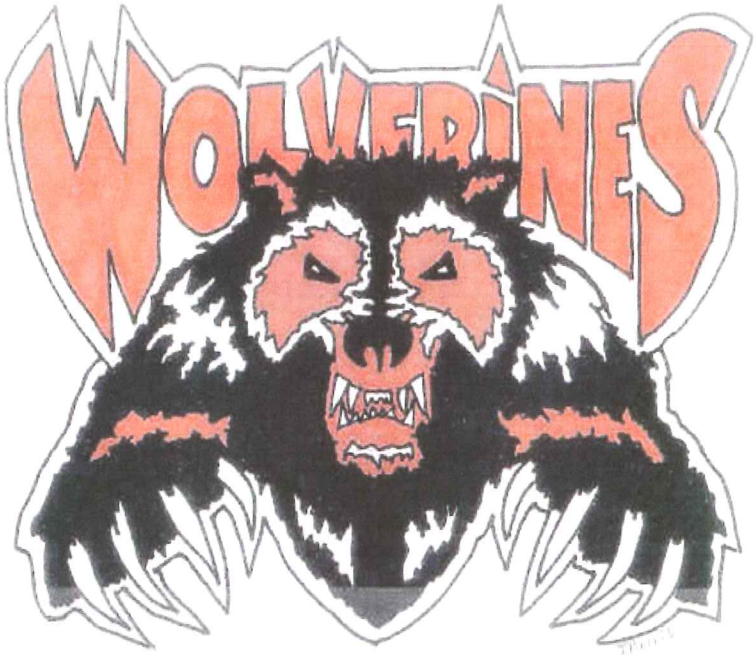
2011-2012 Proposed Budget

Bolivar-Richburg Central School



~ Home of the Wolverines ~

Working together to provide our students with the best education possible

Annual Budget Hearing
Bolivar Building Auditorium
May 3, 2011
6:00 PM

1. Presentation of 2011-2012 Bolivar-Richburg Central School budget by Superintendent Mrs. Marilyn Capawan and Business Administrator Mrs. Jenny Bilotta

2. Question and answer session.

3. Adjournment of meeting.

Notice of this meeting has been duly published in the manner required by law in the Olean Times Herald; April 2, 2011, April 22, 2011, May 4, 2011, and May 15, 2011.

Annual Meeting/Budget Vote
Bolivar Building Conference Room
May 17, 2011

The meeting will convene at 12:00 noon in the school conference room for the purpose of electing two (2) members of the Board of Education for a three (3) year term commencing July 1, 2011, and expiring on June 30, 2014, to succeed Heather Ferris and Carol Greene, whose terms expire on June 30, 2011; to vote on the proposed school budget; to vote on the purchase of 4 buses; and to vote on the establishment of a capital reserve.

AGENDA

1. Polls are opened-12:00 noon.

2. Announcement that the polls are closing 7:50 PM.

3. Polls are closed-8:00 PM.

4. The inspectors will count the votes to ensure the number of voters corresponds with the number of people registered.

5. The Chairman will announce the results of the voting.

6. The Chairman will declare the meeting adjourned.

PROPOSITION NO. 1 – GENERAL BUDGET

RESOLVED, that the Board of Education of the Bolivar-Richburg Central School is authorized to expend $16,765,604.00 for the 2011-2012 school year.

YES ☐ **NO** ☐

PROPOSITION NO. 2 – ESTABLISHMENT OF CAPITAL RESERVE FUND

RESOLVED, to establish a capital reserve fund for purchase of transportation vehicles, up to a maximum amount of $1,000,000.00 for a maximum duration of 10 years, to be funded from surplus funds or unappropriated funds.

YES ☐ **NO** ☐

PROPOSITION NO. 3 – PURCHASE FOUR (4) SCHOOL BUSES

RESOLVED, that the Board of Education of the Bolivar-Richburg Central School District, Allegany County, New York, hereby authorized and directed to purchase four (4) buses at a maximum total cost of $333,489.49 or so much thereof as may be necessary to be raised by taxes on the taxable property of the said school district and to issue obligations of the school district, therefore, in accordance with the education law and local finance law.

YES ☐ **NO** ☐

SCHOOL BOARD CANDIDATES

Two, three-year vacancies expiring on June 30, 2011. The following candidates are running for the Board of Education. The two candidates with the highest number of votes will be elected.

☐ **Carol A. Greene**

☐ **Christine Morsman**

☐ **Burdette Merrell**

***order of candidates on ballot is subject to change

BOLIVAR-RICHBURG CENTRAL SCHOOL
2011-2012 PROPOSED BUDGET

GENERAL SUPPORT

Included in this section are the expenses of the Board of Education, Central Administration, Finance, Staff, Central Services and Special items supporting the general education program. Board of Education expenses reflect costs for conferences, meetings and the salary of the district clerk. Expenses for Central Administration include the salaries of the superintendent, his secretary and other necessary costs to support his office. Finance expenditures include the salaries of the business official/district treasurer, accountant and account clerk. Auditing, tax collection and materials to support the office are also included in this section. Staff expenditures cover the cost of the school district attorney, BOCES personnel services and production of the school newsletter. Central Services expenditures include the cost of custodial and maintenance salaries, utilities, supplies and materials to maintain buildings and grounds, postage and BOCES charges for data processing and computer leasing. Special Items include insurance on our buildings and their contents, school association fees, possible refund of property taxes, and BOCES administrative and capital expenditures.

		2010-2011 Adopted	2011-2012 Proposed
BOARD OF EDUCATION			
1010.400	Contractual Expenditures	$ 6,050	$ 5,050
1010.450	Materials and Supplies	$ 975	$ 975
District Clerk			
1040.160	Noninstructional Salaries	$ 1,800	$ 2,100
1040.400	Contractual Expenditures	$ 110	$ 110
1040.450	Materials & Supplies	$ 100	$ 100
Annual Meeting			
1060.400	Contractual Expenditures	$ 310	$ 310
1060.450	Materials & Supplies	$ 935	$ 935
	Total Board of Education	**$ 10,280**	**$ 9,580**
CENTRAL ADMINISTRATION			
1240.150	Instructional Salaries	$ 130,000	$ 118,450
1240.160	Noninstructional Salaries	$ 41,463	$ 41,904
1240.400	Contractual Expenditures	$ 15,680	$ 10,480
1240.450	Materials & Supplies	$ 1,175	$ 3,175
	Total Chief School Administrator	**$ 188,318**	**$ 174,009**
FINANCE			
Business Administration			
1310.150	Instructional Salaries	$ -	$ 69,010
1310.490	BOCES Services	$ 10,495	$ 10,515
Auditing			
1320.400	Contractual Expenditures	$ 20,000	$ 18,000
1320.490	BOCES Services	$ 6,200	$ 6,200
Treasurer			
1325.150	Instructional Salaries		
1325.160	Noninstructional Salaries	$ 121,057	$ 65,831

		2010-2011 Adopted	2011-2012 Proposed
1325.400	Contractual Expenditures	$ 7,950	$ 5,950
1325.450	Materials & Supplies	$ 900	$ 900
Tax Collection			
1330.160	Noninstructional Salaries	$ 1,000	$ 1,300
1330.400	Contractual Expenditures	$ 5,700	$ 5,700
1330.450	Materials & Supplies	$ 400	$ 400
	Total Finance	**$ 173,702**	**$ 183,806**
STAFF			
Legal			
1420.400	Contractual Expenditure	$ 22,000	$ 22,000
Personnel			
1430.400	Contractual Expenditures	$ -	$ 3,000
1430.490	BOCES Services	$ 35,218	$ 35,627
Public Information & Services			
1480.400	Contractual Expenditures	$ 28,000	$ 25,000
1480.490	BOCES Services	$ 2,275	$ 2,275
	Total Staff	**$ 87,493**	**$ 87,902**
CENTRAL SERVICES			
Operation of Plant			
1620.160	Noninstructional Salaries	$ 431,907	$ 442,695
1620.200	Equipment	$ 3,500	$ 44,020
1620.400	Contractual Expenditures		
	Gas	$ 148,500	$ 125,000
	Electric	$ 264,000	$ 210,000
	Telephone	$ 27,500	$ 18,000
	Water & Sewage	$ 36,100	$ 46,100
	Trash Removal	$ 11,132	$ 11,000
	Maintenance Contracts & other	$ 46,300	$ 59,300
1620.450	Materials & Supplies	$ 47,793	$ 55,117
1620.490	BOCES Services	$ 16,204	$ 16,272
Maintenance of Plant			
1621.160	Noninstructional Salaries	$ 75,917	$ 78,198
1621.200	Equipment	$ -	$ -
1621.400	Contractual Expenditures	$ 7,100	$ 18,350
1621.450	Materials & Supplies	$ 15,175	$ 17,749
Central Printing and Mailing			
1670.450	Materials & Supplies	$ 16,000	$ 16,000
Central Data Processing			
1680.490	BOCES Services	$ 343,756	$ 340,513
	Total Central Services	**$ 1,490,884**	**$ 1,498,314**
SPECIAL ITEMS			
1910.400	Unallocated Insurance	$ 85,200	$ 75,000
1920.400	School Association Dues	$ 7,700	$ 8,700
1964.400	Refund on Real Property	$ 3,000	$ 3,000

		2010-2011 Adopted	2011-2012 Proposed
1981.490	BOCES Services-Administration	$ 101,086	$ 99,393
1983.490	BOCES Services-Capital	$ 126,826	$ 124,702
	Total Special Items	**$ 323,812**	**$ 310,795**
	TOTAL GENERAL SUPPORT	**$ 2,274,489**	**$ 2,264,406**

INSTRUCTION

The instructional area accounts for the largest portion of the general fund expenditures. Within this area are the salaries for building administration, teachers, secretaries, aides, substitute teachers, attendance and guidance staff, nurses, advisors and coaches. All supplies, equipment and most of the serivces requested from BOCES are included in this section.

INSTRUCTION-ADMINISTRATION AND IMPROVEMENT

Curriculum Development & Supervison			
2010.150	Instructional Salaries-Director	$ 51,508	$ 79,605
	Instructional Salaries-Summer Curriculum	$ 25,000	$ 25,000
	Instructional Salaries-Study Center	$ 20,300	$ 20,300
2010.160	Noninstructional Salaries	$ 29,356	$ 30,238
2010.400	Contractual Expenditures	$ 4,050	$ 1,998
2010.450	Materials & Supplies	$ 5,646	$ 4,074
2010.490	BOCES Services	$ 2,880	$ 2,815
Supervision-Regular School			
2020.150	Instructional Salaries	$ 170,390	$ 144,597
2020.160	Noninstructional Salaries	$ 63,939	$ 65,100
2020.400	Contractual Expenditures	$ 7,830	$ 4,880
2020.450	Materials & Supplies	$ 15,943	$ 13,746
Inservice Training			
2070.490	BOCES Services	$ 103,436	$ 124,869
	Total Administration & Improvement	**$ 500,278**	**$ 517,222**

INSTRUCTION-TEACHING

Regular School			
2110.120	Instructional Salaries-K-6	$ 1,713,129	$ 1,502,712
2110.130	Instructional Salaries-7-12	$ 1,509,952	$ 1,458,756
2110.140	Instructional Salaries-substitutes	$ 90,000	$ 70,000
2110.160	Noninstrucitonal Salaries	$ 207,135	$ 150,856
2110.200	Equipment	$ 10,000	$ 20,162
2110.400	Contractual	$ 51,259	$ 70,601
2110.450	Materials & Supplies	$ 58,060	$ 61,421
2110.470	Tuition	$ -	$ 20,000
2110.480	Textbooks	$ 50,394	$ 52,815
2110.490	BOCES Services	$ 271,469	$ 280,128
Students with Disabilities			
2250.150	Instructional Salaries	$ 492,235	$ 560,334
2250.160	Noninstructional Salaries	$ 78,524	$ 100,134
2250.200	Equipment	$ -	$ 5,000
2250.400	Contractual	$ 65,000	$ 65,000

		2010-2011 Adopted	2011-2012 Proposed
2250.450	Materials & Supplies	$ 2,623	$ 4,925
2250.470	Tuition paid to Public Districts in NYS	$ 25,000	$ 25,000
2250.471	Tuition paid to Private Districts in NYS	$ 25,000	$ 25,000
2250.490	BOCES Services	$ 878,951	$ 890,525
Occupational Education			
2280.150	Instructional Salaries	$ 181,916	$ 189,193
2280.200	Equipment	$ 1,000	$ 1,326
2280.400	Contractual	$ -	$ -
2280.450	Materials & Supplies	$ 10,709	$ 11,479
2280.490	BOCES Services	$ 329,133	$ 362,970
Special School			
2330.150	Instructional Salaries-Driver's Education	$ 10,000	$ -
2330.490	BOCES Services	$ 14,600	$ 29,025
	Total Teaching	**$ 6,076,089**	**$ 5,957,362**
INSTRUCTION-INSTRUCTIONAL MEDIA			
School Library & Audio Visual			
2610.150	Instructional Salaries	$ 74,668	$ 45,000
2610.160	Noninstructional Salaries	$ 40,838	$ 16,675
2610.400	Contractual	$ -	$ -
2610.450	Materials & Supplies	$ 1,695	$ 2,109
2610.460	School Library A/V Loan Program	$ 6,139	$ 7,741
2610.490	BOCES Services	$ 102,244	$ 68,151
Computer Assisted Instruction			
2630.220	State Aided Computer Hardware	$ 18,202	$ 18,202
2630.400	Contractual	$ 1,000	$ 1,000
2630.460	State Aided Computer Software	$ 13,095	$ 13,640
2630.490	BOCES Services	$ 168,960	$ 241,295
	Total Instructional Media	**$ 426,841**	**$ 413,813**
INSTRUCTION-PUPIL SERVICES			
Attendance			
2805.160	Noninstructional Salaries	$ 38,970	$ -
Guidance			
2810.150	Instructional Salaries	$ 120,616	$ 169,247
2810.160	Noninstructional Salaries	$ 46,064	$ 81,287
2810.200	Equipment	$ -	$ -
2810.400	Contractual	$ 2,313	$ 17,858
2810.450	Materials & Supplies	$ 2,622	$ 1,249
Health Services			
2815.160	Noninstructional Salaries	$ 60,863	$ 62,702
2815.200	Equipment	$ 2,512	$ 2,760
2815.400	Contractual	$ 5,000	$ 5,000
2815.450	Materials & Supplies	$ 1,970	$ 3,828

		2010-2011 Adopted	2011-2012 Proposed
Psychological Services			
2820.150	Instructional Salaries	$ 65,989	$ 68,628
2820.200	Equipment	$ -	$ -
2820.400	Contractual	$ -	$ -
2820.450	Materials & Supplies	$ 870	$ 1,616
2820.490	BOCES Services	$ 54,486	$ 56,628
Co-Curricular Services			
2850.150	Instructional Salaries	$ 48,000	$ 48,000
Athletics			
2855.150	Instructional Salaries	$ 136,208	$ 137,280
2855.160	Noninstructional Salaries	$ -	$ -
2855.200	Equipment	$ 4,500	$ 6,381
2855.400	Contractual	$ 64,690	$ 61,641
2855.450	Materials & Supplies	$ 10,652	$ 6,560
2855.490	BOCES Services	$ 3,442	$ 3,205
	Total Pupil Services	**$ 669,767**	**$ 733,870**
	TOTAL INSTRUCTION	**$ 7,672,975**	**$ 7,622,267**

PUPIL TRANSPORTATION

Pupil Transportation expenditures include bus driver and supervisor salaries and the necessary expenses to maintain our fleet of buses.

District Transportation Services			
5510.150	Instructional Salaries	$ 50,079	$ 50,599
5510.160	Noninstructional Salaries	$ 426,760	$ 404,489
5510.200	Equipment	$ 20,047	$ 56,129
5510.210	Purchase of Buses	$ 20,000	$ -
5510.400	Contractual	$ 46,650	$ 50,950
5510.450	Materials & Supplies	$ 164,400	$ 143,600
5510.490	BOCES Services	$ 4,697	$ 4,782
Garage Building			
5530.200	Equipment	$ -	$ 5,000
5530.400	Contractual	$ 74,800	$ 64,600
5530.450	Materials & Supplies	$ 3,500	$ 8,500
	TOTAL PUPIL TRANSPORTATION	**$ 810,933**	**$ 788,649**

COMMUNITY SERVICES

Within this section are expenditures required to complete the census. The census is completed every two years.

Census			
8070.160	Noninstructional Salaries	$ 2,500	$ -
	TOTAL COMMUNITY SERVICES	**$ 2,500**	**$ -**

UNDISTRIBUTED

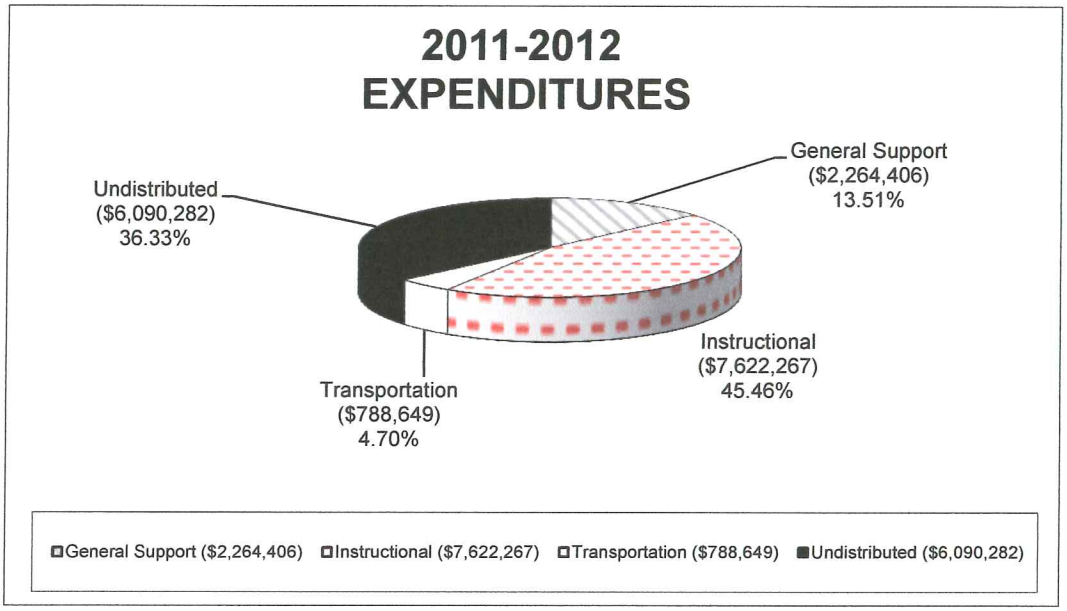
This category covers the costs of employee benefits and debt service payments for the district's capital construction projects.

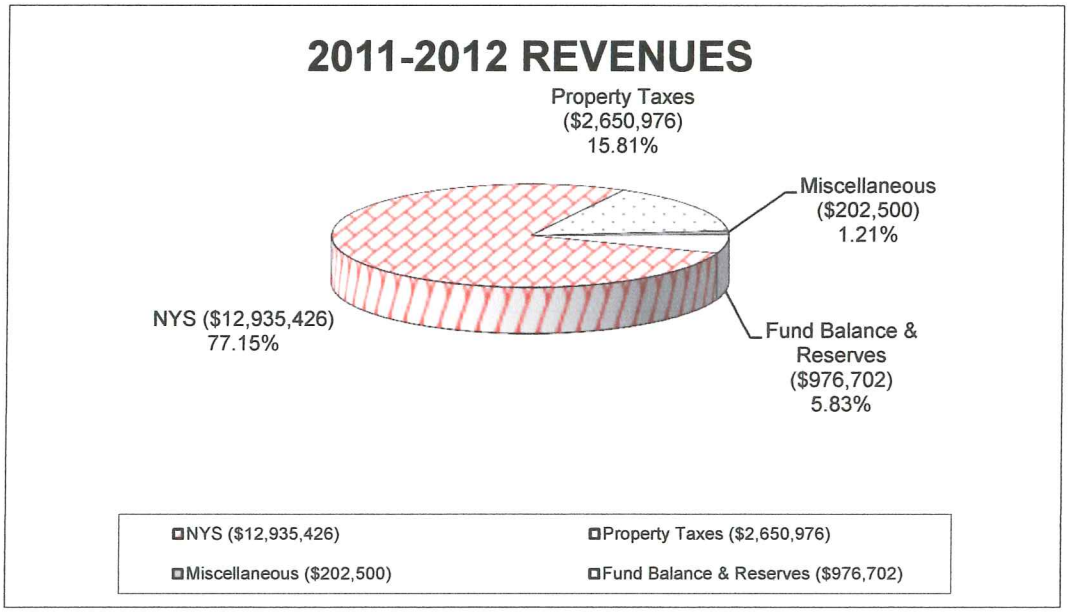
		2010-2011 Adopted	2011-2012 Proposed
Employee Benefits			
9010.800	State Retirement	$ 256,594	$ 220,000
9020.800	Teacher's Retirement	$ 601,414	$ 540,073
9030.800	Social Security	$ 589,039	$ 518,542
9040.800	Worker's Compensation	$ 75,000	$ 80,000
9050.800	Unemployment Insurance	$ 60,000	$ -
9060.800	Health Insurance	$ 1,842,680	$ 1,699,863
Debt Service			
9711.600	Serial Bond-Principal	$ 2,060,000	$ 2,125,796
9711.700	Serial Bond-Interest	$ 821,502	$ 713,572
9785.600	Installment Purch Debt-Principal	$ 43,957	$ 46,175
9785.700	Installment Purch Debt-Interest	$ 7,304	$ 5,086
9787.600	Installment Purchase Debt - Bus Principal	$ 87,476	$ 130,560
9787.700	Installment Purchase Debt - Bus Interest	$ 9,506	$ 10,615
	TOTAL UNDISTRIBUTED	**$ 6,454,472**	**$ 6,090,282**
	TOTAL GENERAL FUND BUDGET	**$ 17,215,369**	**$ 16,765,604**

		2010-2011 Adopted	2011-2012 Proposed
REVENUES			
A-1001	Property Taxes	$ 2,599,005	$ 2,650,976
A-1090	Interest and Penalty on Property Taxes	$ 5,000	$ 10,000
A-1320	Summer School Tuition	$ 2,500	$ 1,000
A-2401	Interest Earnings	$ 100,000	$ 50,000
	Total Interest	**$ 107,500**	**$ 61,000**
A-2665	Sale of Equipment	$ 500	$ 500
	Total Sale of Property/Equipment	**$ 500**	**$ 500**
A-2701	BOCES Services refund	$ 10,000	$ 25,000
A-2703	Refund of Prior Year Expenditures	$ 1,000	$ 1,000
A-2770	Unclassified Revenues	$ 50,000	$ 65,000
	Total Miscellaneous Revenue	**$ 61,000**	**$ 91,000**
A-3101	Basic Formula-General Aid	$ 8,302,349	$ 7,772,942
	Building Aid	$ 2,618,016	$ 2,660,329
	Excess Cost Aid	$ 279,960	$ 238,157
	Transportation Aid	$ 834,825	$ 824,722
A-3103	BOCES Aid	$ 1,486,213	$ 1,355,007
A-3104	Tuition for Students with Disabilities	$ -	$ -
A-3260	Textbook Aid	$ 48,348	$ 47,998
A-3262	Computer Software Aid	$ 12,478	$ 12,747
A-3263	Library A/V Loan Program Aid	$ 5,293	$ 5,318
A-3289	Computer Hardware Aid	$ 18,202	$ 18,206
	Total New York State Aid	**$ 13,605,684**	**$ 12,935,426**
A-4601	Medicaid	$ 50,000	$ 50,000
	Total Federal Aid	**$ 50,000**	**$ 50,000**
A-5031	Interfund Transfer-Debt Service	$ 115,000	$ 115,000
A-5031	Interfund Transfer-ERS Reserve	$ 132,250	$ 50,000
A-5031	Interfund Transfer-Employee Benefit/ Accrued Liability Reserve	$ 44,430	$ 61,702
	Total Interfund Transfers-Reserves	**$ 291,680**	**$ 226,702**
	Total Revenues	**$ 16,715,369**	**$ 16,015,604**
	Appropriated Fund Balance	$ 500,000	$ 750,000

BOLIVAR-RICHBURG CENTRAL SCHOOL

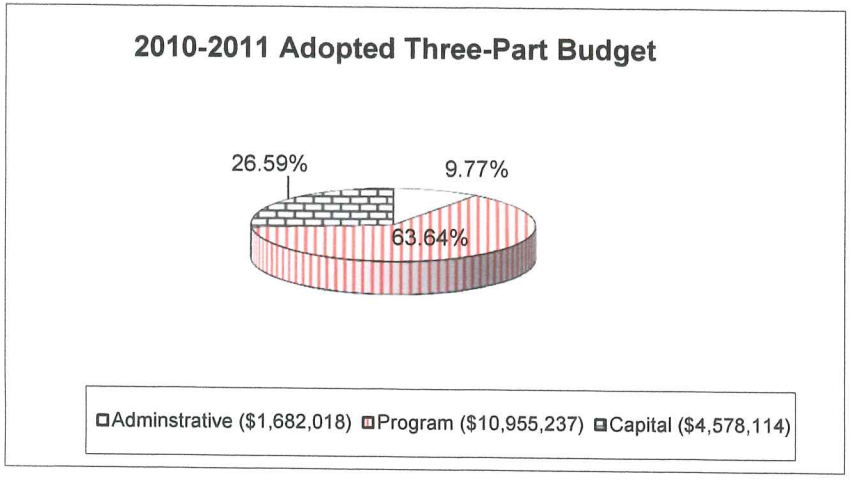
2011-2012 Proposed School Dollars

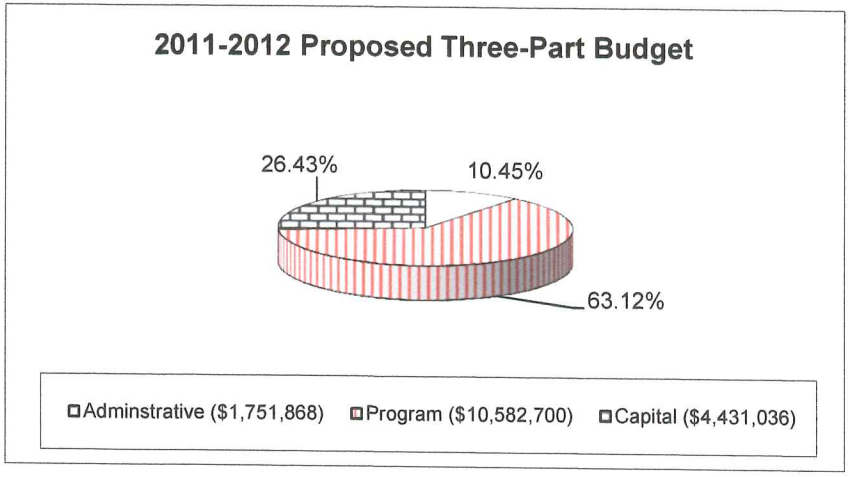




Chapter 436 of the Laws of 1997 amends various sections of law concerning authorization of expenditures and indebtedness in central, union free, common and small city school districts. The provisions of the statute are further defined in Section 170.8 of the Regulations of the Commissioner of Education. This law requires districts to divide the budget into three components: administrative, program and capital.

		2010-2011 ADOPTED THREE PART BUDGET			2011-2012 PROPOSED THREE PART BUDGET		
CODE	ACCOUNT	Adminstrative	Program	Capital	Adminstrative	Program	Capital
1099.0	Board of Education	$ 10,280			$ 9,580		
1299.0	Central Administration	$ 188,318			$ 174,009		
1399.0	Finance	$ 173,702			$ 183,806		
1420.0	Legal Services	$ 7,000	$ 15,000		$ 7,000	$ 15,000	
1430.0	Personnel	$ 35,218			$ 38,627		
1480.0	Public Information	$ 30,275			$ 27,275		
1620.0	Operation of Plant			$ 1,032,936			$ 1,027,504
1621.0	Maintenance of Plant			$ 98,192			$ 114,297
1699.0	Other Central Services	$ 359,756			$ 356,513		
1964.4	Refund of Taxes			$ 3,000			$ 3,000
1998.0	Other Special Items	$ 193,986		$ 126,826	$ 307,795		
2010.0	Curriculum Dev & Supervision	$ 93,440	$ 45,300		$ 118,730	$ 45,300	
2020.0	Supervision Regular School	$ 258,102			$ 228,323		
2999.0	Instruction (Net of Supervision)		$ 7,276,133			$ 7,229,914	
5510.2	Purchase of Buses			$ 20,000			$ -
5510.0	Other District Transportation	$ 12,520	$ 700,113			$ 710,549	
5530.0	Garage Building		$ 78,300			$ 78,100	
8999.0	Community Service		$ 2,500			$ -	
9098.0	Employee Benefits	$ 319,421	$ 2,837,891	$ 267,415	$ 300,210	$ 2,503,837	$ 254,431
9898.0	Debt Service			$ 3,029,745			$ 3,031,804
		$ 1,682,018	**$ 10,955,237**	**$ 4,578,114**	**$ 1,751,868**	**$ 10,582,700**	**$ 4,431,036**





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The New York State School Report Card
Fiscal Accountability Supplement
for
Bolivar-Richburg Central School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. The regulations require that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

2008-2009 School Year		General Education	Special Education
This School District	Instructional Expenditures	$8,696,681	$2,111,844
	Pupils	847	109
	Expenditures Per Pupil	**$10,268**	**$19,375**
Similar District Group	Instructional Expenditures	$1,536,856,907	$550,923,687
	Pupils	164,940	25,394
	Expenditures Per Pupil	**$9,318**	**$21,695**
Total of All School Districts in NY State	Instructional Expenditures	$29,417,505,672	$10,926,323,899
	Pupils	2,705,290	411,516
	Expenditures Per Pupil	**$10,874**	**$26,551**
Similar District Group Description: High Need/Resource Capacity Rural			

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general education setting. District expenditures, such as transportation, debt service, and district-wide administration, are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service, and district-wide administration, are not included.

The pupil count for Special Education is a count of K-12 students with disabilities as of October 1, 2008 plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements, and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general and special education expenditures. Special education services provided in the general education classroom may benefit students not classified as having disabilities.

2008-2009 School Year	This School District	Similar District Group	Total of All School Districts in NY State
Total Expenditures Per Pupil	**$20,877**	**$17,634**	**$19,381**

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

The New York State School Report Card
Information about Students with Disabilities
for
Bolivar-Richburg Central School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. The regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Counts as of October 7, 2009	This School District		Similar District Group	Total of All School Districts in NY State
Student Placement -- Percent of Time Inside Regular Classroom	Count of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities
80% or more	54	51.9%	55.3%	55.6%
40% to 79%	25	24.0%	21.6%	11.7%
Less than 40%	25	24.0%	21.0%	23.1%
Separate Settings	0	0.0%	1.6%	6.0%
Other Settings	0	0.0%	0.5%	3.7%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on October 7, 2009. The percentages represent the amount of time students with disabilities are in general education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

School-age Students with Disabilities Classification Rate

2009-10 School Year	This School District	Similar District Group	Total of All School Districts in NY State
Special Ed Classification Rate	12.6%	14.0%	13.2%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Group Description: High Need/Resource Capacity Rural

Similar District Groups are identified according to the Need-to-Resource-Capacity Index defined and used in the Annual Report to the Governor and Legislature on the Educational Status of the State's Schools.

2009-2010 School Report Card

Each year schools must report their performance on state assessments from the previous year. Below are the scores for the Math and English Language Arts Assessments for Grades 3-8. Students scoring at Level 3 and 4 are meeting or exceeding the NYS Standards. Bolivar-Richburg's overall accountability status is "Good Standing" in all areas: ELA, Math, Science, and Graduation Rates. Our complete School Report Card is accessible through our website at www.brcs.wnyric.org

NYS English Language Arts Assessment

2010	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8
Level 4	21%	5%	8%	3%	7%	4%
Level 3	43%	63%	40%	43%	45%	46%
Level 2	31%	27%	43%	46%	38%	40%
Level 1	5%	6%	10%	8%	10%	10%
Meeting or Exceeding State Standards	64%	68%	48%	46%	52%	50%

NYS Math Assessment

2010	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8
Level 4	5%	8%	15%	4%	31%	9%
Level 3	45%	39%	48%	39%	44%	49%
Level 2	43%	50%	33%	51%	23%	40%
Level 1	7%	3%	3%	6%	2%	3%
Meeting or Exceeding State Standards	50%	47%	63%	43%	75%	58%

NYS Regents Exams, June 2010

	Score 65% (Passing)	Score 85% (Mastery)*
Comprehensive English	98%	46%
Math B	76%	6%
Integrated Algebra	89%	13%
Trigonometry	60%	20%
Geometry	86%	10%
Global History	77%	35%
US History & Government	98%	73%
Living Environment	92%	30%
Earth Science	81%	32%
Chemistry	89%	21%
Physics	73%	33%
Spanish	100%	53%

*Percentage of students scoring at or above

*Percentages may not total 100 due to rounding

PLAIN LANGUAGE BUDGETS

Chapter 474 of the laws of 1996 also require that the budget documents prepared by central school districts for distribution to the public in connection with the annual district meetings, budget hearings, and budget elections shall be written in plain language. The documents shall be complete, accurate and contain sufficient detail to adequately inform the public regarding estimated revenues, proposed expenditures and the amount of fund balance.

SUPERINTENDENT'S SALARY DISCLOSURE

The same statute referenced above requires the release of a disclosure statement of proposed annual compensation for the school superintendent and any district employee earning more than $120,000 annually. This must include ALL salaries, benefits and in-kind compensation.

Annual Salary	$118,450.00
Benefits	$ 26,221.00

Bolivar-Richburg Central School
2011-2012 Property Tax Report Card

Contact Person: Jenny M. Bilotta, School Business Administrator
Telephone Number 585-928-2561 ext. 2933

	Adopted 2010-2011	Proposed 2011-2012	Percentage Change
Total Spending	$ 17,215,369	$ 16,765,604	-2.61%
Total Estimated School Tax Levy	$ 2,599,005	$ 2,650,976	2.00%
Public School Enrollment	849	834	-1.77%
Consumer Price Index (CPI)			1.60%

	Actual 2010-2011	Estimated 2011-2012
Adjusted Restricted Fund Balance	$ 6,206,239.00	$ 5,916,239.00
Assigned, Appropriated Fund Balance	$ 500,000.00	$ 750,000.00
Adjusted Unrestricted Fund Balance	$ 2,469,519.00	$ 670,624.00
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	14.34%	4.00%

STAR PROGRAM

Please remember to see your tax assessor for information on applying for the Basic STAR or Enhanced STAR exemptions. These exemptions are for all New York State citizens who own a primary residence.

County of Allegany

Assessor's Report - 2011 - Current Year File
S495 Exemption Impact Report
School District Summary

RPS221/V04/L001
Date/Time - 4/12/2011 14:41:25
Total Assessed Value 166,053,965

Equalized Total Assessed Value 169,966,359

School District - 027602 Bolivar-Richburg

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	2	84,301	0.05
13500	TOWN - GENERALLY	RPTL 406(1)	21	1,130,391	0.67
13510	TOWN - CEMETARY LAND	RPTL 446	14	64,810	0.04
13650	VG - GENERALLY	RPTL 406(1)	13	1,431,585	0.84
13660	VG - CEMETARY LAND	RPTL 446	5	15,296	0.01
13750	VG O/S LIMITS - AVIATION	RPTL 406(7)	4	24,200	0.01
13800	SCHOOL DISTRICT	RPTL 408	26	6,682,301	3.93
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	33,895	0.02
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	131,423	0.08
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	31	4,218,264	2.48
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	3	89,879	0.05
25130	NONPROF CORP - CHAR(CONST PRO	RPTL 420-a	1	4,700	0.00
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	215,131	0.13
26100	VETERANS ORGANIZATION	RPTL 452	1	106,421	0.06
26250	HISTORICAL SOCIETY	RPTL 444	3	181,343	0.11
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	599,824	0.35
41300	PARAPLEGIC VETS	RPTL 458(3)	1	73,700	0.04
41400	CLERGY	RPTL 460	2	3,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	7	25,900	0.02
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG-MKTS L 306	5	23,889	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	280,054	0.16
41804	PERSONS AGE 65 OR OVER	RPTL 467	43	488,506	0.29
41805	PERSONS AGE 65 OR OVER	RPTL 467	7	103,503	0.06
41806	PERSONS AGE 65 OR OVER	RPTL 467	7	69,228	0.04
41834	ENHANCED STAR	RPTL 425	372	17,131,033	10.08
41854	BASIC STAR 1999-2000	RPTL 425	992	29,290,765	17.23
41864	BASIC STAR, RENTED MOBILE HOME	RPTL 425	10	179,281	0.11
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	6	277,385	0.16
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	3	38,285	0.02
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	13,479	0.01
	Total Exemptions Exclusive of System Exemptions:		1603	62,998,293	37.07
	Total System Exemptions:		3	13,479	0.01
	Totals:		1606	63,011,772	37.07

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____