

Bolivar-Richburg Central School

Home of the Wolverines



2013-2014 Proposed Budget

Working together to provide
our students with the best
education possible



Annual Budget Hearing
Bolivar Building Auditorium
May 7, 2013
6:00 PM

1. Presentation of 2013-2014 Bolivar-Richburg Central School budget by Superintendent Mr. John Marshall and Business Administrator Mrs. Jenny Bilotta
2. Question and answer session.
3. Meet the Candidates running for the Board of Education.
4. Adjournment of meeting.

Notice of this meeting has been duly published in the manner required by law in the Olean Times Herald; April 6, 2013, April 26, 2013, May 3, 2013, and May 17, 2013.

Annual Meeting/Budget Vote
Bolivar Building Conference Room
May 21, 2013

The meeting will convene at 12:00 noon in the school conference room for the purpose of electing two (2) members of the Board of Education for a three (3) year term commencing July 1, 2013 and expiring on June 30, 2016 to succeed Charles Bessette and David Herne, whose terms expire on June 30, 2013; to vote on the proposed school budget; to vote on the purchase of 3 school buses with reserve funds; to vote on the increase of support to Richburg Colonial Library; and to vote on the approval of a Security Project.

AGENDA

1. Polls are opened-12:00 noon.
2. Announcement that the polls are closing 7:50 PM.
3. Polls are closed-8:00 PM.
4. The inspectors will count the votes to ensure the number of voters corresponds with the number of people registered.
5. The Chairman will announce the results of the voting.
6. The Chairman will declare the meeting adjourned.

PROPOSITION NO. 1 – GENERAL BUDGET

RESOLVED, that the Board of Education of the Bolivar-Richburg Central School District is authorized to expend \$17,235,610.00 for the 2013-2014 school year.

PROPOSITION NO. 2 – TRANSFER FROM THE BOLIVAR-RICHBURG CENTRAL SCHOOL DISTRICT CAPITAL (TRANSPORTATION) RESERVE FUND TO PURCHASE THREE NEW SCHOOL BUSES

Resolved, that the Board of Education of the Bolivar-Richburg Central School District, Allegany County, New York authorizing the transfer of up to \$320,000.00 from the Bolivar-Richburg Central School District Capital (Transportation) Reserve Fund to pay the full cost of purchasing three new school buses.

PROPOSITION NO. 3 – CAPITAL IMPROVEMENTS PROJECT

RESOLVED, that the Board of Education of the Bolivar-Richburg Central School District, in the County of Allegany, New York (the “District”), is hereby authorized to construct improvements to all District buildings (the “Project”), and to expend therefor an amount not to exceed \$1,350,000.00; (b) that the amount of not to exceed \$60,000.00 currently on-hand and available in the District’s capital reserve fund is hereby authorized to be expended for the Project, and such expenditure is hereby approved; and (c) that a tax in the amount of not to exceed \$1,290,000.00 is hereby authorized to pay the balance of the cost of the Project, such tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education, and that in anticipation of such tax, bonds of the District may be issued, and a tax is also hereby voted to pay the interest on said bonds as the same shall become due and payable.

PROPOSITION 4 – SUPPORT OF THE COLONIAL LIBRARY

RESOLVED, that the Board of Education of the Bolivar-Richburg Central School District in the county of Allegany, New York, is hereby authorized to increase the support of the Colonial Library, located in the Village of Richburg, a free association library, by \$3,760.00 to a total of \$20,219.00, and said school district is authorized to levy and collect taxes in said School District for the payment thereof.

SCHOOL BOARD CANDIDATES

To elect candidates to fill two, three-year vacancies for the terms expiring on June 30, 2013. The names of candidates running for the Board of Education will be available on the school website as of April 24, 2013. The two candidates with the highest number of votes will be elected.

**BOLIVAR-RICHBURG CENTRAL SCHOOL
2013-2014 PROPOSED BUDGET**

GENERAL SUPPORT

Included in this section are the expenses of the Board of Education, Central Administration, Finance, Staff, Central Services and Special items supporting the general education program. Board of Education expenses reflect costs for conferences, meetings and the salary of the district clerk. Expenses for Central Administration include the salaries of the superintendent, his secretary and other necessary costs to support her office. Finance expenditures include the salaries of the business official/district treasurer, accountant and account clerk. Auditing, tax collection and materials to support the office are also included in this section. Staff expenditures cover the cost of the school district attorney, BOCES personnel services and production of the school newsletter. Central Services expenditures include the cost of custodial and maintenance salaries, utilities, supplies and materials to maintain buildings and grounds, postage and BOCES charges for data processing and computer leasing. Special Items include insurance on our buildings and their contents, school association fees, possible refund of property taxes, and BOCES administrative and capital expenditures.

		2012-2013 Adopted	2013-2014 Proposed
BOARD OF EDUCATION			
1010.400	Contractual Expenditures	\$ 10,000	\$ 13,000
1010.450	Materials and Supplies	\$ 500	\$ 500
District Clerk			
1040.160	Noninstructional Salaries	\$ 2,100	\$ 2,100
1040.400	Contractual Expenditures	\$ 100	\$ 100
1040.450	Materials & Supplies	\$ -	\$ -
Annual Meeting			
1060.400	Contractual Expenditures	\$ 300	\$ 300
1060.450	Materials & Supplies	\$ 500	\$ 500
Total Board of Education		\$ 13,500	\$ 16,500
CENTRAL ADMINISTRATION			
1240.150	Instructional Salaries	\$ 122,004	\$ 110,160
1240.160	Noninstructional Salaries	\$ 43,157	\$ 44,112
1240.400	Contractual Expenditures	\$ 6,500	\$ 6,500
1240.450	Materials & Supplies	\$ 3,175	\$ 3,175
Total Chief School Administrator		\$ 174,836	\$ 163,947
FINANCE			
Business Administration			
1310.150	Instructional Salaries	\$ 71,081	\$ 72,502
1310.490	BOCES Services	\$ 10,885	\$ 9,570
Auditing			
1320.400	Contractual Expenditures	\$ 16,000	\$ 16,000
1320.490	BOCES Services	\$ 6,200	\$ 6,200
Treasurer			
1325.160	Noninstructional Salaries	\$ 67,332	\$ 69,086
1325.400	Contractual Expenditures	\$ 5,950	\$ 5,950
1325.450	Materials & Supplies	\$ 900	\$ 900
Tax Collection			
1330.160	Noninstructional Salaries	\$ 1,300	\$ 1,300
1330.400	Contractual Expenditures	\$ 5,300	\$ 5,300
1330.450	Materials & Supplies	\$ -	\$ -
Total Finance		\$ 184,948	\$ 186,808

		2012-2013 Adopted	2013-2014 Proposed
STAFF			
Legal			
1420.400	Contractual Expenditure	\$ 18,000	\$ 18,000
Personnel			
1430.400	Contractual Expenditures	\$ 3,000	\$ 3,000
1430.490	BOCES Services	\$ 178,014	\$ 177,952
Public Information & Services			
1480.400	Contractual Expenditures	\$ 15,000	\$ 15,000
1480.490	BOCES Services	\$ 2,888	\$ 2,888
Total Staff		<u>\$ 216,902</u>	<u>\$ 216,840</u>
CENTRAL SERVICES			
Operation of Plant			
1620.160	Noninstructional Salaries	\$ 401,653	\$ 413,054
1620.200	Equipment	\$ 22,100	\$ 11,100
1620.400	Contractual Expenditures		
	Gas	\$ 115,000	\$ 105,000
	Electric	\$ 190,000	\$ 180,000
	Telephone	\$ 17,000	\$ 17,000
	Water & Sewage	\$ 46,100	\$ 46,100
	Trash Removal	\$ 11,000	\$ 12,000
	Maintenance Contracts & other	\$ 44,800	\$ 51,970
1620.450	Materials & Supplies	\$ 55,153	\$ 49,992
1620.490	BOCES Services	\$ 16,272	\$ 16,350
Maintenance of Plant			
1621.160	Noninstructional Salaries	\$ 80,933	\$ 82,787
1621.200	Equipment	\$ 34,000	\$ 45,000
1621.400	Contractual Expenditures	\$ 10,350	\$ 13,450
1621.450	Materials & Supplies	\$ 17,749	\$ 16,786
Central Printing and Mailing			
1670.450	Materials & Supplies	\$ 16,000	\$ 16,000
Central Data Processing			
1680.490	BOCES Services	\$ 336,538	\$ 344,550
Total Central Services		<u>\$ 1,414,648</u>	<u>\$ 1,421,139</u>
SPECIAL ITEMS			
1910.400	Unallocated Insurance	\$ 75,000	\$ 75,000
1920.400	School Association Dues	\$ 8,700	\$ 8,700
1964.400	Refund on Real Property	\$ 3,000	\$ 3,000
1981.490	BOCES Services-Administration	\$ 100,239	\$ 86,673
1983.490	BOCES Services-Capital	\$ 124,190	\$ 120,260
Total Special Items		<u>\$ 311,129</u>	<u>\$ 293,633</u>
TOTAL GENERAL SUPPORT		<u>\$ 2,315,963</u>	<u>\$ 2,298,867</u>

2012-2013
Adopted

2013-2014
Proposed

INSTRUCTION

The instructional area accounts for the largest portion of the general fund expenditures. Within this area are the salaries for building administration, teachers, secretaries, aides, substitute teachers, attendance and guidance staff, nurses, advisors and coaches. All supplies, equipment and most of the services requested from BOCES are included in this section.

INSTRUCTION-ADMINISTRATION AND IMPROVEMENT

Curriculum Development & Supervision

2010.150	Instructional Salaries-Director	\$	81,993	\$	83,633
	Instructional Salaries-Summer Curriculum	\$	20,000	\$	20,000
	Instructional Salaries-Study Center	\$	20,300	\$	20,300
2010.160	Noninstructional Salaries	\$	31,293	\$	32,550
2010.400	Contractual Expenditures	\$	1,198	\$	1,198
2010.450	Materials & Supplies	\$	3,100	\$	3,100
2010.490	BOCES Services	\$	2,628	\$	2,628

Supervision-Regular School

2020.150	Instructional Salaries	\$	162,281	\$	156,060
2020.160	Noninstructional Salaries	\$	68,161	\$	69,641
2020.400	Contractual Expenditures	\$	4,880	\$	4,850
2020.450	Materials & Supplies	\$	12,746	\$	8,623

Inservice Training

2070.490	BOCES Services	\$	103,919	\$	96,335
----------	----------------	----	---------	----	--------

Total Administration & Improvement

\$ 512,499 \$ 498,918

INSTRUCTION-TEACHING

Regular School

2110.120	Instructional Salaries-K-6	\$	1,514,210	\$	1,570,863
2110.130	Instructional Salaries-7-12	\$	1,467,953	\$	1,506,402
2110.140	Instructional Salaries-substitutes	\$	70,000	\$	90,000
2110.160	Noninstructional Salaries	\$	174,666	\$	212,188
2110.200	Equipment	\$	20,500	\$	20,500
2110.400	Contractual	\$	54,616	\$	47,978
2110.450	Materials & Supplies	\$	67,771	\$	53,331
2110.470	Tuition	\$	20,000	\$	20,000
2110.480	Textbooks	\$	52,815	\$	52,815
2110.490	BOCES Services	\$	250,954	\$	223,025

Students with Disabilities

2250.150	Instructional Salaries	\$	567,083	\$	629,850
2250.160	Noninstructional Salaries	\$	29,489	\$	32,382
2250.200	Equipment	\$	5,000	\$	5,000
2250.400	Contractual	\$	65,000	\$	132,462
2250.450	Materials & Supplies	\$	5,300	\$	4,000
2250.470	Tuition paid to Public Districts in NYS	\$	5,000	\$	5,000
2250.471	Tuition paid to Private Districts in NYS	\$	25,000	\$	25,000
2250.490	BOCES Services	\$	941,750	\$	741,998

Occupational Education

2280.150	Instructional Salaries	\$	159,427	\$	163,454
2280.200	Equipment	\$	1,326	\$	1,326
2280.450	Materials & Supplies	\$	11,479	\$	11,479
2280.490	BOCES Services	\$	372,528	\$	423,905

Special School

2330.490	BOCES Services	\$	39,955	\$	21,220
----------	----------------	----	--------	----	--------

Total Teaching

\$ 5,921,822 \$ 5,994,178

		2012-2013 Adopted	2013-2014 Proposed
INSTRUCTION-INSTRUCTIONAL MEDIA			
School Library & Audio Visual			
2610.150	Instructional Salaries	\$ 39,755	\$ 40,767
2610.160	Noninstructional Salaries	\$ -	\$ -
2610.400	Contractual	\$ -	\$ -
2610.450	Materials & Supplies	\$ 1,866	\$ 1,866
2610.460	School Library A/V Loan Program	\$ 7,741	\$ 7,741
2610.490	BOCES Services	\$ 44,106	\$ 44,243
Computer Assisted Instruction			
2630.220	State Aided Computer Hardware	\$ 18,202	\$ 18,202
2630.400	Contractual	\$ 1,000	\$ 1,000
2630.460	State Aided Computer Software	\$ 13,640	\$ 13,640
2630.490	BOCES Services	\$ 232,963	\$ 246,380
Total Instructional Media		<u>\$ 359,273</u>	<u>\$ 373,839</u>
INSTRUCTION-PUPIL SERVICES			
Guidance			
2810.150	Instructional Salaries	\$ 127,346	\$ 101,907
2810.160	Noninstructional Salaries	\$ 84,316	\$ 67,080
2810.200	Equipment	\$ -	\$ -
2810.400	Contractual	\$ 17,858	\$ 20,858
2810.450	Materials & Supplies	\$ 1,249	\$ 1,249
Health Services			
2815.160	Noninstructional Salaries	\$ 59,960	\$ 60,940
2815.200	Equipment	\$ 2,760	\$ 2,760
2815.400	Contractual	\$ 5,000	\$ 5,000
2815.450	Materials & Supplies	\$ 3,828	\$ 3,828
Psychological Services			
2820.150	Instructional Salaries	\$ 87,066	\$ 89,276
2820.200	Equipment	\$ -	\$ -
2820.400	Contractual	\$ -	\$ -
2820.450	Materials & Supplies	\$ -	\$ -
2820.490	BOCES Services	\$ -	\$ -
Co-Curricular Services			
2850.150	Instructional Salaries	\$ 48,000	\$ 48,000
Athletics			
2855.150	Instructional Salaries	\$ 125,971	\$ 126,091
2855.200	Equipment	\$ 5,200	\$ 5,200
2855.400	Contractual	\$ 56,458	\$ 52,458
2855.450	Materials & Supplies	\$ 6,400	\$ 6,400
2855.490	BOCES Services	\$ 3,205	\$ 3,198
Total Pupil Services		<u>\$ 634,617</u>	<u>\$ 594,245</u>
TOTAL INSTRUCTION		<u>\$ 7,428,211</u>	<u>\$ 7,461,180</u>

2012-2013 Adopted

2013-2014 Proposed

PUPIL TRANSPORTATION

Pupil Transportation expenditures include bus driver and supervisor salaries and the necessary expenses to maintain our fleet of buses.

District Transportation Services

5510.150	Instructional Salaries	\$	52,117	\$	53,681
5510.160	Noninstructional Salaries	\$	424,102	\$	464,475
5510.200	Equipment	\$	34,412	\$	24,412
5510.210	Purchase of Buses			\$	13,000
5510.400	Contractual	\$	52,200	\$	57,200
5510.450	Materials & Supplies	\$	171,000	\$	171,000
5510.490	BOCES Services	\$	4,548	\$	4,536

Garage Building

5530.200	Equipment	\$	5,000	\$	5,000
5530.400	Contractual	\$	64,600	\$	68,600
5530.450	Materials & Supplies	\$	8,600	\$	8,600

TOTAL PUPIL TRANSPORTATION	\$	816,579	\$	870,504
-----------------------------------	-----------	----------------	-----------	----------------

UNDISTRIBUTED

This category covers the costs of employee benefits and debt service payments for the district's capital construction projects.

Employee Benefits

9010.800	State Retirement	\$	296,086	\$	400,000
9020.800	Teacher's Retirement	\$	656,208	\$	843,748
9030.800	Social Security	\$	519,450	\$	539,450
9040.800	Worker's Compensation	\$	68,128	\$	67,476
9060.800	Health Insurance	\$	1,755,168	\$	1,710,817

Debt Service

9711.600	Serial Bond-Principal	\$	2,220,000	\$	2,235,000
9711.700	Serial Bond-Interest	\$	657,835	\$	602,344
9732.600	Bus BAN - Principal	\$	-	\$	142,500
9732.700	Bus BAN - Interest	\$	-	\$	8,093
9785.600	Installment Purch Debt-Principal	\$	48,504	\$	25,162
9785.700	Installment Purch Debt-Interest	\$	2,757	\$	469
9787.600	Installment Purchase Debt - Bus Principal	\$	181,310	\$	-
9787.700	Installment Purchase Debt - Bus Interest	\$	14,478	\$	-

Interfund Transfers

9901.930	Interfund Transfer to School Lunch Fund	\$	30,000	\$	30,000
----------	---	----	--------	----	--------

TOTAL UNDISTRIBUTED	\$	6,449,924	\$	6,605,059
----------------------------	-----------	------------------	-----------	------------------

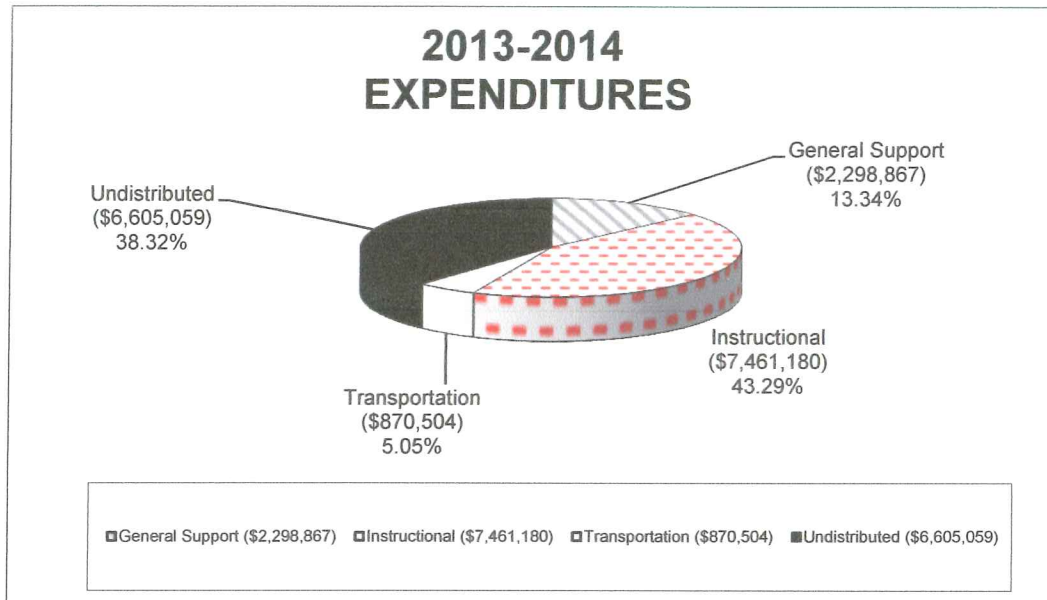
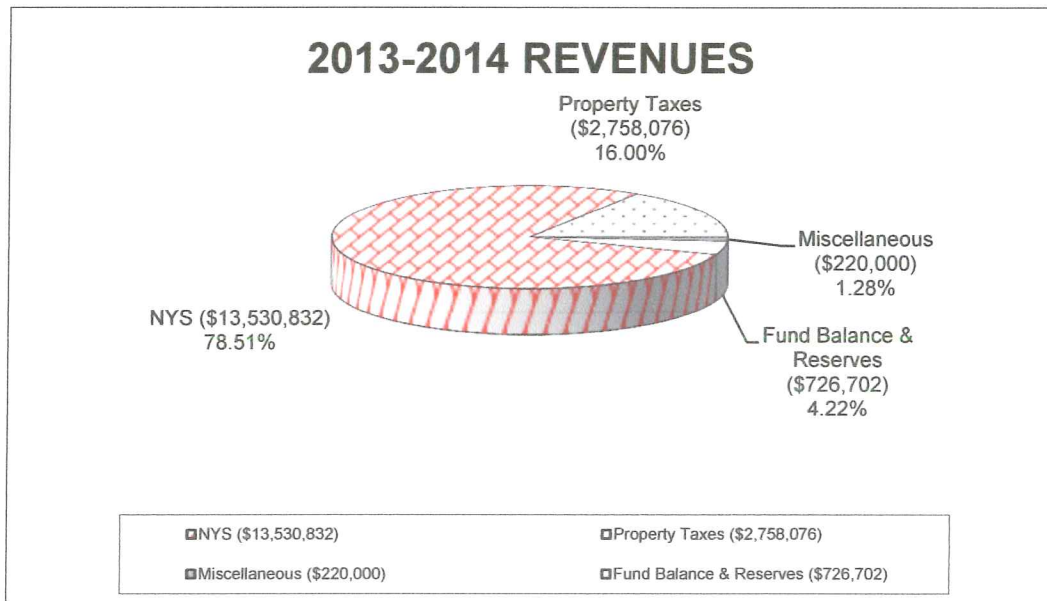
TOTAL GENERAL FUND BUDGET	\$	17,010,677	\$	17,235,610
----------------------------------	-----------	-------------------	-----------	-------------------

REVENUES

		2012-2013 Adopted	2013-2014 Proposed
A-1001	Property Taxes	\$ 2,703,996	\$ 2,758,076
A-1090	Interest and Penalty on Property Taxes	\$ 10,000	\$ 10,000
A-1320	Summer School Tuition	\$ 1,000	\$ 1,000
A-2401	Interest Earnings	\$ 50,000	\$ 25,000
	Total Interest	\$ 61,000	\$ 36,000
A-2665	Sale of Equipment	\$ 3,000	\$ 3,000
	Total Sale of Property/Equipment	\$ 3,000	\$ 3,000
A-2701	BOCES Services refund	\$ 75,833	\$ 50,000
A-2703	Refund of Prior Year Expenditures	\$ 1,000	\$ 1,000
A-2770	Unclassified Revenues	\$ 65,000	\$ 65,000
	Total Miscellaneous Revenue	\$ 141,833	\$ 116,000
A-3101	Basic Formula-General Aid	\$ 8,105,975	\$ 8,435,601
	Building Aid	\$ 2,618,062	\$ 2,579,815
	Excess Cost Aid	\$ 266,802	\$ 294,186
	Transportation Aid	\$ 897,506	\$ 948,597
A-3103	BOCES Aid	\$ 1,355,140	\$ 1,192,597
A-3260	Textbook Aid	\$ 46,076	\$ 46,193
A-3262	Computer Software Aid	\$ 12,238	\$ 12,058
A-3263	Library A/V Loan Program Aid	\$ 5,106	\$ 5,031
A-3289	Computer Hardware Aid	\$ 17,241	\$ 16,754
	Total New York State Aid	\$ 13,324,146	\$ 13,530,832
A-4601	Medicaid	\$ 50,000	\$ 65,000
	Total Federal Aid	\$ 50,000	\$ 65,000
A-5031	Interfund Transfer-Debt Service	\$ 115,000	\$ 115,000
A-5031	Interfund Transfer-ERS Reserve	\$ 50,000	\$ 50,000
A-5031	Interfund Transfer-EBLAR	\$ 61,702	\$ 61,702
	Total Interfund Transfers-Reserves	\$ 226,702	\$ 226,702
	Total Revenues	\$ 16,510,677	\$ 16,735,610
	Appropriated Fund Balance	\$ 500,000	\$ 500,000

BOLIVAR-RICHBURG CENTRAL SCHOOL

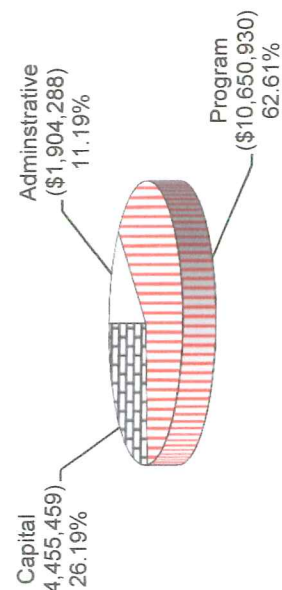
2013-2014 Proposed School Dollars



Chapter 436 of the Laws of 1997 amends various sections of law concerning authorization of expenditures and indebtedness in central, union free, common and small city school districts. The provisions of the statute are further defined in Section 170.8 of the Regulations of the Commissioner of Education. This law requires districts to divide the budget into three components: administrative, program and capital.

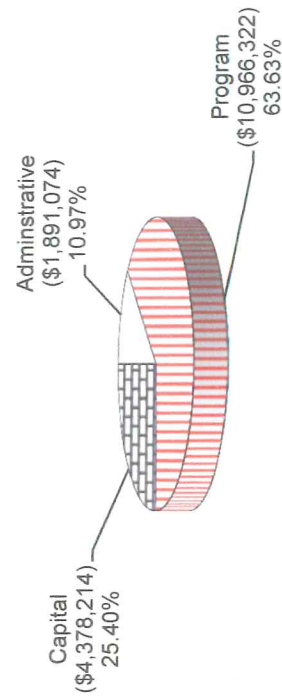
		2012-2013 ADOPTED THREE PART BUDGET			2013-2014 PROPOSED THREE PART BUDGET		
		Administrative	Program	Capital	Administrative	Program	Capital
CODE	ACCOUNT						
1099.0	Board of Education	\$ 13,500			\$ 16,500		
1299.0	Central Administration	\$ 174,836			\$ 163,947		
1399.0	Finance	\$ 184,948			\$ 186,808		
1420.0	Legal Services		\$ 18,000			\$ 18,000	
1430.0	Personnel	\$ 181,014			\$ 180,952		
1480.0	Public Information	\$ 17,888			\$ 17,888		
1620.0	Operation of Plant			\$ 919,078			\$ 902,566
1621.0	Maintenance of Plant			\$ 143,032			\$ 158,023
1699.0	Other Central Services	\$ 352,538					
1964.4	Refund of Taxes			\$ 3,000	\$ 360,550		
1998.0	Other Special Items	\$ 308,129					\$ 3,000
2010.0	Curriculum Dev & Supervision	\$ 88,919	\$ 71,593		\$ 290,633		
2020.0	Supervision Regular School	\$ 248,068			\$ 90,559	\$ 72,850	
2999.0	Instruction (Net of Supervision)		\$ 7,019,631		\$ 239,174		
5510.2	Purchase of Buses					\$ 7,058,597	
5510.0	Other District Transportation		\$ 738,379				\$ 13,000
5530.0	Garage Building		\$ 78,200			\$ 775,304	
9098.0	Employee Benefits	\$ 334,448	\$ 2,695,127	\$ 265,465	\$ 344,063	\$ 2,929,371	\$ 288,057
9898.0	Debt Service			\$ 3,124,884			\$ 3,013,568
9998.0	Interfund Transfers	\$ -	\$ 30,000	\$ -	\$ -	\$ 30,000	
		\$ 1,904,288	\$ 10,650,930	\$ 4,455,459	\$ 1,891,074	\$ 10,966,322	\$ 4,378,214

2012-2013 Adopted Three-Part Budget



□ Administrative (\$1,904,288) □ Program (\$10,650,930) □ Capital (\$4,455,459)

2013-2014 Proposed Three-Part Budget



□ Administrative (\$1,891,074) □ Program (\$10,966,322) □ Capital (\$4,378,214)

The New York State School Report Card

Fiscal Accountability Supplement

for

Bolivar-Richburg Central School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. The regulations require that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

2010-2011 School Year		General Education	Special Education
This School District	Instructional Expenditures	\$8,275,343	\$2,776,406
	Pupils	826	118
	Expenditures Per Pupil	\$10,019	\$23,529
Similar District Group	Instructional Expenditures	\$1,484,070,142	\$601,562,536
	Pupils	156,405	23,989
	Expenditures Per Pupil	\$9,489	\$25,077
Total of All School Districts in NY State	Instructional Expenditures	\$29,473,160,406	\$12,260,104,540
	Pupils	2,688,528	412,226
	Expenditures Per Pupil	\$10,963	\$29,741
Similar District Group Description: High Need/Resource Capacity Rural			

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the 2010-11 school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

2010-2011 School Year	This School District	Similar District Group	Total of All School Districts in NY State
Total Expenditures Per Pupil	\$20,548	\$19,171	\$20,410

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

The New York State School Report Card

Information about Students with Disabilities

for

Bolivar-Richburg Central School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. The regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Counts as of October 4, 2011	This School District		Similar District Group	Total of All School Districts in NY State
Student Placement -- Percent of Time Inside Regular Classroom	Count of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities
80% or more	71	67.0%	56.6%	57.3%
40% to 79%	11	10.4%	20.3%	11.7%
Less than 40%	24	22.6%	21.0%	22.1%
Separate Settings	0	0.0%	1.6%	6.1%
Other Settings	0	0.0%	0.6%	2.8%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on October 4, 2011. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

School-age Students with Disabilities Classification Rate

2011-12 School Year	This School District	Similar District Group	Total of All School Districts in NY State
Special Ed Classification Rate	13.1%	13.5%	12.8%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Group Description: High Need/Resource Capacity Rural

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information about this categorization is on the Internet at: <http://www.p12.nysed.gov/irs/accountability/2011-12/NeedResourceCapacityIndex.pdf>

2010-2011 School Report Card

Each year schools must report their performance on state assessments from the previous year. Below are the scores for the Math and English Language Arts Assessments for Grades 3-8. Students scoring at Level 3 and 4 are meeting or exceeding the NYS Standards. Bolivar-Richburg's overall accountability status is "Good Standing" in all areas: ELA, Math, Science, and Graduation Rates.

Our complete School Report Card with the most up to date data is accessible through our website at <http://www.brcs.wnyric.org/district.cfm?subpage=583168>

NYS English Language Arts Assessment

2011	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8
Level 4	0%	0%	0%	3%	3%	0%
Level 3	43%	52%	37%	56%	54%	40%
Level 2	43%	38%	54%	34%	36%	49%
Level 1	14%	10%	9%	7%	7%	11%
Meeting or Exceeding State Standards	43%	52%	37%	59%	57%	40%

NYS Math Assessment

2011	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8
Level 4	2%	10%	12%	20%	19%	4%
Level 3	37%	41%	35%	54%	50%	38%
Level 2	51%	43%	49%	24%	26%	55%
Level 1	11%	7%	4%	3%	6%	4%
Meeting or Exceeding State Standards	39%	51%	47%	74%	69%	42%

NYS Regents Exams, June 2010

	Score 65% (Passing)	Score 85% (Mastery)*
Comprehensive English	91%	40%
Integrated Algebra	93%	18%
Trigonometry	61%	0%
Geometry	75%	10%
Global History	73%	20%
US History & Government	96%	78%
Living Environment	96%	20%
Earth Science	78%	24%
Chemistry	83%	26%
Physics	75%	0%
Spanish	100%	67%

*Percentage of students scoring at or above

*Percentages may not total 100 due to rounding

PLAIN LANGUAGE BUDGETS

Chapter 474 of the laws of 1996 also require that the budget documents prepared by central school districts for distribution to the public in connection with the annual district meetings, budget hearings, and budget elections shall be written in plain language. The documents shall be complete, accurate and contain sufficient detail to adequately inform the public regarding estimated revenues, proposed expenditures and the amount of fund balance.

SUPERINTENDENT'S SALARY DISCLOSURE

The same statute referenced above requires the release of a disclosure statement of proposed annual compensation for the school superintendent and any district employee earning more than \$126,000 annually. This must include ALL salaries, benefits and in-kind compensation.

Annual Salary	\$110,160.00
Benefits	\$ 43,521.04

2013-14 Property Tax Report Card

000000 - DISTRICT NAME		BOLIVAR-RICHBURG CENTRAL SCHOOL		
Contact Person:		JENNY M. BILOTTA		
Telephone Number:		585-928-2561 EXT. 2933		
		Budgeted 2012-13 (A)	Proposed Budget 2013-14 (B)	Percent Change (C)
Total Proposed Spending		\$ 17,010,677	\$ 17,235,610	1.32%
Total Proposed School Year Tax Levy, Including Tax Levy to Support Library Debt ¹		\$ 2,703,996	\$ 2,758,076	2.00%
Permissible Exclusions to the School Tax Levy Limit		\$ 227,382	\$ 250,046	
Proposed School Year Tax Levy, Not Including Levy for Permissible Exclusions or Levy to Support Library Debt		\$ 2,476,614	\$ 2,508,030	
School Tax Levy Limit, Not Including Levy for Permissible Exclusions ²		\$ 2,577,427	\$ 2,540,798	
Difference (positive value requires 60.0% voter approval)		\$ (100,813)	\$ (32,768)	
Public School Enrollment		850	840	-1.18%
Consumer Price Index				2.1%

¹ All proposed levies should exclude any prior year reserve for excess tax levy, including interest.

² For 2013-14, includes any carryover from 2012-13 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2012-13 (D)	Estimated 2013-14 (E)
Adjusted Restricted Fund Balance	7,938,047	7,977,737
Assigned Appropriated Fund Balance	500,000	500,000
Adjusted Unrestricted Fund Balance	1,038,533	861,780
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.11%	5.00%

Equalized Total Assessed Value 166,676,928

School District - 027602 Bolivar-Richburg

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	2	80,300	0.05
13500	TOWN - GENERALLY	RPTL 406(1)	22	1,250,600	0.75
13510	TOWN - CEMETARY LAND	RPTL 446	15	153,200	0.09
13650	VG - GENERALLY	RPTL 406(1)	13	1,370,200	0.82
13660	VG - CEMETARY LAND	RPTL 446	5	15,100	0.01
13750	VG O/S LIMITS - AVIATION	RPTL 406(7)	4	24,200	0.01
13800	SCHOOL DISTRICT	RPTL 408	25	6,353,200	3.81
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	32,200	0.02
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	62,500	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	33	4,230,980	2.54
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	3	89,300	0.05
25130	NONPROF CORP - CHAR(CONST PRO	RPTL 420-a	1	4,700	0.00
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	206,900	0.12
26100	VETERANS ORGANIZATION	RPTL 452	1	101,100	0.06
26250	HISTORICAL SOCIETY	RPTL 444	3	174,300	0.10
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	582,500	0.35
41300	PARAPLEGIC VETS	RPTL 458(3)	1	73,700	0.04
41400	CLERGY	RPTL 460	2	3,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	7	7,778	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG-MKTS L 306	12	223,883	0.13
41800	PERSONS AGE 65 OR OVER	RPTL 467	13	291,115	0.17
41804	PERSONS AGE 65 OR OVER	RPTL 467	48	547,454	0.33
41805	PERSONS AGE 65 OR OVER	RPTL 467	6	72,900	0.04
41806	PERSONS AGE 65 OR OVER	RPTL 467	6	72,466	0.04
41834	ENHANCED STAR	RPTL 425	363	16,709,827	10.03
41854	BASIC STAR 1999-2000	RPTL 425	994	28,734,739	17.24
41864	BASIC STAR, RENTED MOBILE HOME	RPTL 425	9	159,500	0.1
44110	FIRST-TIME HOMEBUYERS - NEW CO	RPTL 457	1	61,392	0.04
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	9	412,573	0.25
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	2	27,047	0.02
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	13,100	0.01
Total Exemptions Exclusive of System Exemptions:					37.27
Total System Exemptions:					0.01
Totals:					37.28

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____