

A photograph of a school bus at night or dusk. The bus is yellow with a black sign on top that says "SCHOOL BUS". The stop sign is extended on the right side. The bus has its headlights on. The background is dark and blurry.

**HYDE PARK CSD  
2020-2021  
PROPOSITION II  
CAPITAL BUS  
REPLACEMENT**

# TRANSPORTATION DEPARTMENT FACTS

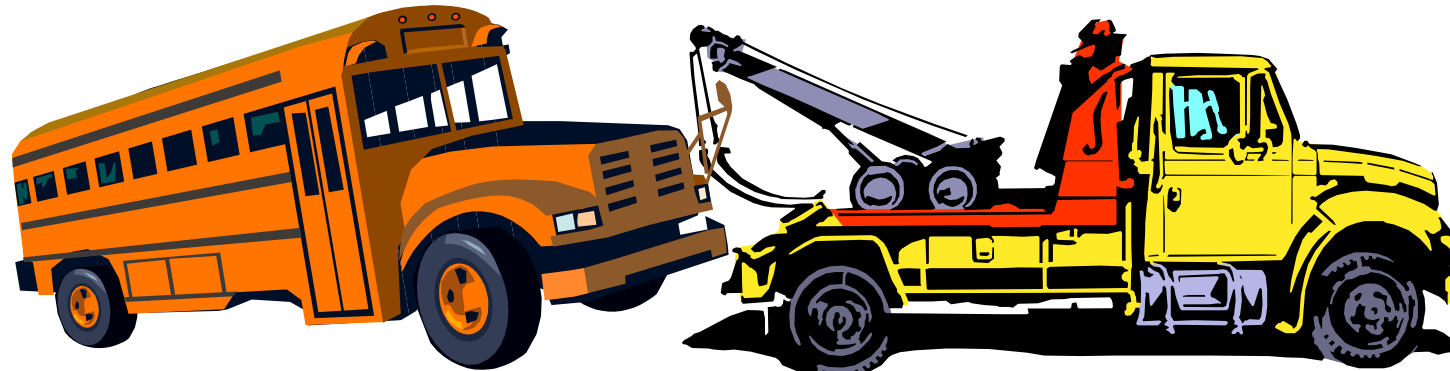
- 134 Employees
- 103 Buses / 5 Contract Buses
- 71 square miles
- 3,682 Public, Private, Parochial, Special Ed. UPK
- 4,858 available seats in fleet
- 35 Schools & 23 Worksites Daily
- 85 Bus Routes / Assigned 401 Runs Daily
- Approximately 7,000 Route Miles Daily
- 720 Sport & Field Trips/ 45,530 miles (18/19)
- Approximately 1.4 Million Miles (18/19)

# TRANSPORTATION MANDATES

- Statutory 15 miles maximum radius for transporting Non-Public students
- Statutory 50 miles maximum radius for transporting Special Needs students
- Statutory 50 miles maximum radius for transporting Homeless students to school of origin
- Statutory requirement for transporting Foster students to school of origin based on LDSS decision (aid ?)
- School Bus equipment (seat belts on all large buses, fire block seat covers and fire suppression systems on w/c buses)

# WHY HAVE A BUS REPLACEMENT PROGRAM ?

- Student Safety
- SED & DOT Recommendation
- Rust issues due to increased salt use
- Useful life of bus approx. 10 years
- Newer buses improve service to students



# WHY HAVE A BUS REPLACEMENT PROGRAM ?

- Avoid spending good money on bad/old buses
- Smaller increases to annual debt service
- State Aid for bus purchases (59.9%)
- Allows mechanics to spend more time on preventative maintenance, daily repairs & DOT inspection work
- Written updated plan allows for calculated purchasing decisions



# GAS / DIESEL UPDATE



	<b>CAPITAL BUS PURCHASE HISTORY</b>	
<b>Budget Year</b>	<b>Number of Purchases</b>	<b>Amount of Purchases</b>
98/99	11	\$627,569
99/00	12	\$577,187
00/01	14	\$678,877
01/02	14	\$700,233
02/03	11	\$707,467
03/04	8	\$527,684
04/05	8	\$551,168
05/06	7	\$542,521
06/07	12	\$934,838
07/08	10	\$818,272
08/09	7	\$343,089
09/10	9	\$554,528
10/11	10	\$713,730
11/12	9	\$681,623

	<b>CAPITAL BUS PURCHASE HISTORY</b>	
<b>Budget Year</b>	<b>Number of Purchases</b>	<b>Amount of Purchases</b>
12/13	5	\$507,821
13/14	10	\$665,429
14/15	10	\$901,820
15/16	9	\$855,838
16/17	9	\$1,005,216
17/18	9	\$982,226
18/19	8	\$692,386
19/20	9	\$721,760



# 7/07 - 2/20 REPAIR COSTS FOR REPLACEMENT BUSES

Vehicle #	Labor Cost	Parts Cost	Total Cost	Cost Per Mile
396 (2008)	1,712.17	15,840.18	17,552.35	0.18
400 (2007)	2,801.13	17,655.54	20,456.67	0.12
403 (2007)	2,558.35	15,714.17	18,272.52	0.10
404 (2007)	2,747.41	11,969.42	14,716.83	0.10

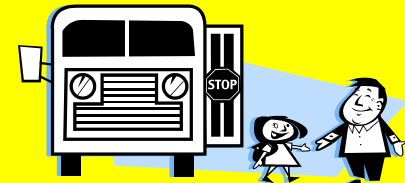
# 7/07 - 2/20 REPAIR COSTS FOR REPLACEMENT BUSES

Vehicle #	Labor Cost	Parts Cost	Total Cost	Cost Per Mile
407 (2008)	2,089.94	5,169.23	7,259.17	0.05
408 (2007)	3,933.20	18,883.93	22,817.13	0.11
TOTALS (6 Buses)	21,103.92	128,886.49	149,990.41	0.11



# 2020/2021 BUS REPLACEMENT RECOMMENDATION

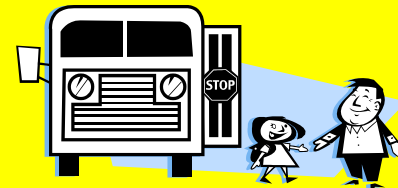
- (1) 66 Passenger Bus (Gasoline)
- \$110,773.25 Per Bus
- \$110,773.25 (Total Passenger Gas Bus Cost)





# 2020/2021 BUS REPLACEMENT RECOMMENDATION

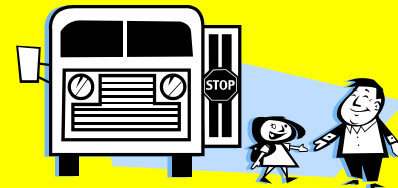
- (1) 30 Passenger Van
- \$58,292.70 Per Van
- \$58,292.70 (Total 30 Passenger Van Cost)





# 2020/2021 BUS REPLACEMENT RECOMMENDATION

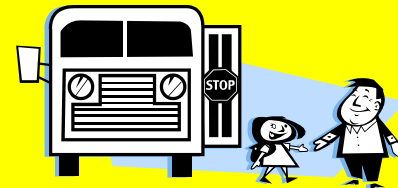
- (3) 20 Passenger Vans
- \$52,457.03 Per Van
- \$157,371.09 (Total 20 Passenger Van Cost)





# 2020/2021 BUS REPLACEMENT RECOMMENDATION

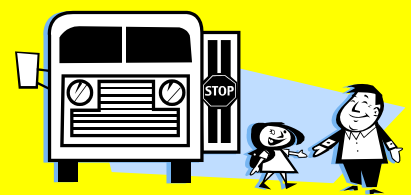
- (1) Wheel Chair Van
- \$68,415.70 Per Van
- \$68,415.70 (Total Wheel Chair Van Cost)





# 2020/2021 PROPOSITION II SUMMARY

BUS AND VAN COST	(6 buses)	\$394,853
DISTRICT STATE AID	(59.9%)	\$236,517
TOTAL PROP II COST		\$158,336





# QUESTIONS ?

*Steve Tuttle*  
PHOTOGRAPHY