LIBRARY TAXES:

To approve an increase in the support of the Genesee Library, Little Genesee, New York, a free association library by \$10,927.25 to a total of \$38,246.00 and authorizing the Bolivar-Richburg Central School District to levy and collect taxes in the School District for the payment thereof.

SCHOOL BOARD CANDIDATES

The following at large vacancies are to be filled on the Board of Education:

Please vote for three (3) members of the Board of Education for three-year terms commencing July 1, 2021 and expiring on June 30, 2024 to succeed Erin Baldwin, Heather Iantorno, and Jody McLaughlin, whose terms expire on June 30, 2021. The three candidates with the highest number of votes will be elected. If less than three candidates are nominated for positions on the Board of Education, the remaining vacancy/vacancies will be filled by the individual(s) with the most write-in votes. The following candidates are running for the Board of Education.

- Erin Baldwin
- Michelle Clark

**BOLIVAR-RICHBURG CENTRAL SCHOOL
2021-2022 PROPOSED BUDGET**

GENERAL SUPPORT

Included in this section are the expenses of the Board of Education, Central Administration, Finance, Staff, Central Services and Special Items supporting the general education program. Board of Education expenses reflect costs for conferences, meetings and the salary of the district clerk. Expenses for Central Administration include the salaries of the superintendent, his secretary and other necessary costs to support his office. Finance expenditures include the salaries of the business administrator, treasurer, and account clerk. Auditing, tax collection and materials to support the office are also included in this section. Staff expenditures cover the cost of the school district attorney, BOCES personnel services and production of the school newsletter. Central Services expenditures include the cost of custodial and maintenance salaries, utilities, supplies and materials to maintain buildings and grounds, postage and BOCES charges for data processing and computer leasing. Special Items include insurance on our buildings and their contents, school association fees, possible refund of property taxes, and BOCES administrative and capital expenditures.

		2020-2021 Adopted	2021-2022 Proposed
BOARD OF EDUCATION			
1010.400	Contractual	\$ 12,000	\$ 13,000
1010.450	Materials and Supplies	\$ 1,000	\$ 1,000
District Clerk			
1040.160	Noninstructional Salaries	\$ 2,700	\$ 2,800
1040.400	Contractual	\$ 100	\$ 100
1040.450	Materials & Supplies		
Annual Meeting			
1060.400	Contractual	\$ 468	\$ 500
1060.450	Materials & Supplies	\$ 500	\$ 500
Total Board of Education		\$ 16,768	\$ 17,900
CENTRAL ADMINISTRATION			
1240.150	Instructional Salaries	\$ 142,672	\$ 146,595
1240.160	Noninstructional Salaries	\$ 56,320	\$ 57,796
1240.400	Contractual	\$ 9,480	\$ 14,000
1240.450	Materials & Supplies	\$ 5,175	\$ 5,175
Total Chief School Administrator		\$ 213,647	\$ 223,566
FINANCE			
Business Administration			
1310.150	Instructional Salaries	\$ -	\$ -
1310.160	Noninstructional Salaries	\$ 76,405	\$ 88,889
1310.400	Tuition Reimbursement	\$ 12,750	\$ -
1310.490	BOCES Services	\$ 10,035	\$ 21,897
Auditing			
1320.400	Contractual	\$ 18,000	\$ 18,000
1320.490	BOCES Services		
Treasurer			
1325.160	Noninstructional Salaries	\$ 88,923	\$ 92,577
1325.400	Contractual	\$ 3,450	\$ 3,950
1325.450	Materials & Supplies	\$ 1,200	\$ 1,200

		2020-2021 Adopted	2021-2022 Proposed
Tax Collection			
1330.160	Noninstructional Salaries	\$ 4,525	\$ 4,525
1330.400	Contractual	\$ 8,300	\$ 6,500
1330.450	Materials & Supplies		
Total Finance		\$ 223,588	\$ 237,538
STAFF			
Legal			
1420.400	Contractual	\$ 20,000	\$ 20,000
Personnel			
1430.400	Contractual	\$ 1,000	\$ 750
1430.490	BOCES Services	\$ 307,345	\$ 351,525
Public Information & Services			
1480.400	Contractual	\$ 10,000	\$ 7,000
1480.490	BOCES Services	\$ 45,386	\$ 49,260
Total Staff		\$ 383,731	\$ 428,535
CENTRAL SERVICES			
Operation of Plant			
1620.160	Noninstructional Salaries	\$ 451,192	\$ 477,264
1620.200	Equipment	\$ 32,000	\$ 50,000
1620.400	Contractual		
	Gas	\$ 80,000	\$ 75,000
	Electric	\$ 172,000	\$ 172,000
	Telephone	\$ 15,000	\$ 15,000
	Water & Sewage	\$ 70,000	\$ 78,000
	Trash Removal	\$ 7,000	\$ 7,000
	Maintenance Contracts & other	\$ 100,408	\$ 123,108
1620.450	Materials & Supplies	\$ 60,000	\$ 62,000
1620.490	BOCES Services	\$ 23,246	\$ 24,828
Maintenance of Plant			
1621.160	Noninstructional Salaries	\$ 103,789	\$ 105,465
1621.200	Equipment	\$ 35,000	\$ 32,000
1621.400	Contractual	\$ 39,600	\$ 40,000
1621.450	Materials & Supplies	\$ 18,560	\$ 18,560
Central Printing and Mailing			
1670.450	Materials & Supplies	\$ 17,000	\$ 16,500
Central Data Processing			
1680.490	BOCES Services	\$ 437,719	\$ 457,241
Total Central Services		\$ 1,662,514	\$ 1,753,966
SPECIAL ITEMS			
1910.400	Unallocated Insurance	\$ 75,000	\$ 75,000
1920.400	School Association Dues	\$ 2,500	\$ 2,000
1964.400	Refund on Real Property	\$ 3,000	\$ 3,000
1981.490	BOCES Services-Administration	\$ 83,633	\$ 87,526
1983.490	BOCES Services-Capital	\$ 149,471	\$ 149,223
Total Special Items		\$ 313,604	\$ 316,749
TOTAL GENERAL SUPPORT		\$ 2,813,852	\$ 2,978,254

2020-2021 Adopted

2021-2022 Proposed

INSTRUCTION

The instructional area accounts for the largest portion of the general fund expenditures. Within this area are the salaries for building administration, teachers, secretaries, aides, substitute teachers, attendance and guidance staff, nurses, advisors and coaches. All supplies, equipment and most of the services requested from BOCES are included in this section.

INSTRUCTION-ADMINISTRATION AND IMPROVEMENT

Curriculum Development & Supervision

2010.150	Instructional Salaries-Director	\$	75,000	\$	75,000
	Instructional Salaries-Summer Curriculum	\$	20,000	\$	20,000
	Instructional Salaries-Study Center	\$	15,300	\$	15,300
2010.160	Noninstructional Salaries	\$	29,074	\$	15,017
2010.400	Contractual	\$	15,048	\$	15,048
2010.450	Materials & Supplies	\$	3,800	\$	3,800
2010.490	BOCES Services	\$	2,690	\$	2,690

Supervision-Regular School

2020.150	Instructional Salaries	\$	279,048	\$	286,359
2020.160	Noninstructional Salaries	\$	118,052	\$	120,015
2020.400	Contractual	\$	4,850	\$	4,000
2020.450	Materials & Supplies	\$	8,623	\$	8,623

Inservice Training

2070.490	BOCES Services	\$	271,834	\$	272,593
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Total Administration & Improvement

\$	843,319	\$	838,445
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INSTRUCTION-TEACHING

Regular School

2110.120	Instructional Salaries-K-6	\$	1,883,845	\$	1,908,835
2110.130	Instructional Salaries-7-12	\$	1,670,102	\$	1,747,351
2110.140	Instructional Salaries-substitutes	\$	150,000	\$	150,000
2110.160	Noninstructional Salaries	\$	189,835	\$	206,241
2110.200	Equipment	\$	100,000	\$	100,000
2110.400	Contractual	\$	121,925	\$	216,806
2110.450	Materials & Supplies	\$	59,331	\$	69,000
2110.470	Tuition	\$	35,000	\$	30,000
2110.480	Textbooks	\$	45,000	\$	45,000
2110.490	BOCES Services	\$	462,687	\$	513,538

Students with Disabilities

2250.150	Instructional Salaries	\$	837,026	\$	845,713
2250.160	Noninstructional Salaries	\$	187,839	\$	161,916
2250.200	Equipment	\$	5,000	\$	5,000
2250.400	Contractual	\$	120,000	\$	135,000
2250.450	Materials & Supplies	\$	7,000	\$	7,000
2250.470	Tuition paid to Public Districts in NYS	\$	25,000	\$	25,000
2250.471	Tuition paid to Private Districts in NYS	\$	20,000	\$	25,000
2250.490	BOCES Services	\$	1,557,426	\$	1,509,253

		2020-2021 Adopted	2021-2022 Proposed
Occupational Education			
2280.150	Instructional Salaries	\$ 145,778	\$ 107,848
2280.200	Equipment	\$ 1,326	\$ 1,325
2280.450	Materials & Supplies	\$ 11,479	\$ 11,550
2280.490	BOCES Services	\$ 586,080	\$ 601,641
Special School			
2330.490	BOCES Services	\$ 18,820	\$ 22,500
Total Teaching		\$ 8,240,499	\$ 8,445,517
INSTRUCTION-INSTRUCTIONAL MEDIA			
School Library & Audio Visual			
2610.150	Instructional Salaries	\$ 58,756	\$ 60,737
2610.160	Noninstructional Salaries		
2610.400	Contractual		
2610.450	Materials & Supplies	\$ 1,866	\$ 1,800
2610.460	School Library A/V Loan Program	\$ 7,741	\$ 6,554
2610.490	BOCES Services	\$ 74,284	\$ 83,622
Computer Assisted Instruction			
2630.160	Noninstructional Salaries	\$ 72,142	\$ 74,306
2630.220	State Aided Computer Hardware	\$ 18,202	\$ 18,202
2630.400	Contractual	\$ 1,000	\$ 1,000
2630.460	State Aided Computer Software	\$ 13,640	\$ 13,640
2630.490	BOCES Services	\$ 422,294	\$ 427,773
Total Instructional Media		\$ 669,925	\$ 687,634
INSTRUCTION-PUPIL SERVICES			
Guidance			
2810.150	Instructional Salaries	\$ 223,932	\$ 230,894
2810.160	Noninstructional Salaries	\$ 29,074	\$ 29,533
2810.200	Equipment		
2810.400	Contractual	\$ 17,858	\$ 17,858
2810.450	Materials & Supplies	\$ 1,249	\$ 4,000
2810.490	BOCES Services	\$ 22,321	\$ 22,545
Health Services			
2815.160	Noninstructional Salaries	\$ 67,020	\$ 68,016
2815.200	Equipment	\$ 6,760	\$ 7,260
2815.400	Contractual	\$ 7,500	\$ 7,500
2815.450	Materials & Supplies	\$ 4,549	\$ 4,549
2815.490	BOCES Services	\$ -	\$ 8,165
Psychological Services			
2820.490	BOCES Services	\$ 94,178	\$ 95,503
Social Worker Services			
2825.490	BOCES Services	\$ 2,668	\$ 7,950
Co-Curricular Services			
2850.150	Instructional Salaries	\$ 48,000	\$ 72,653
Athletics			
2855.150	Instructional Salaries	\$ 200,618	\$ 205,721
2855.160	Noninstructional Salaries	\$ -	\$ 15,017
2855.200	Equipment	\$ 35,000	\$ 35,000
2855.400	Contractual	\$ 96,427	\$ 96,449
2855.450	Materials & Supplies	\$ 9,000	\$ 9,000
2855.490	BOCES Services	\$ 6,072	\$ 6,289
Total Pupil Services		\$ 872,226	\$ 943,902
TOTAL INSTRUCTION		\$ 10,625,969	\$ 10,915,498

2020-2021 Adopted

2021-2022 Proposed

PUPIL TRANSPORTATION

Pupil Transportation expenditures include all transportation salaries and the necessary expenses to maintain our fleet of buses.

District Transportation Services

5510.160	Noninstructional Salaries	\$	65,318	\$	67,278
5510.160	Noninstructional Salaries	\$	575,677	\$	575,437
5510.200	Equipment	\$	39,693	\$	25,000
5510.210	Purchase of Buses	\$	-	\$	-
5510.400	Contractual	\$	64,700	\$	64,700
5510.450	Materials & Supplies	\$	141,000	\$	156,000
5510.490	BOCES Services	\$	4,873	\$	4,944

Garage Building

5530.200	Equipment	\$	5,000	\$	5,000
5530.400	Contractual	\$	72,400	\$	74,100
5530.450	Materials & Supplies	\$	10,600	\$	10,600

TOTAL PUPIL TRANSPORTATION

\$	979,261	\$	983,059
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UNDISTRIBUTED

This category covers the costs of employee benefits and debt service payments for the district's capital construction projects.

Employee Benefits

9010.800	State Retirement	\$	335,000	\$	375,000
9020.800	Teacher's Retirement	\$	580,000	\$	600,000
9030.800	Social Security	\$	620,000	\$	630,000
9040.800	Worker's Compensation	\$	93,507	\$	45,000
9060.800	Health Insurance	\$	2,043,645	\$	2,128,095

Debt Service

9711.600	Serial Bond-Principal	\$	1,290,000	\$	785,000
9711.700	Serial Bond-Interest	\$	387,188	\$	330,288
9785.600	EPC - Principal	\$	83,757	\$	86,730
9785.700	EPC - Interest	\$	52,740	\$	49,766

Interfund Transfers

9901.930	Interfund Transfer to School Lunch Fund	\$	30,000	\$	45,000
9901.950	Interfund Transfer to Federal	\$	30,000	\$	30,000
9950.900	Interfund Transfer to Capital (\$100,000 Capital Outlay)	\$	485,000	\$	500,000

TOTAL UNDISTRIBUTED

\$	6,030,837	\$	5,604,879
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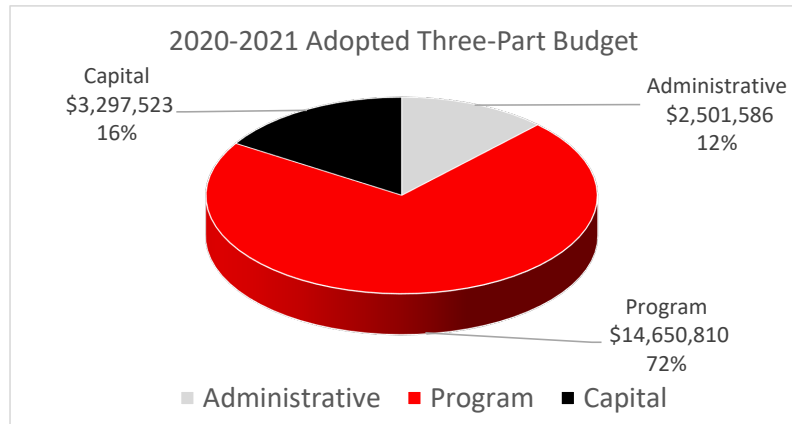
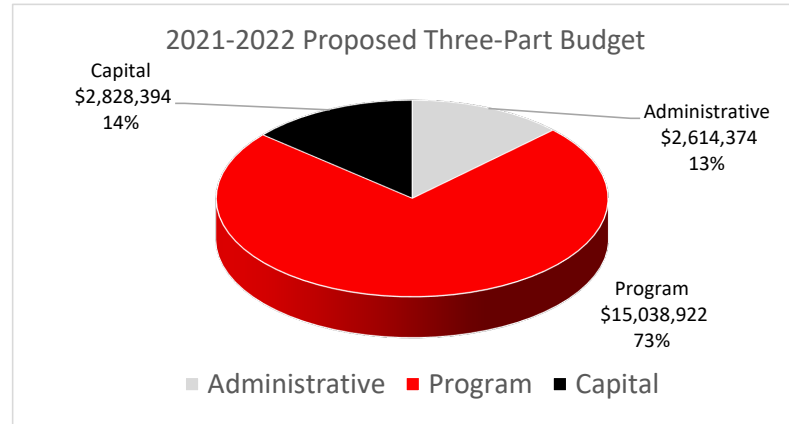
TOTAL GENERAL FUND BUDGET

\$	20,449,919	\$	20,481,690
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		2020-2021 Adopted	2021-2022 Proposed
REVENUES			
A-1001	Property Taxes	\$ 2,714,763	\$ 2,714,763
A-1090	Interest and Penalty on Property Taxes	\$ 6,000	\$ 6,000
A-1310	Day School Tuition	\$ 6,000	\$ 6,000
A-1320	Summer School Tuition	\$ -	\$ -
A-2401	Interest Earnings	\$ 100,000	\$ 50,000
	Total Interest	\$ 112,000	\$ 62,000
A-2280	Shared Services	\$ 4,000	\$ 22,500
A-2389	Transportation Services	\$ -	\$ 20,000
A-2665	Sale of Equipment	\$ 500	\$ 500
	Total Sale of Equipment / Services	\$ 4,500	\$ 43,000
A-2701	BOCES Services refund	\$ 250,000	\$ 300,000
A-2703	Refund of Prior Year Expenditures	\$ 1,000	\$ -
A-2770	Unclassified Revenues	\$ 50,000	\$ 40,000
	Total Miscellaneous Revenue	\$ 301,000	\$ 340,000
A-3101	Basic Formula-General Aid	\$ 10,685,954	\$ 11,006,532
	Building Aid	\$ 1,752,536	\$ 1,379,467
	Excess Cost Aid	\$ 383,489	\$ 369,277
	Transportation Aid	\$ 975,000	\$ 1,009,449
A-3103	BOCES Aid	\$ 1,977,343	\$ 2,003,553
A-3260	Textbook Aid	\$ 41,183	\$ 38,445
A-3262	Computer Software Aid	\$ 10,831	\$ 10,126
A-3263	Library A/V Loan Program Aid	\$ 4,519	\$ 4,225
A-3289	Computer Hardware Aid	\$ 15,099	\$ 14,151
	Total New York State Aid	\$ 15,845,954	\$ 15,835,225
A-4601	Medicaid	\$ 85,000	\$ 85,000
	Total Federal Aid	\$ 85,000	\$ 85,000
A-5031	Interfund Transfer-Debt Service	\$ 290,000	\$ 290,000
A-5031	Interfund Transfer-ERS Reserve	\$ 50,000	\$ 50,000
A-5031	Interfund Transfer-EBLAR	\$ 61,702	\$ 61,702
A-5031	Interfund Transfer-Transportation Reserve	\$ 385,000	\$ 400,000
	Total Interfund Transfers-Reserves	\$ 786,702	\$ 801,702
	Total Revenues	\$ 19,849,919	\$ 19,881,690
	Appropriated Fund Balance	\$ 600,000	\$ 600,000

Chapter 436 of the Laws of 1997 amends various sections of law concerning authorization of expenditures and indebtedness in central, union free, common and small city school districts. The provisions of the statute are further defined in Section 170.8 of the Regulations of the Commissioner of Education. This law requires districts to divide the budget into three components: administrative, program and capital.

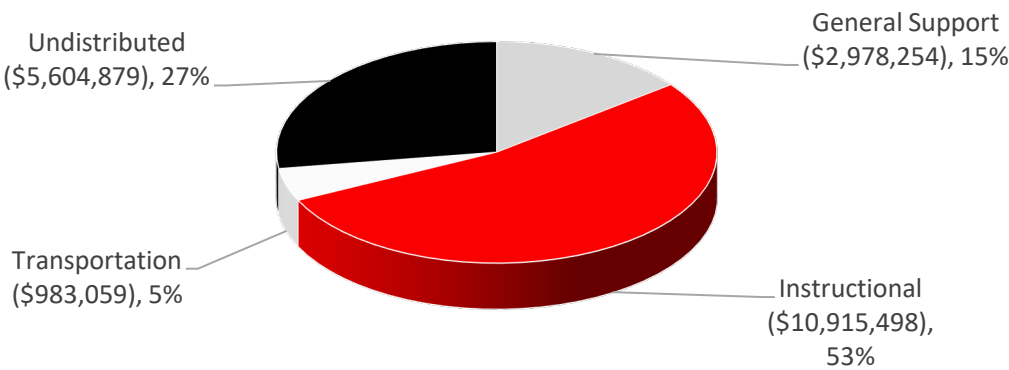
		2020-2021 ADOPTED THREE PART BUDGET			2021-2022 PROPOSED THREE PART BUDGET		
		Administrative	Program	Capital	Administrative	Program	Capital
CODE	ACCOUNT						
1099.0	Board of Education	\$ 16,768			\$ 17,900		
1299.0	Central Administration	\$ 213,647			\$ 223,566		
1399.0	Finance	\$ 223,588			\$ 237,538		
1420.0	Legal Services		\$ 20,000			\$ 20,000	
1430.0	Personnel	\$ 308,345			\$ 352,275		
1480.0	Public Information	\$ 55,386			\$ 56,260		
1620.0	Operation of Plant			\$ 1,010,846			\$ 1,084,200
1621.0	Maintenance of Plant			\$ 196,949			\$ 196,025
1699.0	Other Central Services	\$ 454,719			\$ 473,741		
1964.4	Refund of Taxes			\$ 3,000			\$ 3,000
1998.0	Other Special Items	\$ 310,604			\$ 313,749		
2010.0	Curriculum Dev & Supervision	\$ 96,538	\$ 64,374		\$ 96,538	\$ 50,317	
2020.0	Supervision Regular School	\$ 410,573			\$ 418,997		
2999.0	Instruction (Net of Supervision)		\$ 10,054,484			\$ 10,349,646	
5510.2	Purchase of Buses			\$ -			\$ -
5510.0	Other District Transportation		\$ 891,261			\$ 893,359	
5530.0	Garage Building		\$ 88,000			\$ 89,700	
9098.0	Employee Benefits	\$ 411,418	\$ 2,987,691	\$ 273,043	\$ 423,810	\$ 3,060,900	\$ 293,385
9898.0	Debt Service			\$ 1,813,685			\$ 1,251,784
9998.0	Interfund Transfers		\$ 545,000			\$ 575,000	
		\$ 2,501,586	\$ 14,650,810	\$ 3,297,523	\$ 2,614,374	\$ 15,038,922	\$ 2,828,394



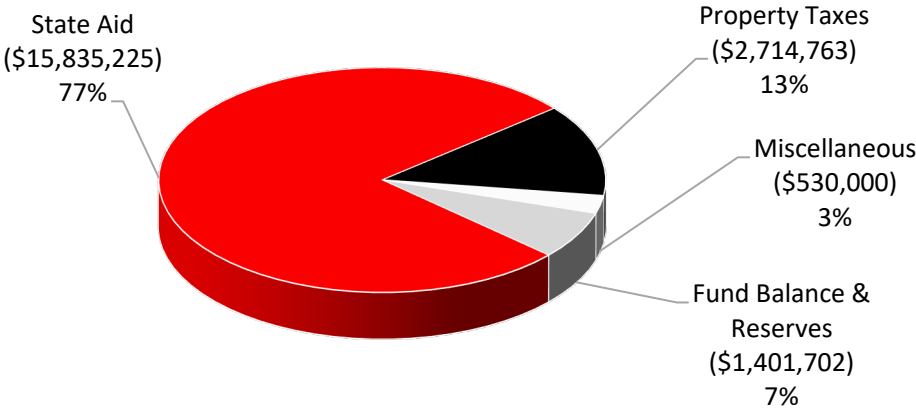
BOLIVAR-RICHBURG CENTRAL SCHOOL

2021-2022 Proposed School Dollars

2021-2022 EXPENDITURES



2021-2022 REVENUES



School Report Card

Each year schools must report their performance on state assessments from the previous year.

Our complete School Report Card with the most up to date data is accessible through the New York State Education Department website at <https://data.nysed.gov/essa.php?year=2020&instid=800000055126>. If you need a printed copy of this report, please contact the district at 585-928-2561.

PLAIN LANGUAGE BUDGETS

Chapter 474 of the Laws of 1996 also require that the budget documents prepared by central school districts for distribution to the public in connection with the annual district meetings, budget hearings, and budget elections shall be written in plain language.

The documents shall be complete, accurate and contain sufficient detail to adequately inform the public regarding estimated revenues, proposed expenditures and the amount of fund balance.

SUPERINTENDENT'S SALARY DISCLOSURE

The same statute referenced above requires the release of a disclosure statement of proposed annual compensation for the school superintendent and any district employee earning more than \$143,000 annually. This must include ALL salaries, benefits and in-kind compensation.

Annual Salary	\$146,595
Benefits	\$ 35,770

FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

***Previous Year Fiscal Accountability
Summary not available at time of printing.

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$8,046,323

PUPILS

776

EXPENDITURES PER PUPIL

\$10,369

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$3,841,371

PUPILS

126

EXPENDITURES PER PUPIL

\$30,487

SIMILAR DISTRICT GROUP HIGH NEED/RESOURCE CAPACITY RURAL

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$1,639,861,015

PUPILS

143,319

EXPENDITURES PER PUPIL

\$11,442

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$716,341,463

PUPILS

24,901

EXPENDITURES PER PUPIL

\$28,768

ALL SCHOOL DISTRICTS**GENERAL EDUCATION****INSTRUCTIONAL EXPENDITURES****\$35,199,223,413****PUPILS****2,632,781****EXPENDITURES PER PUPIL****\$13,370****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****\$15,660,696,162****PUPILS****485,151****EXPENDITURES PER PUPIL****\$32,280**

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL**THIS SCHOOL DISTRICT****\$23,540****SIMILAR DISTRICT GROUP****\$24,206****NY STATE****\$25,845**

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP HIGH NEED/RESOURCE CAPACITY RURAL	NY STATE
80% OR MORE ▼	80% OR MORE ▼	80% OR MORE ▼
67 58.8%	58.2%	58.7%
40% - 79% ▼	40% - 79% ▼	40% - 79% ▼
9 7.9%	18.6%	11.5%
LESS THAN 40% ▼	LESS THAN 40% ▼	LESS THAN 40% ▼
38 33.3%	20.1%	19.0%
SEPARATE SETTINGS ▼	SEPARATE SETTINGS ▼	SEPARATE SETTINGS ▼
0 0.0%	2.5%	5.3%
OTHER SETTINGS ▼	OTHER SETTINGS ▼	OTHER SETTINGS ▼
0 0.0%	0.6%	5.6%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
▼	▼	▼
15.6%	15.9%	14.7%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

2021-22 Property Tax Report Card

022902 - Bolivar-Richburg CSD

Contact Person: Kristin Woodhead	Budgeted	Proposed Budget
Telephone Number: 585-928-2561 Ext. 2933	2020-21	2021-22
	(A)	(B)
Total Budgeted Amount, not Including Separate Propositions	\$20,449,919	\$20,481,690
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	\$2,714,763	\$2,714,763
B. Tax Levy to Support Library Debt, if Applicable		
C. Tax Levy for Non-Excludable Propositions, if Applicable ²		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable		
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$2,714,763	\$2,714,763
F. Permissible Exclusions to the School Tax Levy Limit	\$0	\$0
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	\$2,769,428	\$2,795,467
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$2,714,763	\$2,714,763
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	\$54,665	\$80,704
Public School Enrollment	775	734
Consumer Price Index		1.23%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, include any carryover from 2020-21 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual	Estimated
	2020-21	2021-22
	(D)	(E)
Adjusted Restricted Fund Balance	\$9,103,035	\$10,313,761
Assigned Appropriated Fund Balance	\$600,000	\$600,000
Adjusted Unrestricted Fund Balance	\$2,722,520	\$2,811,800
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	13.31%	13.73%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year
Capital	Capital Reserve	To pay the cost of any object or purpose for which bonds may be issued.	\$2,753,108	\$2,984,290	A portion of these funds will be used in 21-22; dependent on the anticipated Fall 2021 Capital Project Vote
Capital	2017 Capital Reserve	To pay the cost of any object or purpose for which bonds may be issued.	\$1,050,843	\$1,650,843	No intended use in 21-22
Capital	Capital Transportation Reserve	To pay the cost of vehicles used to transport students on a daily basis.	\$1,190,691	\$1,460,232	To purchase 3 new buses up to \$415,000
Repair	Repair Reserve	To pay the cost of repairs to capital improvements or equipment.	\$66,573	\$66,573	No intended use in 21-22
Workers' Compensation		To pay for Workers Compensation and benefits.			
Unemployment Insurance	Unemployment Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	\$209,696	\$209,696	No intended use in 21-22
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.			
Insurance	Insurance Reserve	To pay liability, casualty, and other types of uninsured losses.	\$1,275,008	\$1,275,008	No intended use in 21-22
Property Loss	Property Loss & Liability Reserve	To establish and maintain a program of reserves to cover property loss.	\$501,785	\$501,785	No intended use in 21-22
Liability		To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Certiorari		To establish a reserve fund for tax certiorari settlements			
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
Employee Benefit Accrued Liability	Employee Benefit Accrued Liability Reserve	For the payment of accrued 'employee benefits' due to employees upon termination of service.	\$803,660	\$803,660	To pay for accrued benefits of retiring employees up to \$61,702
Retirement Contribution	Employee Retirement System Reserve	To fund employer retirement contributions to the State and Local Employees' Retirement System	\$628,413	\$628,413	To pay for a portion of the Employees' Retirement System liability up to \$50,000
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Other Reserve	Teachers Retirement System Reserve	For employer retirement contributions to Teachers Retirement System	17 \$224,718	\$234,718	To pay for a portion of the Teachers' Retirement System Liability.

Equalized Total Assessed Value 221,256,674

School District - 027602 Bolivar-Richburg

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	3	143,348	0.06
13500	TOWN - GENERALLY	RPTL 406(1)	22	1,607,282	0.73
13510	TOWN - CEMETARY LAND	RPTL 446	19	268,897	0.12
13650	VG - GENERALLY	RPTL 406(1)	13	1,492,146	0.67
13660	VG - CEMETARY LAND	RPTL 446	5	19,265	0.01
13750	VG O/S LIMITS - AVIATION	RPTL 406(7)	4	38,556	0.02
13800	SCHOOL DISTRICT	RPTL 408	25	7,063,885	3.19
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	52,083	0.02
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	80,625	0.04
25100	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	125	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	32	5,456,811	2.47
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	3	115,333	0.05
25130	NONPROF CORP - CHAR(CONST PRO	RPTL 420-a	1	5,875	0.00
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	280,361	0.13
26100	VETERANS ORGANIZATION	RPTL 452	1	137,500	0.06
26250	HISTORICAL SOCIETY	RPTL 444	5	306,549	0.14
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	701,033	0.32
41400	CLERGY	RPTL 460	1	1,667	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	129,036	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	13	129,078	0.06
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG-MKTS L 306	14	448,321	0.20
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	92,368	0.04
41804	PERSONS AGE 65 OR OVER	RPTL 467	41	640,405	0.29
41805	PERSONS AGE 65 OR OVER	RPTL 467	3	73,421	0.03
41806	PERSONS AGE 65 OR OVER	RPTL 467	12	172,442	0.08
41834	ENHANCED STAR	RPTL 425	347	20,855,268	9.43
41844	En STAR (land belongs to other	RPTL 425	3	104,735	0.05
41854	BASIC STAR 1999-2000	RPTL 425	665	20,993,611	9.49
41864	Basic STAR (land belongs to ot	RPTL 425	4	81,890	0.04
47010	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	69,726	0.03
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	12	692,146	0.31
47610	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	1	59,896	0.03
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	22,578	0.01
Total Exemptions Exclusive of System Exemptions:			1,274	62,313,684	28.16
Total System Exemptions:			4	22,578	0.01
Totals:			1,278	62,336,262	28.17

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Bolivar Richburg Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 20,449,919	\$ 20,481,690	\$ 19,659,237
Increase/Decrease for the 2021-22 School Year		\$ 31,771	(\$790,682)
Percentage Increase/Decrease in Proposed Budget		0.16%	(3.87%)
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 2,714,763	\$ 2,714,763	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable **			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 2,714,763	\$ 2,714,763	\$ 2,714,763
F. Total Permissible Exclusions	\$ 0	\$ 0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 2,769,428	\$ 2,795,467	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 2,714,763	\$ 2,714,763	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 54,665	\$ 80,704	
Administrative Component	\$ 2,501,586	\$ 2,614,374	\$ 2,556,800
Program Component	\$ 14,650,810	\$ 15,038,922	\$ 14,858,173
Capital Component	\$ 3,297,523	\$ 2,828,394	\$ 2,244,264
* Provide a statement of assumptions made in projecting a contingency budget for the 2021-22 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.			
All non-contingent items would be removed from the budget and the Administrative portion of the budget would be decreased by \$48,000.			
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	Description		Amount
	Purchase of 3 school buses funded through the Capital Transportation Reserve		Up to \$415,000
			\$
			\$
			\$

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2021-22 School Year

Estimated Basic STAR Exemption Savings¹

\$ 420

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Bolivar-Richburg School District, Allegany County, New York, will be held at Bolivar-Richburg Middle/High School in said district on Tuesday, May 18, 2021 between the hours of 12:00pm and 8:00pm, prevailing time in the Bolivar Building Conference Room 113, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.