

Community Meeting



HYDE PARK CENTRAL SCHOOL DISTRICT

Capital Project Update

February 28, 2018



F. D. Roosevelt High School

Existing Conditions

Program Highlights:

Science Instruction (13)

Living Environment – 5

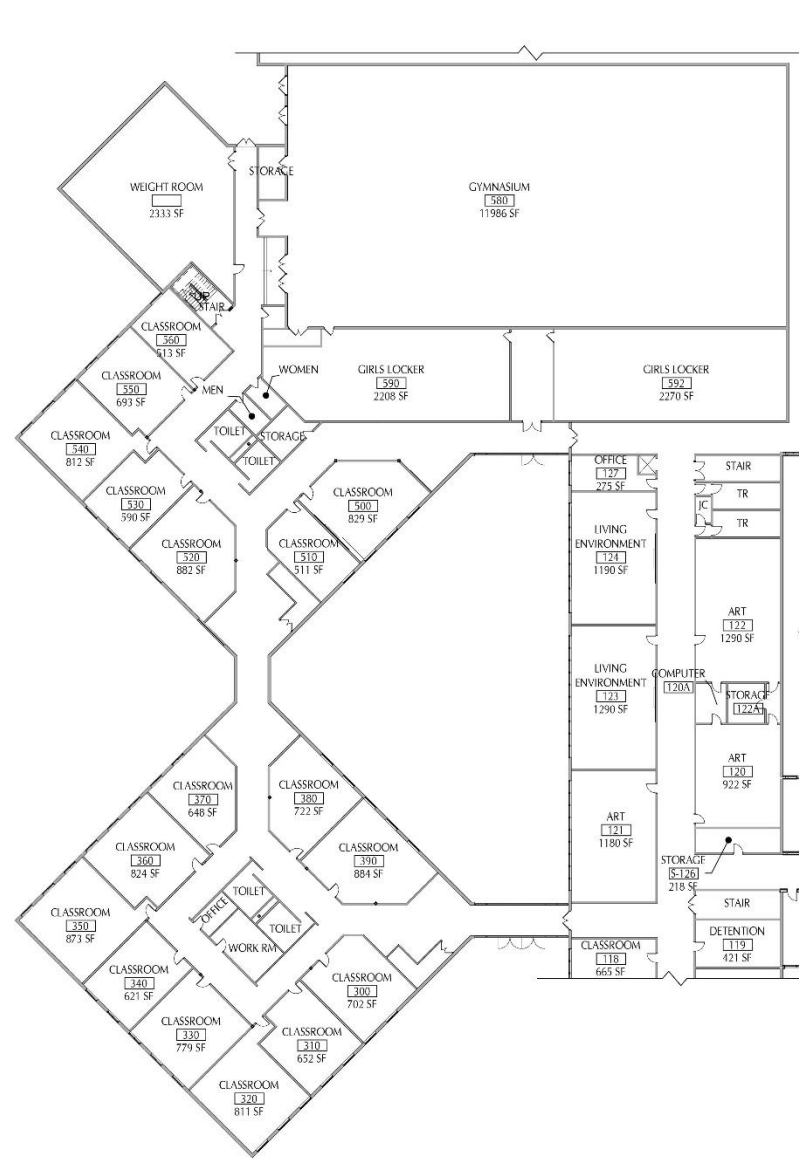
Biology – 1

Earth Science – 3

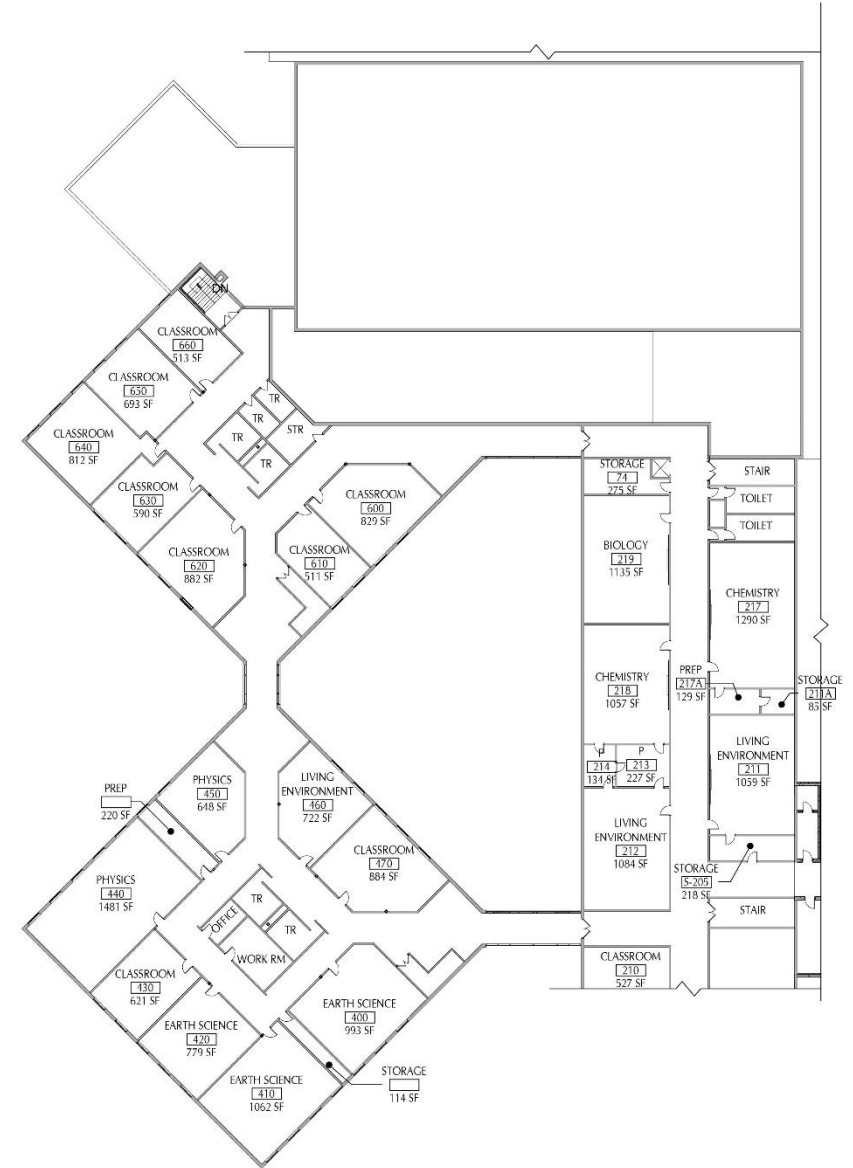
Chemistry – 2

Physics – 2

Classrooms (23)



Level 1



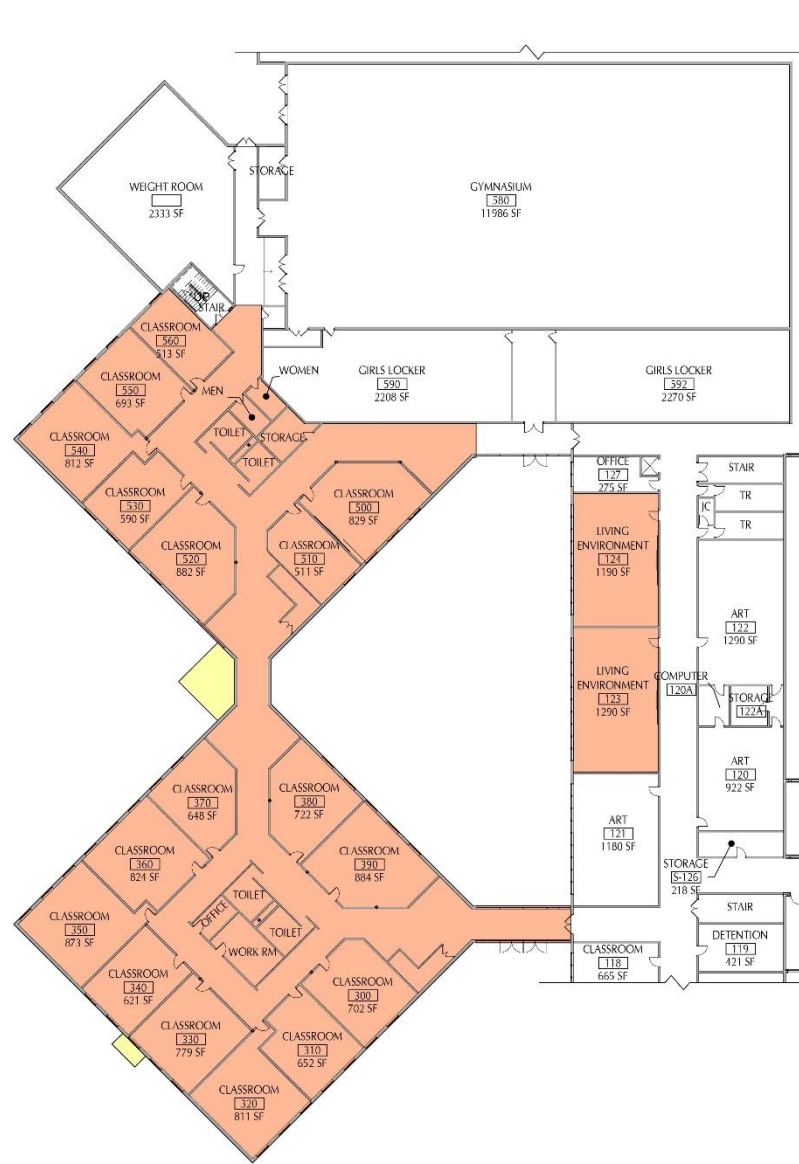
Level 2

F. D. Roosevelt High School

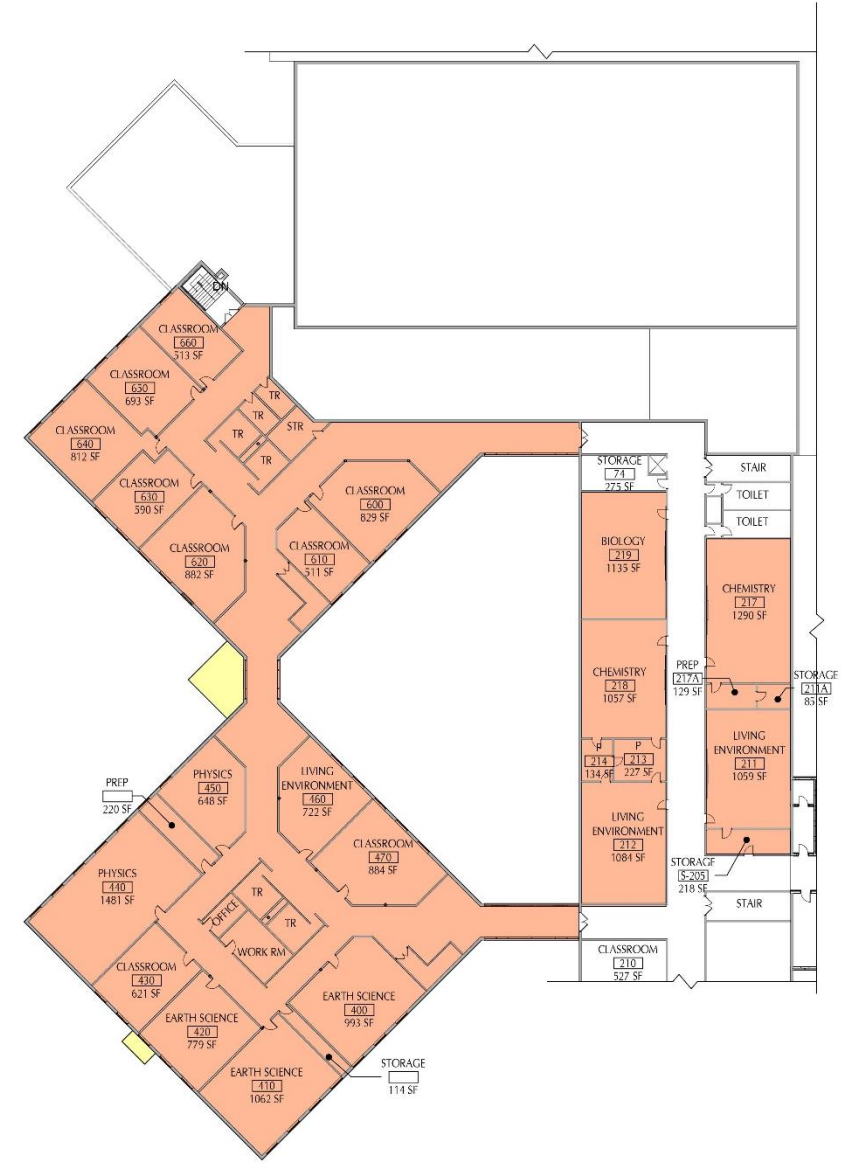
Option 2

Renovation ■

New Construction ■



Level 1



Level 2

F. D. Roosevelt High School

Option 2

Program Highlights:

Science Instruction (14) ■

Living Environment – 5

Biology – 1

Earth Science – 4

Chemistry – 2

Physics – 2

Classrooms (18) ■

Pods – 8

Renovated Science Rooms – 10

Faculty ■



Level 1



Level 2

F. D. Roosevelt High School

Option 2

Program Highlights:

Science Instruction (14) ■

Living Environment – 5

Biology – 1

Earth Science – 4

Chemistry – 2

Physics – 2

Classrooms (18) ■

Pods – 8

Renovated Science Rooms – 10

Faculty ■



Area "F" Large POD



Area "E" Small POD

F. D. Roosevelt High School

Option 2

Program Highlights:

Science Instruction (14) ■

Living Environment – 5

Biology – 1

Earth Science – 4

Chemistry – 2

Physics – 2

Classrooms (18) ■

Pods – 8

Renovated Science Rooms – 10

Faculty ■



Area "F" Large POD

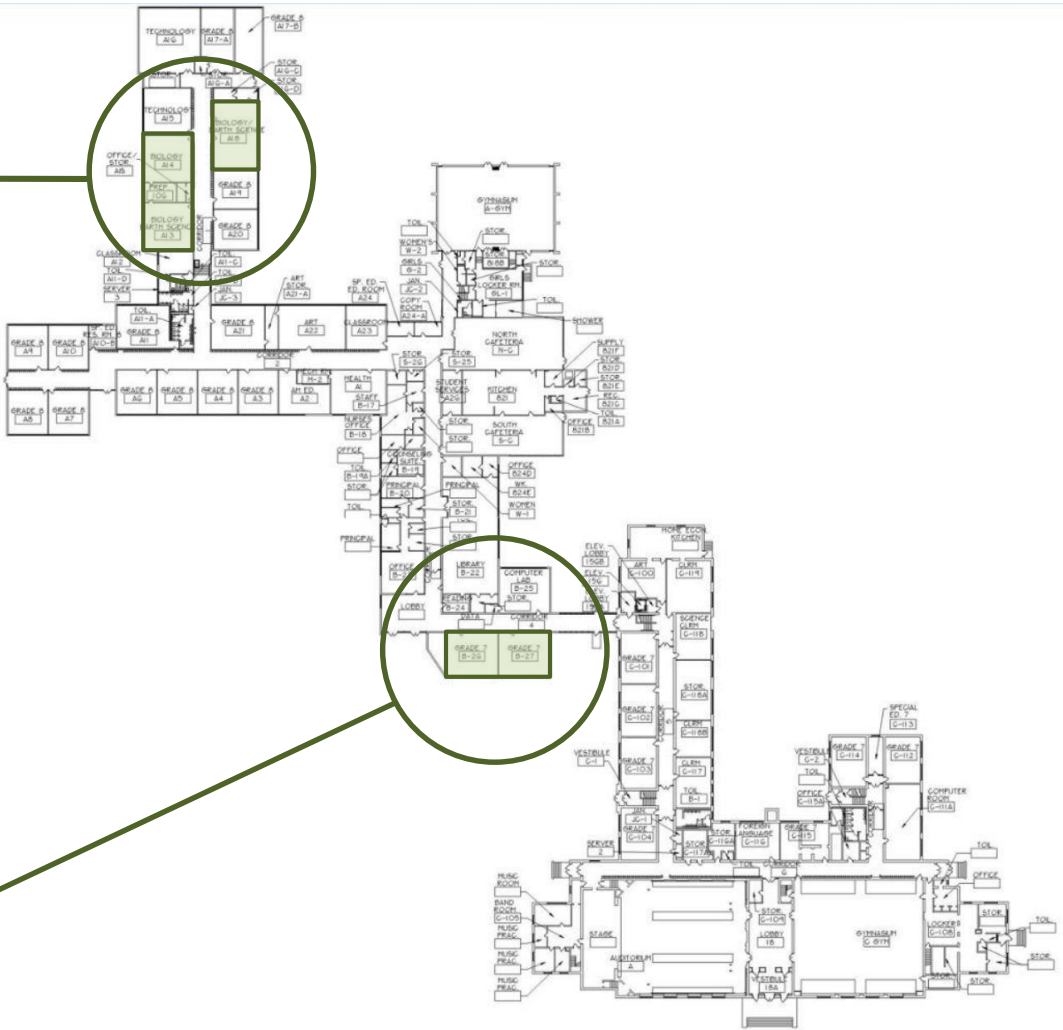
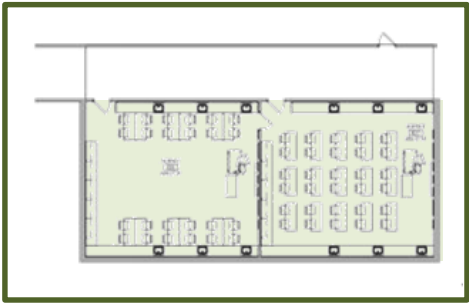


Area "E" Small POD

Haviland Middle School

Program Highlights:

Science Instruction (5) ■



Recommended Capital Project:

SCHOOL BUILDING

FDR High School
FDR High School
Haviland Middle School
Haviland Middle School
North Park Elementary School

Subtotal Direct Work

Design Contingency (5%)
Construction Contingency (10%)
Escalation (7%)

Subtotal Construction Cost

Incidental Costs (20%)

Total Estimated Project Cost

BUDGET ESTIMATE

\$7,770,451
\$4,110,262
\$962,500
\$3,107,345
\$1,962,450
\$17,913,008
\$895,700
\$1,791,300
\$1,253,900
\$21,853,908
\$4,370,800

\$26,224,708

PROPOSED CAPITAL WORK

FDR POD Renovation for Sciences
FDR Mechanical Upgrades (Zones A through G)
Haviland MS Science Classroom Renovations
Haviland MS Mechanical Renovations
North Park ES Mechanical Renovations

F. D. Roosevelt High School

Zone A – Music / Technology

Zone B – Auditorium

Zone C – Admin. Support

Zone D – Main Classroom “T”

Zone E – Library

Zone F – Cafeteria

Zone G – Gymnasium

Zone H - Pods

