2014-2015

Bolivar-Richburg Central School

Proposed Budget

Cover Designed by Tyler McDonald '14

Annual Budget Hearing
Bolivar Building Auditorium
May 6, 2014
6:00 PM

1. Presentation of 2014-2015 Bolivar-Richburg Central School budget by Superintendent Mr. John Marshall and Business Administrator Mrs. Jenny Bilotta

2. Question and answer session.

3. Meet the Candidates running for the Board of Education.

4. Adjournment of meeting.

Notice of this meeting has been duly published in the manner required by law in the Olean Times Herald; April 5, 2014, April 26, 2014, May 3, 2014, and May 17, 2014.

Annual Meeting/Budget Vote
Bolivar Building Conference Room
May 20, 2014

The meeting will convene at 12:00 noon in the school conference room for the purpose of electing two (2) members of the Board of Education for a three (3) year term commencing July 1, 2014 and expiring on June 30, 2017 to succeed Carol Greene and Burdette Merrell, whose terms expire on June 30, 2014; to vote on the proposed school budget; to vote on the purchase of 1 school bus to be purchased with reserve funds; and to vote on the increase of support to the Colonial Library and Bolivar Free Library.

AGENDA

1. Polls are opened-12:00 noon.

2. Announcement that the polls are closing 7:50 PM.

3. Polls are closed-8:00 PM.

4. The inspectors will count the votes to ensure the number of voters corresponds with the number of people registered.

5. The Chairman will announce the results of the voting.

6. The Chairman will declare the meeting adjourned.

PROPOSITION NO. 1 – GENERAL BUDGET

RESOLVED, that the Board of Education of the Bolivar-Richburg Central School District is authorized to expend $17,654,000.00 for the 2014-2015 school year.

PROPOSITION NO. 2 – SCHOOL BOARD CANDIDATES

To elect candidates to fill two, three-year vacancies for the terms expiring on June 30, 2014. The names of candidates running for the Board of Education will be available on the school website as of April 23, 2014. The two candidates with the highest number of votes will be elected.

PROPOSITION 3 – SUPPORT OF THE BOLIVAR FREE LIBRARY

RESOLVED, that the Board of Education of the Bolivar-Richburg Central School District in the county of Allegany, New York, is hereby authorized to increase the support of the Bolivar Free Library, Bolivar, New York a free association library, by $2,500.00 to a total of $15,500.00, and said school district is authorized to levy and collect taxes in said School District for the payment thereof.

PROPOSITION 4 – SUPPORT OF THE COLONIAL LIBRARY

RESOLVED, that the Board of Education of the Bolivar-Richburg Central School District in the county of Allegany, New York, is hereby authorized to increase the support of the Colonial Library, Richburg, New York a free association library, by $1,138.40 to a total of $21,357.40, and said school district is authorized to levy and collect taxes in said School District for the payment thereof.

PROPOSITION NO. 5 – TRANSFER FROM THE BOLIVAR-RICHBURG CENTRAL SCHOOL DISTRICT CAPITAL (TRANSPORTATION) RESERVE FUND TO PURCHASE ONE NEW SCHOOL BUS

RESOLVED, that the Board of Education of the Bolivar-Richburg Central School District, Allegany County, New York authorizing the transfer of up to $135,000.00 from the Bolivar-Richburg Central School District Capital (Transportation) Reserve Fund to pay the full cost of purchasing one new school bus.

BOLIVAR-RICHBURG CENTRAL SCHOOL
2014-2015 PROPOSED BUDGET

GENERAL SUPPORT

Included in this section are the expenses of the Board of Education, Central Administration, Finance, Staff, Central Services and Special items supporting the general education program. Board of Education expenses reflect costs for conferences, meetings and the salary of the district clerk. Expenses for Central Administration include the salaries of the superintendent, his secretary and other necessary costs to support her office. Finance expenditures include the salaries of the business official/district treasurer, accountant and account clerk. Auditing, tax collection and materials to support the office are also included in this section. Staff expenditures cover the cost of the school district attorney, BOCES personnel services and production of the school newsletter. Central Services expenditures include the cost of custodial and maintenance salaries, utilities, supplies and materials to maintain buildings and grounds, postage and BOCES charges for data processing and computer leasing. Special Items include insurance on our buildings and their contents, school association fees, possible refund of property taxes, and BOCES administrative and capital expenditures.

		2013-2014 Adopted	2014-2015 Proposed
BOARD OF EDUCATION			
1010.400	Contractual Expenditures	$ 13,000	$ 10,000
1010.450	Materials and Supplies	$ 500	$ 500
District Clerk			
1040.160	Noninstructional Salaries	$ 2,100	$ 2,100
1040.400	Contractual Expenditures	$ 100	$ 100
1040.450	Materials & Supplies	$ -	
Annual Meeting			
1060.400	Contractual Expenditures	$ 300	$ 325
1060.450	Materials & Supplies	$ 500	$ 500
	Total Board of Education	**$ 16,500**	**$ 13,525**
CENTRAL ADMINISTRATION			
1240.150	Instructional Salaries	$ 110,160	$ 112,364
1240.160	Noninstructional Salaries	$ 44,112	$ 45,821
1240.400	Contractual Expenditures	$ 6,500	$ 4,500
1240.450	Materials & Supplies	$ 3,175	$ 3,775
	Total Chief School Administrator	**$ 163,947**	**$ 166,460**
FINANCE			
Business Administration			
1310.150	Instructional Salaries	$ 72,502	$ 75,409
1310.490	BOCES Services	$ 9,570	$ 16,828
Auditing			
1320.400	Contractual Expenditures	$ 16,000	$ 16,000
1320.490	BOCES Services	$ 6,200	
Treasurer			
1325.160	Noninstructional Salaries	$ 69,086	$ 70,684
1325.400	Contractual Expenditures	$ 5,950	$ 6,950
1325.450	Materials & Supplies	$ 900	$ 1,200
Tax Collection			
1330.160	Noninstructional Salaries	$ 1,300	$ 1,300
1330.400	Contractual Expenditures	$ 5,300	$ 5,300
1330.450	Materials & Supplies	$ -	
	Total Finance	**$ 186,808**	**$ 193,671**

		2013-2014 Adopted	2014-2015 Proposed
STAFF			
Legal			
1420.400	Contractual Expenditure	$ 18,000	$ 15,000
Personnel			
1430.400	Contractual Expenditures	$ 3,000	$ 1,000
1430.490	BOCES Services	$ 177,952	$ 211,904
Public Information & Services			
1480.400	Contractual Expenditures	$ 15,000	$ 15,000
1480.490	BOCES Services	$ 2,888	$ 3,675
	Total Staff	**$ 216,840**	**$ 246,579**
CENTRAL SERVICES			
Operation of Plant			
1620.160	Noninstructional Salaries	$ 413,054	$ 414,486
1620.200	Equipment	$ 11,100	$ 20,100
1620.400	Contractual Expenditures		
	Gas	$ 105,000	$ 100,000
	Electric	$ 180,000	$ 190,000
	Telephone	$ 17,000	$ 17,000
	Water & Sewage	$ 46,100	$ 34,600
	Trash Removal	$ 12,000	$ 12,000
	Maintenance Contracts & other	$ 51,970	$ 48,900
1620.450	Materials & Supplies	$ 49,992	$ 50,437
1620.490	BOCES Services	$ 16,350	$ 16,663
Maintenance of Plant			
1621.160	Noninstructional Salaries	$ 82,787	$ 84,869
1621.200	Equipment	$ 45,000	$ 27,500
1621.400	Contractual Expenditures	$ 13,450	$ 19,100
1621.450	Materials & Supplies	$ 16,786	$ 19,560
Central Printing and Mailing			
1670.450	Materials & Supplies	$ 16,000	$ 16,000
Central Data Processing			
1680.490	BOCES Services	$ 344,550	$ 266,317
	Total Central Services	**$ 1,421,139**	**$ 1,337,532**
SPECIAL ITEMS			
1910.400	Unallocated Insurance	$ 75,000	$ 75,000
1920.400	School Association Dues	$ 8,700	$ 5,000
1964.400	Refund on Real Property	$ 3,000	$ 3,000
1981.490	BOCES Services-Administration	$ 86,673	$ 84,980
1983.490	BOCES Services-Capital	$ 120,260	$ 117,910
	Total Special Items	**$ 293,633**	**$ 285,890**
	TOTAL GENERAL SUPPORT	**$ 2,298,867**	**$ 2,243,657**

		2013-2014 Adopted	2014-2015 Proposed

INSTRUCTION

The instructional area accounts for the largest portion of the general fund expenditures. Within this area are the salaries for building administration, teachers, secretaries, aides, substitute teachers, attendance and guidance staff, nurses, advisors and coaches. All supplies, equipment and most of the serivces requested from BOCES are included in this section.

INSTRUCTION-ADMINISTRATION AND IMPROVEMENT

Curriculum Development & Supervison			
2010.150	Instructional Salaries-Director	$ 83,633	$ -
	Instructional Salaries-Summer Curriculum	$ 20,000	$ 20,000
	Instructional Salaries-Study Center	$ 20,300	$ 20,300
2010.160	Noninstructional Salaries	$ 32,550	$ 33,805
2010.400	Contractual Expenditures	$ 1,198	$ 1,198
2010.450	Materials & Supplies	$ 3,100	$ 3,100
2010.490	BOCES Services	$ 2,628	$ 2,628
Supervision-Regular School			
2020.150	Instructional Salaries	$ 156,060	$ 160,354
2020.160	Noninstructional Salaries	$ 69,641	$ 71,726
2020.400	Contractual Expenditures	$ 4,850	$ 4,850
2020.450	Materials & Supplies	$ 8,623	$ 8,623
Inservice Training			
2070.490	BOCES Services	$ 96,335	$ 163,042
	Total Administration & Improvement	**$ 498,918**	**$ 489,626**

INSTRUCTION-TEACHING

Regular School			
2110.120	Instructional Salaries-K-6	$ 1,570,863	$ 1,504,730
2110.130	Instructional Salaries-7-12	$ 1,506,402	$ 1,570,813
2110.140	Instructional Salaries-substitutes	$ 90,000	$ 120,000
2110.160	Noninstrucitonal Salaries	$ 212,188	$ 267,423
2110.200	Equipment	$ 20,500	$ 20,500
2110.400	Contractual	$ 47,978	$ 47,978
2110.450	Materials & Supplies	$ 53,331	$ 53,331
2110.470	Tuition	$ 20,000	$ 20,000
2110.480	Textbooks	$ 52,815	$ 52,815
2110.490	BOCES Services	$ 223,025	$ 257,975
Students with Disabilities			
2250.150	Instructional Salaries	$ 629,850	$ 673,126
2250.160	Noninstructional Salaries	$ 32,382	$ 154,962
2250.200	Equipment	$ 5,000	$ 5,000
2250.400	Contractual	$ 132,462	$ 56,500
2250.450	Materials & Supplies	$ 4,000	$ 4,000
2250.470	Tuition paid to Public Districts in NYS	$ 5,000	$ 5,000
2250.471	Tuition paid to Private Districts in NYS	$ 25,000	$ 25,000
2250.490	BOCES Services	$ 741,998	$ 748,861
Occupational Education			
2280.150	Instructional Salaries	$ 163,454	$ 166,624
2280.200	Equipment	$ 1,326	$ 1,326
2280.450	Materials & Supplies	$ 11,479	$ 11,479
2280.490	BOCES Services	$ 423,905	$ 421,822
Special School			
2330.490	BOCES Services	$ 21,220	$ 33,290
	Total Teaching	**$ 5,994,178**	**$ 6,222,555**

		2013-2014 Adopted	2014-2015 Proposed
INSTRUCTION-INSTRUCTIONAL MEDIA			
School Library & Audio Visual			
2610.150	Instructional Salaries	$ 40,767	$ 41,538
2610.160	Noninstructional Salaries	$ -	
2610.400	Contractual	$ -	
2610.450	Materials & Supplies	$ 1,866	$ 1,866
2610.460	School Library A/V Loan Program	$ 7,741	$ 7,741
2610.490	BOCES Services	$ 44,243	$ 48,088
Computer Assisted Instruction			
2630.220	State Aided Computer Hardware	$ 18,202	$ 18,202
2630.400	Contractual	$ 1,000	$ 1,000
2630.460	State Aided Computer Software	$ 13,640	$ 13,640
2630.490	BOCES Services	$ 246,380	$ 443,148
	Total Instructional Media	**$ 373,839**	**$ 575,223**
INSTRUCTION-PUPIL SERVICES			
Guidance			
2810.150	Instructional Salaries	$ 101,907	$ 143,803
2810.160	Noninstructional Salaries	$ 67,080	$ 69,642
2810.200	Equipment	$ -	
2810.400	Contractual	$ 20,858	$ 20,858
2810.450	Materials & Supplies	$ 1,249	$ 1,249
Health Services			
2815.160	Noninstructional Salaries	$ 60,940	$ 63,871
2815.200	Equipment	$ 2,760	$ 2,760
2815.400	Contractual	$ 5,000	$ 5,000
2815.450	Materials & Supplies	$ 3,828	$ 3,828
Psychological Services			
2820.150	Instructional Salaries	$ 89,276	$ 90,980
2820.200	Equipment	$ -	$ -
2820.400	Contractual	$ -	$ -
2820.450	Materials & Supplies	$ -	$ -
2820.490	BOCES Services	$ -	$ -
Co-Curricular Services			
2850.150	Instructional Salaries	$ 48,000	$ 48,000
Athletics			
2855.150	Instructional Salaries	$ 126,091	$ 137,400
2855.200	Equipment	$ 5,200	$ 15,200
2855.400	Contractual	$ 52,458	$ 59,458
2855.450	Materials & Supplies	$ 6,400	$ 7,000
2855.490	BOCES Services	$ 3,198	$ 3,238
	Total Pupil Services	**$ 594,245**	**$ 672,287**
	TOTAL INSTRUCTION	**$ 7,461,180**	**$ 7,959,691**

		2013-2014 Adopted	2014-2015 Proposed

PUPIL TRANSPORTATION

Pupil Transportation expenditures include bus driver and supervisor salaries and the necessary expenses to maintain our fleet of buses.

District Transportation Services			
5510.150	Instructional Salaries	$ 53,681	$ 55,157
5510.160	Noninstructional Salaries	$ 464,475	$ 455,000
5510.200	Equipment	$ 24,412	$ 37,412
5510.210	Purchase of Buses	$ 13,000	$ -
5510.400	Contractual	$ 57,200	$ 52,700
5510.450	Materials & Supplies	$ 171,000	$ 141,000
5510.490	BOCES Services	$ 4,536	$ 4,643
Garage Building			
5530.200	Equipment	$ 5,000	$ 5,000
5530.400	Contractual	$ 68,600	$ 58,600
5530.450	Materials & Supplies	$ 8,600	$ 11,600
	TOTAL PUPIL TRANSPORTATION	**$ 870,504**	**$ 821,112**

UNDISTRIBUTED

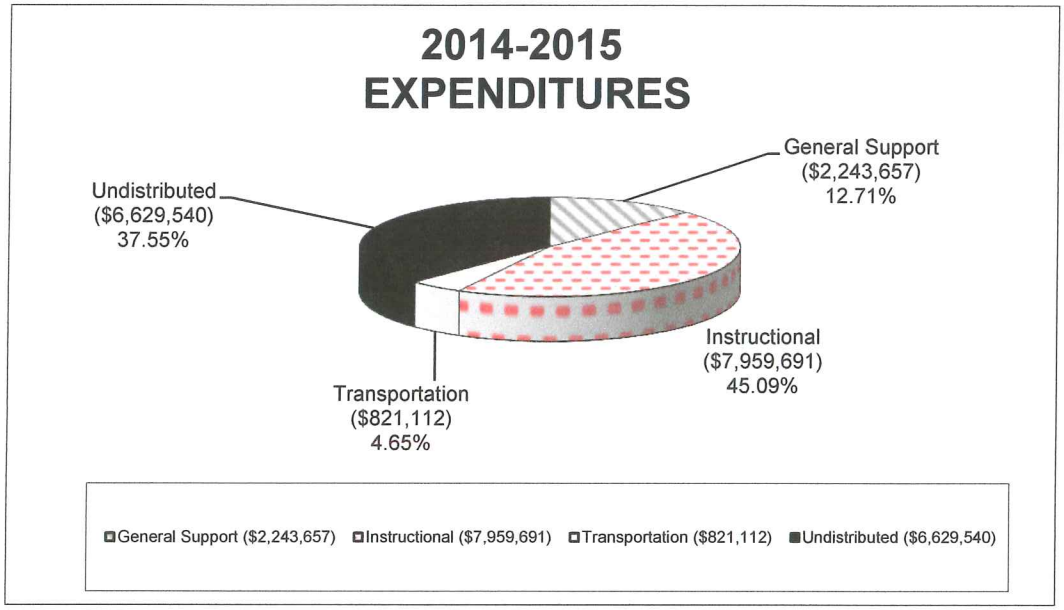
This category covers the costs of employee benefits and debt service payments for the district's capital construction projects.

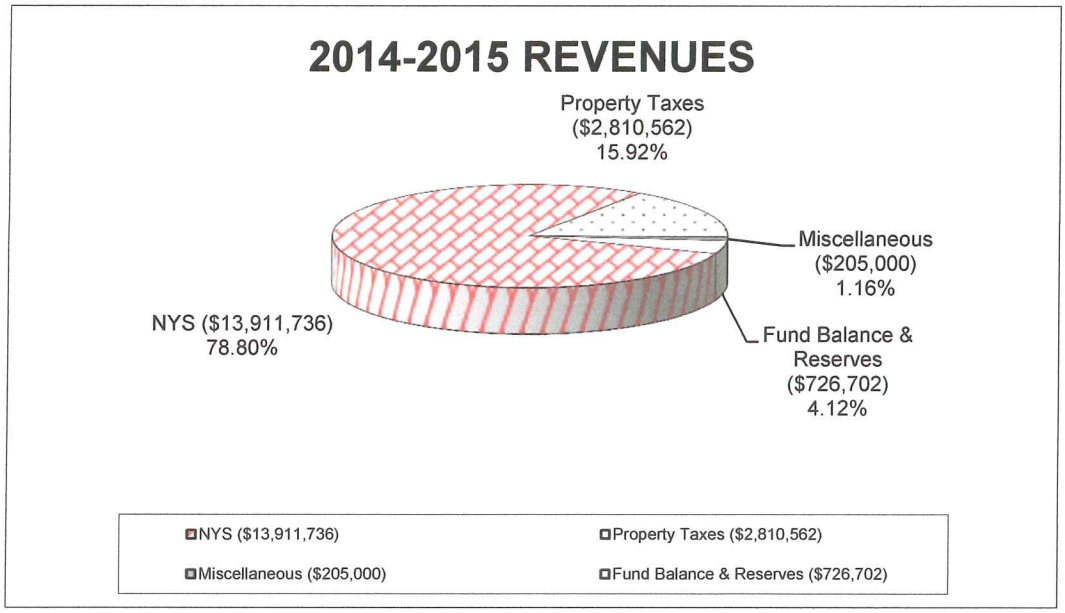
Employee Benefits			
9010.800	State Retirement	$ 400,000	$ 400,000
9020.800	Teacher's Retirement	$ 843,748	$ 859,000
9030.800	Social Security	$ 539,450	$ 539,450
9040.800	Worker's Compensation	$ 67,476	$ 67,476
9060.800	Health Insurance	$ 1,710,817	$ 1,707,284
Debt Service			
9711.600	Serial Bond-Principal	$ 2,235,000	$ 2,396,000
9711.700	Serial Bond-Interest	$ 602,344	$ 518,094
9732.600	Bus BAN - Principal	$ 142,500	$ 107,000
9732.700	Bus BAN - Interest	$ 8,093	$ 5,236
9785.600	Installment Purch Debt-Principal	$ 25,162	$ -
9785.700	Installment Purch Debt-Interest	$ 469	$ -
Interfund Transfers			
9901.930	Interfund Transfer to School Lunch Fund	$ 30,000	$ 30,000
	TOTAL UNDISTRIBUTED	**$ 6,605,059**	**$ 6,629,540**
	TOTAL GENERAL FUND BUDGET	**$ 17,235,610**	**$ 17,654,000**

		2013-2014 Adopted	2014-2015 Proposed
REVENUES			
A-1001	Property Taxes	$ 2,758,076	$ 2,810,562
A-1090	Interest and Penalty on Property Taxes	$ 10,000	$ 10,000
A-1320	Summer School Tuition	$ 1,000	$ 1,000
A-2401	Interest Earnings	$ 25,000	$ 10,000
	Total Interest	**$ 36,000**	**$ 21,000**
A-2665	Sale of Equipment	$ 3,000	$ 3,000
	Total Sale of Property/Equipment	**$ 3,000**	**$ 3,000**
A-2701	BOCES Services refund	$ 50,000	$ 50,000
A-2703	Refund of Prior Year Expenditures	$ 1,000	$ 1,000
A-2770	Unclassified Revenues	$ 65,000	$ 65,000
	Total Miscellaneous Revenue	**$ 116,000**	**$ 116,000**
A-3101	Basic Formula-General Aid	$ 8,435,601	$ 8,871,709
	Building Aid	$ 2,579,815	$ 2,557,124
	Excess Cost Aid	$ 294,186	$ 328,057
	Transportation Aid	$ 948,597	$ 819,734
A-3103	BOCES Aid	$ 1,192,597	$ 1,256,331
A-3260	Textbook Aid	$ 46,193	$ 45,107
A-3262	Computer Software Aid	$ 12,058	$ 12,058
A-3263	Library A/V Loan Program Aid	$ 5,031	$ 5,031
A-3289	Computer Hardware Aid	$ 16,754	$ 16,585
	Total New York State Aid	**$ 13,530,832**	**$ 13,911,736**
A-4601	Medicaid	$ 65,000	$ 65,000
	Total Federal Aid	**$ 65,000**	**$ 65,000**
A-5031	Interfund Transfer-Debt Service	$ 115,000	$ 115,000
A-5031	Interfund Transfer-ERS Reserve	$ 50,000	$ 50,000
A-5031	Interfund Transfer-EBLAR	$ 61,702	$ 61,702
	Total Interfund Transfers-Reserves	**$ 226,702**	**$ 226,702**
	Total Revenues	**$ 16,735,610**	**$ 17,154,000**
	Appropriated Fund Balance	$ 500,000	$ 500,000

BOLIVAR-RICHBURG CENTRAL SCHOOL

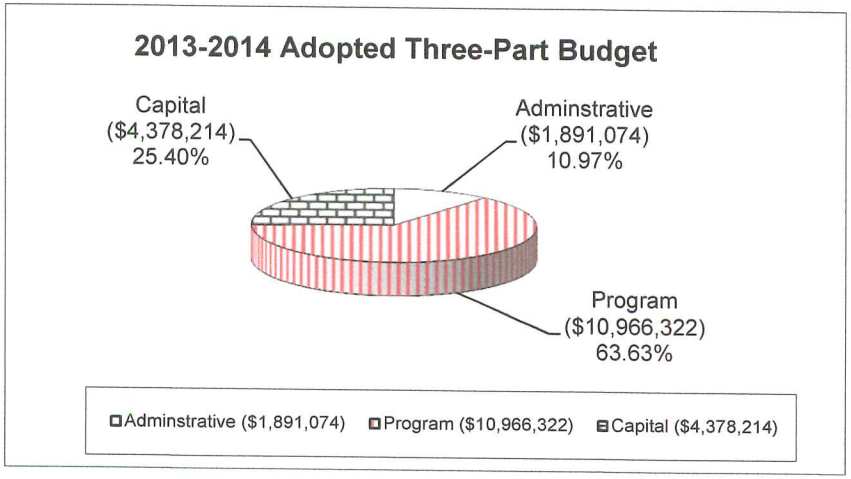
2014-2015 Proposed School Dollars

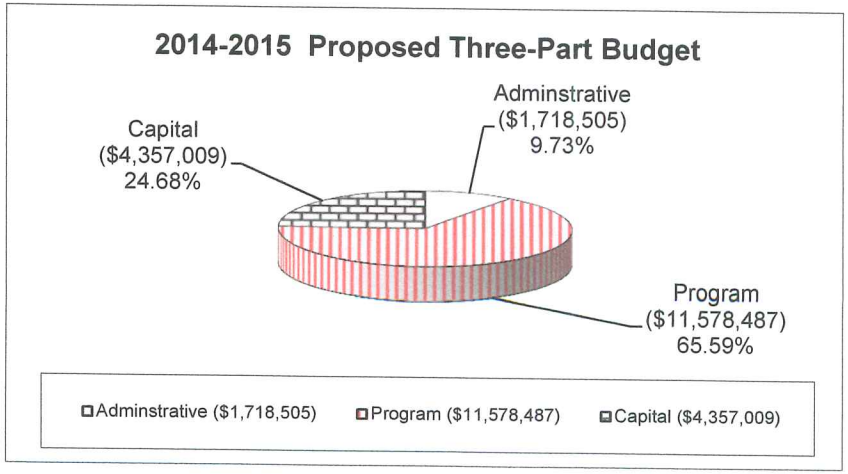




Chapter 436 of the Laws of 1997 amends various sections of law concerning authorization of expenditures and indebtedness in central, union free, common and small city school districts. The provisions of the statute are further defined in Section 170.8 of the Regulations of the Commissioner of Education. This law requires districts to divide the budget into three components: administrative, program and capital.

		2013-2014 ADOPTED THREE PART BUDGET			2014-2015 PROPOSED THREE PART BUDGET		
CODE	ACCOUNT	Adminstrative	Program	Capital	Adminstrative	Program	Capital
1099.0	Board of Education	$ 16,500			$ 13,525		
1299.0	Central Administration	$ 163,947			$ 166,460		
1399.0	Finance	$ 186,808			$ 193,671		
1420.0	Legal Services		$ 18,000			$ 15,000	
1430.0	Personnel	$ 180,952			$ 212,904		
1480.0	Public Information	$ 17,888			$ 18,675		
1620.0	Operation of Plant			$ 902,566			$ 904,186
1621.0	Maintenance of Plant			$ 158,023			$ 151,029
1699.0	Other Central Services	$ 360,550			$ 282,317		
1964.4	Refund of Taxes			$ 3,000			$ 3,000
1998.0	Other Special Items	$ 290,633			$ 282,890		
2010.0	Curriculum Dev & Supervision	$ 90,559	$ 72,850		$ 6,926	$ 74,105	
2020.0	Supervision Regular School	$ 239,174			$ 245,553		
2999.0	Instruction (Net of Supervision)		$ 7,058,597			$ 7,633,107	
5510.2	Purchase of Buses			$ 13,000			$ -
5510.0	Other District Transportation		$ 775,304			$ 745,912	
5530.0	Garage Building		$ 82,200			$ 75,200	
9098.0	Employee Benefits	$ 344,063	$ 2,929,371	$ 288,057	$ 295,584	$ 3,005,163	$ 272,464
9898.0	Debt Service			$ 3,013,568			$ 3,026,330
9998.0	Interfund Transfers	$ -	$ 30,000	$ -		$ 30,000	
		$ 1,891,074	**$ 10,966,322**	**$ 4,378,214**	**$ 1,718,505**	**$ 11,578,487**	**$ 4,357,009**





Fiscal Accountability Summary

Commissioner's Regulations require that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS). These data are from the 2011 - 12 school year.

This School District	General Education	Special Education
Instructional Expenditures	$8,088,902	$2,549,741
Pupils	789	111
Expenditures Per Pupil	$10,252	$22,971

Similar District Group (High Need/Resource Capacity Rural)	General Education	Special Education
Instructional Expenditures	$1,548,091,010	$596,837,834
Pupils	152,985	23,113
Expenditures Per Pupil	$10,119	$25,823

All School Districts	General Education	Special Education
Instructional Expenditures	$31,088,294,986	$12,418,610,168
Pupils	2,676,495	411,123
Expenditures Per Pupil	$11,615	$30,207

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included.For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the 2011-12 school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the generaleducation classroom may benefit students not classified as having disabilities.

Total Expenditures Per Pupil

This School District	Similar District Group	NY State
$20,344	$19,560	$20,906

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

Information about Students with Disabilities (2012 - 13)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Placement (Percent of Time Inside Regular Classroom)	This School District		Similar District Group (High Need/Resource Capacity Rural)	NY State
	Number of Students	Percent of Students	Percent of Students	Percent of Students
80% or more	73	70.9%	57.8%	57.8%
40% - 79%	7	6.8%	19.5%	11.7%
Less than 40%	23	22.3%	20.5%	21.4%
Separate Settings	0	0.0%	1.6%	6.2%
Other Settings	0	0.0%	0.7%	2.9%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on October 3, 2012. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

School-age Students with Disabilities Classfication Rate

This School District	Similar District Group	NY State
13.1%	13.4%	13.1%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

School Report Card

Each year schools must report their performance on state assessments from the previous year.
Our complete School Report Card with the most up to date data is accessible through our website at http://www.brcs.wnyric.org/district.cfm?subpage=583168 If you need a printed copy of this report, please contact the district at 585-928-2561.

PLAIN LANGUAGE BUDGETS

Chapter 474 of the laws of 1996 also require that the budget documents prepared by central school districts for distribution to the public in connection with the annual district meetings, budget hearings, and budget elections shall be written in plain language. The documents shall be complete, accurate and contain sufficient detail to adequately inform the public regarding estimated revenues, proposed expenditures and the amount of fund balance.

SUPERINTENDENT'S SALARY DISCLOSURE

The same statute referenced above requires the release of a disclosure statement of proposed annual compensation for the school superintendent and any district employee earning more than $128,000 annually. This must include ALL salaries, benefits and in-kind compensation.

Annual Salary	$112,364.00
Benefits	$ 46,285.26

2014-15 Property Tax Report Card

000000 - DISTRICT NAME	BOLIVAR-RICHBURG CENTRAL SCHOOL
Contact Person:	JENNY M. BILOTTA
Telephone Number:	585-928-2561 EXT. 2933

	Budgeted 2013-14 (A)	Proposed Budget 2014-15 (B)	Percent Change (C)
Total Proposed Spending	$ 17,235,610	$ 17,654,000	2.43%
Total Proposed School Year Tax Levy, Including Tax Levy to Support Library Debt [1]	$ 2,758,076	$ 2,810,562	1.90%
Permissible Exclusions to the School Tax Levy Limit	$ 250,046	$ 153,130	
Proposed School Year Tax Levy, Not Including Levy for Permissible Exclusions or Levy to Support Library Debt	$ 2,508,030	$ 2,657,432	
School Tax Levy Limit , Not Including Levy for Permissible Exclusions [2]	$ 2,540,798	$ 2,679,373	
Difference (positive value requires 60.0% voter approval)	$ (32,768)	$ (21,941)	
Public School Enrollment	840	850	1.19%
Consumer Price Index			1.46%

[1] All proposed levies should exclude any prior year reserve for excess tax levy, including interest.
[2] For 2014-15, includes any carryover from 2013-14 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2013-14 (D)	Estimated 2014-15 (E)
Adjusted Restricted Fund Balance	7,833,100	7,594,959
Assigned Appropriated Fund Balance	500,000	500,000
Adjusted Unrestricted Fund Balance	1,391,395	1,059,240
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	8.07%	6.00%

Equalized Total Assessed Value 168,051,850

School District - 027602 Bolivar-Richburg

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	2	81,831	0.05
13500	TOWN - GENERALLY	RPTL 406(1)	22	1,251,060	0.74
13510	TOWN - CEMETARY LAND	RPTL 446	16	161,547	0.10
13650	VG - GENERALLY	RPTL 406(1)	13	1,393,013	0.83
13660	VG - CEMETARY LAND	RPTL 446	5	15,120	0.01
13750	VG O/S LIMITS - AVIATION	RPTL 406(7)	4	24,200	0.01
13800	SCHOOL DISTRICT	RPTL 408	24	6,444,138	3.83
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	32,857	0.02
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	62,539	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	32	4,199,951	2.50
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	3	89,300	0.05
25130	NONPROF CORP - CHAR(CONST PRO	RPTL 420-a	1	4,608	0.00
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	209,847	0.12
26100	VETERANS ORGANIZATION	RPTL 452	1	103,163	0.06
26250	HISTORICAL SOCIETY	RPTL 444	3	176,835	0.11
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	588,063	0.35
41300	PARAPLEGIC VETS	RPTL 458(3)	1	73,700	0.04
41400	CLERGY	RPTL 460	2	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	8,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	10	19,316	0.01
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG-MKTS L 306	14	232,869	0.14
41800	PERSONS AGE 65 OR OVER	RPTL 467	15	296,667	0.18
41804	PERSONS AGE 65 OR OVER	RPTL 467	45	457,249	0.27
41805	PERSONS AGE 65 OR OVER	RPTL 467	6	76,107	0.05
41806	PERSONS AGE 65 OR OVER	RPTL 467	6	64,295	0.04
41834	ENHANCED STAR	RPTL 425	389	17,831,728	10.61
41854	BASIC STAR 1999-2000	RPTL 425	928	26,932,567	16.03
41864	BASIC STAR, RENTED MOBILE HOME	RPTL 425	8	135,826	0.08
44110	FIRST-TIME HOMEBUYERS - NEW CO	RPTL 457	1	45,141	0.03
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	9	408,669	0.24
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	5,414	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	13,180	0.01
Total Exemptions Exclusive of System Exemptions:			1,577	61,441,800	36.55
Total System Exemptions:			3	13,180	0.01
Totals:			1,580	61,454,980	36.56

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____