

Hyde Park Central School District

Proposed 2021-2022 School Year Public Budget Information Packet

Aviva Kafka, Superintendent of Schools
Linda Steinberg, Assistant Superintendent for Finance & Operations

budget@hpcsd.org

May 18, 2021

**E-mail your budget questions to:
budget@hpcsd.org**

Hyde Park Central School District

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Proposed 2021-2022 School Year Budget Information Packet

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INTRODUCTION

District Mission Statement:

The Hyde Park Central School District empowers our community to strive for excellence and embrace the opportunities of our globally connected world.

TO QUALIFY TO REGISTER TO VOTE, YOU MUST:

- BE AT LEAST 18 YEARS OF AGE
- BE A RESIDENT OF THE HYDE PARK CENTRAL SCHOOL DISTRICT FOR AT LEAST 30 DAYS PRIOR TO THE DAY OF ANY VOTE (ANNUAL DISTRICT VOTE: TUESDAY, MAY 18, 2021)
- BE A CITIZEN OF THE UNITED STATES
- BE REGISTERED AS A VOTER WITH THE SCHOOL DISTRICT **OR** WITH THE DUTCHESS COUNTY BOARD OF ELECTIONS
- **NOT** BE CONVICTED OF A FELONY (unless he/she have been pardoned or restored to the rights of citizenship by the Governor, been discharged from parole, or his/her maximum sentence of imprisonment has expired).
- **NOT** BE ADJUDGED INCOMPETENT

ONLY REGISTERED VOTERS WHO MEET THE QUALIFICATIONS ABOVE WILL BE ENTITLED TO VOTE IN THE SCHOOL DISTRICT BUDGET VOTES AND BOARD MEMBER ELECTIONS.

2020-2021

Hyde Park Central School District Board of Education Members

Denise Biery, President
Jeffrey Danielson, Vice President

Perry Sheldon
Edward Spence
Michael Tibbetts



Carl Tomik
Michael C. Zagorski



Hyde Park Central School District

SECTION A

**Annual Meeting
Legal Notice**

**RESOLUTION DIRECTING THE DISTRICT CLERK TO GIVE NOTICE OF THE
BUDGET HEARING, VOTE ON THE 2021/2022 SCHOOL YEAR BUDGET,
PROPOSITIONS AND BOARD MEMBER ELECTION**

**ANNUAL MEETING OF THE QUALIFIED VOTERS OF THE
HYDE PARK CENTRAL SCHOOL DISTRICT
TOWN OF HYDE PARK, COUNTY OF DUTCHESS, NEW YORK**

BE IT RESOLVED, that the Board of Education of the Hyde Park Central School District, Dutchess County, New York, hereby authorizes and directs the District Clerk to give notice to the qualified voters of the school district of the budget hearing, annual school district board member election and district vote on the 2021/2022 school year budget and propositions as follows:

NOTICE OF THE 2021 ANNUAL MEETING AND BUDGET HEARING

**ANNUAL ELECTION OF SCHOOL BOARD MEMBERS
AND BUDGET VOTE OF THE QUALIFIED VOTERS OF
THE HYDE PARK CENTRAL SCHOOL DISTRICT
TOWN OF HYDE PARK, COUNTY OF DUTCHESS, NEW YORK**

TUESDAY, MAY 18, 2021

NOTICE IS HEREBY GIVEN, a **BUDGET HEARING** of the Hyde Park Central School District will be held on **MONDAY, MAY 10, 2021 at 6:00 P.M.**, at Haviland Middle School, Auditorium, 23 Haviland Road, Hyde Park, for the presentation of the proposed 2021/2022 budget. Budget Hearing notice will be listed on the district website, hpcsd.org, and will indicate if the Board has chosen to hold the budget hearing virtually in accordance with any relevant Executive Orders effective at that time.

NOTICE IS FURTHER GIVEN that an election and vote to be participated in by the qualified voters of the District will be held on **Tuesday, May 18, 2021**, on which date the polls will be open between the hours of **6:00 a.m. and 9:00 p.m. EST** for the purpose of voting by ballot on voting machines upon the following matters and propositions and any other proposition placed before the voters.

ELECTION OF SCHOOL BOARD MEMBERS: The election of two (2) board members, who will be elected due to the forthcoming vacancies on the Board of Education of the District occurring by reason of the expiration of the three year terms of office of Perry G. Sheldon and Carl J. Tomik, whose terms end on June 30, 2021, with all seats to be filled in accordance with applicable law.

VOTE ON BUDGET AND PROPOSITIONS

PROPOSITION NO. 1
ESTIMATED EXPENDITURES OF THE DISTRICT
2021/2022 SCHOOL YEAR (The Budget)

SHALL the following proposition be adopted: RESOLVED, that the Board of Education of the Hyde Park Central School District (“District”) be and it is hereby authorized to appropriate the necessary funds to meet the estimated expenditures of the district for the forthcoming fiscal year 2021/2022; such funds to be raised by tax on the taxable property of the district to be levied and collected as provided by law?

PROPOSITION NO. 2
PURCHASE OF SCHOOL BUSES

SHALL the Board of Education of the Hyde Park Central School District be authorized to: (1) acquire school buses at a maximum aggregate cost of approximately \$501,173; (2) expend such sum for such purpose; (3) levy the necessary tax therefore, to be levied and collected in annual installments in such years and in such amounts as may be determined by the Board of Education taking into account state aid; and (4) in anticipation of the collection of such tax, issue bonds and notes of the District at one time or from time to time in the principal amount not to exceed \$501,173, and levy a tax to pay the interest on said obligations when due?

PROPOSITION NO. 3
STUDENT BOARD MEMBER

SHALL a student be allowed to serve on the Board of Education as an ex officio, non-voting member of the Board, in accordance with the provisions of Section 1804(12) of the Education Law.

NOTICE IS FURTHER GIVEN that a registered voter shall be entitled to vote by absentee ballot. Voters are qualified if they are: (a) a US citizen; (b) at least 18 years old; (c) a resident of the district for at least thirty days prior to May 18th; (d) not otherwise ineligible to vote under Section 5-106 of the Election Law.

Applications for absentee ballots may be applied for by any registered voter at the office of the Clerk of the District (“District Clerk”). Such application must not be received by the District Clerk earlier than thirty (30) days before the vote. Such application must be received by the District Clerk at least seven (7) days before the vote if the absentee ballot is to be mailed to the voter or no later than the day before the vote if the ballot will be picked up by the voter or their authorized representative.

Absentee ballots must be received by the District Clerk no later than 5:00 p.m. on the date of the election and vote on May 18, 2021.

NOTICE IS FURTHER GIVEN that a list of all persons to whom absentee ballots shall have been issued will be available for public inspection in the office of the District Clerk located at 11 Boice Road, Hyde Park, New York during the regular office hours of the District Clerk, Monday through Friday (8:00 a.m. to 4:00 p.m.) and the day of the vote at the polling site.

NOTICE IS FURTHER GIVEN that, pursuant to Section 2014 of the Education Law, personal registration of voters is required. No person shall be entitled to vote at the annual election whose name does not appear on the county voter registration list, and has not voted in either an annual or special election within four calendar years prior to this election.

PLEASE TAKE FURTHER NOTICE that the qualified voters of the District may register at Haviland Middle School, Auditorium Atrium, 23 Haviland Road, Hyde Park between the hours of 4:00 p.m. and 8:00 p.m. on Monday, May 10, 2021. Any person shall be entitled to have his/her name placed upon such register provided that at such meeting of the Board of Registration, he/she is known or proved to the satisfaction of such Board of Registration to be then or thereafter entitled to vote at the school election.

NOTICE IS ALSO GIVEN that any person otherwise qualified to vote, who is currently registered for any general election pursuant to Article 5 of the Election Law, or who has previously registered to vote in the District, and has voted at a school district election at least once within the last four (4) calendar years, shall be entitled to vote without further registration pursuant to Section 2014 of the Education Law.

NOTICE IS ALSO GIVEN that a qualified military voter who is not currently registered can request a military personal registration form from the District Clerk between the hours of 8:00 a.m. and 4:00 p.m. at 845-229-4000 x 1001 or jmikukla@hpcsd.org or on the District's website. A registered military voter may apply for a military ballot by requesting an application from the District Clerk in the same manner. Additionally, qualified military voters can contact the District Clerk to indicate their preference to receive a military personal registration form, absentee ballot application or absentee ballot via mail, facsimile or electronic mail. Ballots must be received by the District Clerk no later than 5:00 p.m. on the date of the election and vote.

NOTICE IS ALSO GIVEN that the register of voters for the annual election and vote will be closed and register books will be filed in the office of the District Clerk and will be open for inspection by any qualified voter of the District at the office of the District Clerk on May 13th, 14th and 17th, 2021 between the hours of 8:00 a.m. and 4:00 p.m. EST; and on Saturday, May 15, 2021 **by appointment ONLY** and at the polling location, the day of the vote.

NOTICE IS FURTHER GIVEN that petitions nominating candidates for the office of member of the Board of Education must be filed with the District Clerk not later than the thirtieth (30th) day preceding the election at which the candidates so nominated are to be elected. Petitions must be filed in the office of the District Clerk between the hours of 8:00 a.m. and 4:00 p.m. **The last day upon which said nominating petitions may be filed is Monday, April 19, 2021, by 5:00 p.m.** Each petition shall be directed to the District Clerk, shall be signed by at least thirty-six (36) qualified voters of this District, and shall state the residence of each signer (no PO Boxes). The name and residence of the candidate must appear on each nominating petition page.

NOTICE IS FURTHER GIVEN that a statement of the estimated expenses for the District for the ensuing year (the budget) will be completed and copies thereof will be available at the budget hearing and may be obtained upon request by any district resident during the fourteen (14) days immediately preceding the date of the annual meeting, except Saturdays, Sundays, and holidays at the administration office and found on line at hpcsd.org.

BE IT FURTHER RESOLVED, that the District Clerk is hereby authorized to amend the notice of the annual meeting from time to time, at her discretion, if such amendment may be required;

BE IT FURTHER RESOLVED, that the District Clerk shall cause the notice set forth above to be published once each week for (4) times within the seven (7) weeks preceding the annual school election in accordance with Section 2004 of the Education Law.

Dated: March 29, 2021

Joanne Mikula, District Clerk
Hyde Park Central School District
Administration Offices

Located at: 11 Boice Road, Hyde Park, New York 12538
Mailing Address: P.O. Box 2033, Hyde Park, New York 12538



Hyde Park Central School District

SECTION B

Proposed 2021-2022 School Year Budget

1. Revenue Budget

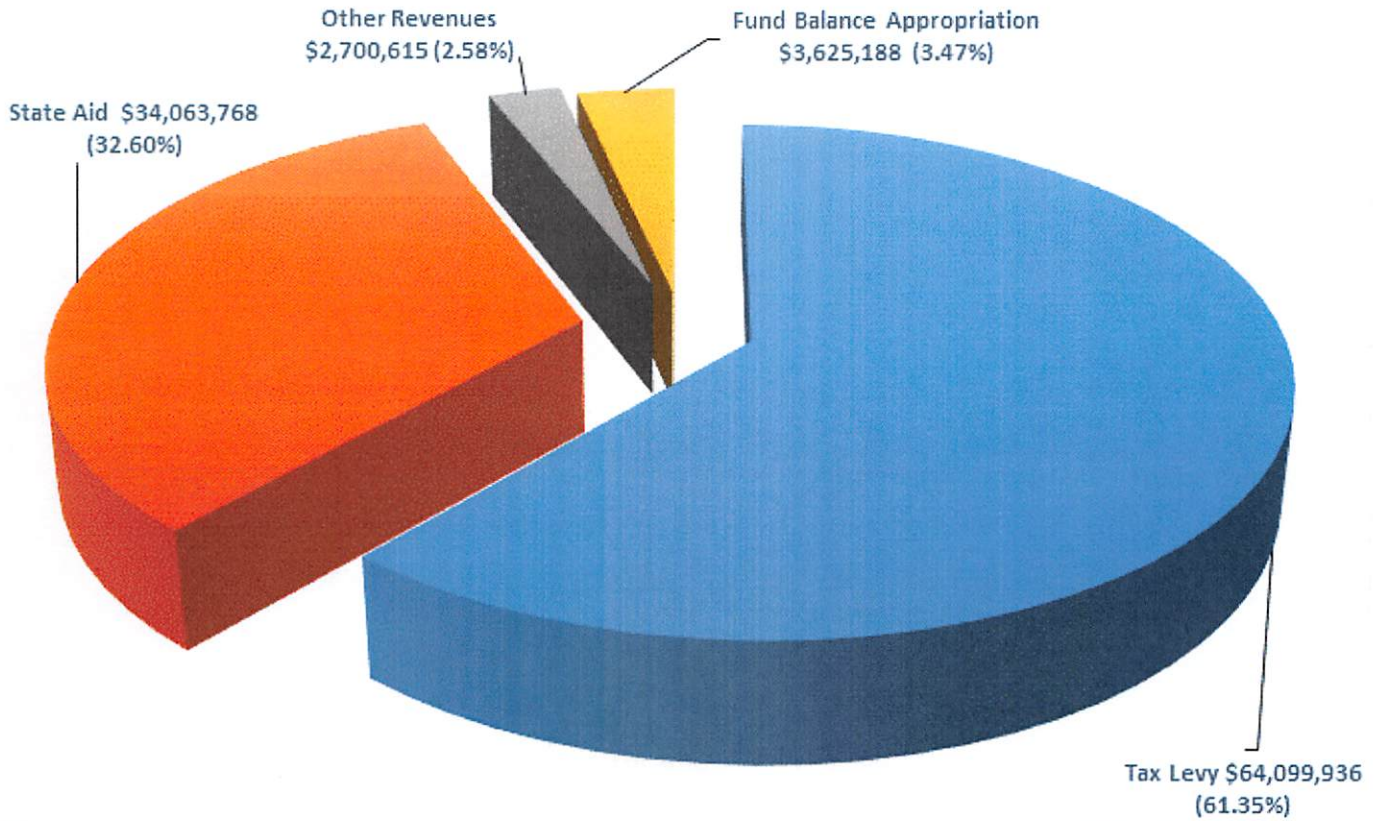
2. Propositions

- **Proposition I- General Operating Budget**
- **Proposition II - School Bus Replacement**
- **Proposition III - Student Board Member**

3. Three-Part Budget Component

- **Administration**
- **Program**
- **Capital**

2021-2022 Revenue Budget \$104,489,507



The tax levy increase of 1.46% is within the tax cap for 2021-2022

	2020-2021 Adopted Budget	2021-2022 Proposed Budget	\$ Change	% Change
REVENUES				
Tax Levy	\$63,180,495	\$64,099,936	\$919,441	1.46%
State Aid	31,435,886	34,063,768	2,627,882	8.36%
Other Revenues	4,747,406	2,700,615	(2,046,791)	(43.11%)
Fund Balance Appropriation	2,271,665	3,625,188	1,353,523	59.58%
Totals	\$101,635,452	\$104,489,507	\$2,854,055	2.81%

Hyde Park CSD 2021-2022 Budget Propositions

Proposition I - General Operating Budget - \$ 104,489,507

- Budget to Budget increase: 2.81%
- Tax Levy increase: \$919,441 or 1.46%

**Hyde Park Central School District is tax cap compliant for the
2021-2022 school budget year.**

Proposition II - School Bus Replacement - \$ 501,173

Two (2) 66-Passenger Buses (Gasoline)—\$113,065/bus	\$ 226,130
Four (4) 20-Passenger Vans—\$54,762/van	219,048
One (1) 7-Passenger Suburban—\$55,995/vehicle	<u>55,995</u>
Total School Bus Replacement Purchases	\$ 501,173

- Less State Aid (based on current transportation aid ratio: \$501,173 x 60.1%) - 301,205
- **Net Cost** (after state aid) **\$ 199,968**

Hyde Park CSD 2021-2022 Budget Propositions

Proposition II - Student Board Member

Per NYS Education Law: 1804:

The central school district may offer to the voters once every two years, on the same date as the annual school district budget vote, a separate referendum to decide whether the school district shall allow a student, as established under this section, to serve on the school board as an ex officio, non-voting member.

**Hyde Park CSD
Proposed Budget 2021-2022**

Detail of Transfers to Capital Projects

Transfers to Capital Projects

Haviland Middle School parquet wood flooring:

Cash Capital Outlay projection for replacement of in-kind wood parquet flooring in the C-Section of Haviland Middle School. The project will include replacing original classroom parquet wood flooring with new parquet wood flooring.

The New York State Education Department allows each school district to claim building aid each year for one capital outlay project up to \$100,000.

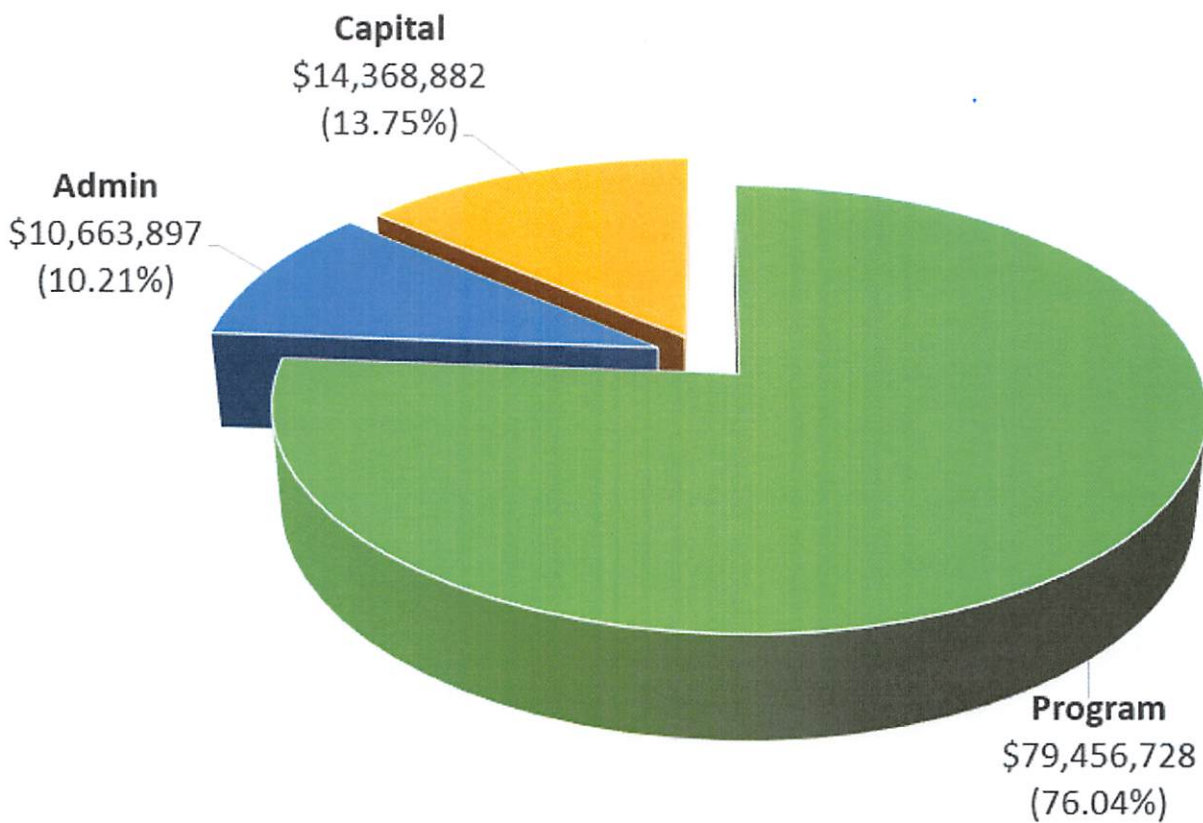
The full amount of building aid is received the year following the project.

The Hyde Park Central School District will receive approximately \$60,600 in state aid for this project based on the current building aid ratio of 60.6%.

Transfer to Capital Projects 2021-2022	\$ 100,000
minus Expected State Aid (based on 60.6% aid rate)	<u>60,600</u>
Net Cost after State Aid	<u><u>\$ 39,400</u></u>

2021-2022

Three-Part Component Budget



Total
\$104,489,507

HYDE PARK CENTRAL SCHOOL DISTRICT
PROPOSED BUDGET SUMMARY 2021-2022
Three-Part Budget Summary

Administrative Component

ADMINISTRATIVE COMPONENT	2020-21 Budget	2021-22 Budget	Difference	Explanation
Salaries	\$ 4,980,958	\$ 5,181,957	\$ 200,999	Explanation: The Administrative Budget includes all administrative services, Board of Education expenses, legal, audit, tax collection, BOCES administration, curriculum development, liability and student accident insurance and related staff benefits.
Equipment	226,200	196,500	(29,700)	
Contractual	957,894	899,568	(58,326)	
Supplies	59,130	65,845	6,715	
BOCES	2,457,718	2,103,558	(354,160)	
Employee Benefits	2,119,983	2,216,469	96,506	
Total Administrative Component	\$ 10,801,863	\$ 10,663,897	\$ (137,966)	
% of Total Budget	10.63%	10.21%		
% of Administrative & Program Portion	12.30%	11.83%		

Program Component

PROGRAM COMPONENT	2020-21 Budget	2021-22 Budget	Difference	Explanation
Salaries	\$ 36,951,813	\$ 37,453,678	\$ 501,865	Explanation: The Program Budget includes all instructional services including regular/special education, computer instruction and purchases, textbooks, library and health services, guidance, athletics and extracurricular, as well as transportation services (not school buses). This category also includes related staff benefits.
Equipment	577,830	606,100	28,470	
Contractual	5,992,024	5,984,731	(7,293)	
Supplies	1,188,523	1,242,424	45,901	
BOCES	6,569,845	7,262,514	692,669	
Employee Benefits	25,469,742	26,582,281	1,112,539	
Transfer to Other Funds	225,000	325,000	100,000	
Total Program Component	\$ 76,982,577	\$ 79,456,728	\$ 2,474,151	
% of Total Budget	75.74%	76.04%		
% of Administrative & Program Portion	87.70%	88.17%		

Capital Component

CAPITAL COMPONENT	2020-21 Budget	2021-22 Budget	Difference	Explanation
Salaries	\$ 2,811,388	\$ 3,059,170	\$ 247,782	Explanation: The Capital Budget includes all debt service, operations and maintenance, electric, natural gas, septic, and water and related staff benefits. Debt Service payments are for short-term and long-term borrowings related to school bus purchases and capital projects.
Equipment	247,000	840,400	593,400	
Contractual	1,298,070	1,225,515	(72,555)	
Supplies	792,000	1,323,598	531,598	
BOCES	26,783	60,994	34,211	
Employee Benefits	2,623,350	2,026,475	(596,875)	
Debt Service	5,952,421	5,732,730	(219,691)	
Transfer to Other Funds	100,000	100,000	-	
Total Capital Component	\$ 13,851,012	\$ 14,368,882	\$ 517,870	
% of Total Budget	13.63%	13.75%		
Total Three Part Budget	\$ 101,635,452	\$ 104,489,507	\$ 2,854,055	

**HYDE PARK CENTRAL SCHOOL DISTRICT
PROPOSED BUDGET EXPENDITURES 2021-2022
ADMINISTRATIVE COMPONENT**

Function Code	Budget Description	Adopted 2020-2021 Admin Budget	Proposed 2021-2022 Admin Budget	Difference	% Change
BOARD OF EDUCATION					
Includes Board of Education supplies, meeting expenses, NYS School Boards Association training and policy services. Also includes cost of annual vote and board election as well as District Clerk's salary and training.					
1010	BOARD OF EDUCATION				
	Contractual Expenses	14,900	14,260	(640)	-4.30%
	Mileage & Conferences	6,100	8,970	2,870	47.05%
	Dues & Memberships	15,340	14,475	(865)	-5.64%
	BOCES Services	-	21,799	21,799	#DIV/0!
	Supplies & Materials	3,750	3,750	-	0.00%
1040	DISTRICT CLERK				
	Non-Instructional Salaries*	73,178	75,553	2,375	3.25%
	Mileage & Conferences	1,500	2,000	500	33.33%
	Supplies & Materials	1,000	1,000	-	0.00%
1060	DISTRICT MEETING				
	Contractual Expenses	13,260	16,960	3,700	27.90%
	Professional & Technical	10,550	10,500	(50)	-0.47%
TOTAL BOARD OF EDUCATION		139,578	169,267	29,689	21.27%
CENTRAL ADMINISTRATION					
Includes salaries of the Superintendent and Superintendent's office staff, services, supplies, dues & memberships and mileage & conferences for Superintendent's office.					
1240	CENTRAL ADMINISTRATION				
	Instructional Salaries*	216,000	200,000	(16,000)	-7.41%
	Non-Instructional Salaries	67,862	77,612	9,750	14.37%
	Contractual Expenses	20,630	20,680	50	0.24%
	Mileage & Conferences	5,500	5,500	-	0.00%
	Dues & Memberships	6,500	13,370	6,870	105.69%
	Supplies & Materials	2,000	2,000	-	0.00%
TOTAL CENTRAL ADMINISTRATION		318,492	319,162	670	0.21%

FINANCE

Includes salaries for business manager and business office staff, accounting and financial software, legal ads, mileage & conferences, dues and memberships, claims auditor stipend, contractual expenses for external and internal audits, tax collector stipend, cost of tax collection, purchasing functions, supplies and bank service charges

1310	BUSINESS ADMINISTRATION				
	Instructional Salaries	170,000	170,000	-	0.00%
	Non-Instructional Salaries	303,706	423,556	119,850	39.46%
	Contractual Expenses	71,700	71,700	-	0.00%
	Mileage & Conferences	12,100	11,700	(400)	-3.31%
	Dues & Memberships	2,650	3,450	800	30.19%
	BOCES Services	117,744	91,897	(25,847)	-21.95%
	Supplies & Materials	6,100	6,800	700	11.48%
1320	AUDITING SERVICES				
	Non-Instructional Salaries*	5,520	5,631	111	2.01%
	Contractual Expenses	43,850	43,850	-	0.00%
	Mileage & Conferences	600	600	-	0.00%
1325	DISTRICT TREASURER				
	Non-Instructional Salaries*	84,291	86,635	2,344	2.78%
	Mileage & Conferences	1,600	1,600	-	0.00%
	Supplies & Materials	2,525	2,525	-	0.00%
1330	TAX COLLECTION				
	Non-Instructional Salaries*	5,500	5,610	110	2.00%
	Contractual Expenses	20,100	13,000	(7,100)	-35.32%
	Mileage & Conferences	1,150	1,200	50	4.35%
	Postage	6,000	6,000	-	0.00%
	Legal Ads	600	500	(100)	-16.67%
	Dues & Memberships	50	50	-	0.00%
	Supplies & Materials	500	650	150	30.00%
1345	PURCHASING				
	Non-Instructional Salaries*	63,300	61,154	(2,146)	-3.39%
	Mileage & Conferences	1,500	1,500	-	0.00%
	Legal Ads	850	850	-	0.00%
	Dues & Memberships	50	50	-	0.00%
	BOCES Services	1,431	1,571	140	9.78%
	TOTAL FINANCE	923,417	1,012,079	88,662	9.60%

STAFF SERVICES

Includes general and legal expenses related to negotiating four labor contracts and expenses related to employee discipline. Salaries and supplies for the Human Resources department, fingerprinting of new employees costs, legal employment ads, BOCES OLAS online recruiting services and AESOP substitute management system. Also includes stipends for six webmasters and cost of producing newsletters and public releases.

1420	LEGAL				
	Contractual Expenses	29,895	24,600	(5,295)	-17.71%

1430	PERSONNEL				
	Instructional Salaries*	-	-	-	#DIV/0!
	Non-Instructional Salaries	295,484	267,201	(28,283)	-9.57%
	Contractual	2,000	2,000	-	0.00%
	Mileage & Conferences	6,000	6,000	-	0.00%
	Classified Ads	12,500	12,500	-	0.00%
	Fingerprinting	6,000	6,000	-	0.00%
	Dues & Memberships	1,000	1,000	-	0.00%
	BOCES Services	148,696	147,225	(1,471)	-0.99%
	Supplies & Materials	3,000	3,000	-	0.00%
1460	RECORDS MANAGEMENT				
	BOCES Services	4,500	4,500	-	0.00%
1480	PUBLIC INFORMATION				
	Digital Media Coordinators	19,000	19,000	-	0.00%
	BOCES Services	47,000	26,600	(20,400)	-43.40%
	TOTAL STAFF SERVICES	575,075	519,626	(55,449)	-9.64%

CENTRAL SERVICES

Includes supplies for print ship, postage and other mailing expenses, photocopy operator's salary, paper for copiers and printers, maintenance costs of photocopy & postage machines, contractual costs for maintenance of security systems, maintenance of radios, test scoring software & hardware and license renewal for cloud-based technology support.

1660	CENTRAL STOREROOM				
	Supplies & Materials	-	-	-	#DIV/0!
1670	CENTRAL PRINTING & MAILING				
	Non-Instructional Salaries	50,754	57,868	7,114	14.02%
	Postage	6,611	7,693	1,082	16.37%
	PO Box Rentals	1,250	1,500	250	20.00%
	Postage Meter Leases	27,868	25,140	(2,728)	-9.79%
	BOCES Services	24,800	24,532	(268)	-1.08%
	Supplies & Materials	3,500	3,500	-	0.00%
	Printer & Copier Paper	5,285	6,150	865	16.37%
1680	CENTRAL DATA PROCESSING				
	Non-Instructional Salaries	340,236	357,781		
	Equipment	226,200	196,500	(29,700)	-13.13%
	Contractual Expenses	69,500	69,500	-	0.00%
	Mileage & Conferences	17,500	17,500	-	0.00%
	Non-Instructional Software	117,520	100,450	(17,070)	-14.53%
	Dues & Membership	1,000	1,000	-	0.00%
	Supplies & Materials	6,550	11,550	5,000	76.34%
	TOTAL CENTRAL SERVICES	898,574	880,664	(35,455)	-3.95%

SPECIAL ITEMS

Commercial property and casualty insurance, liability insurance, student accident insurance and dues to professional associations. Also includes Hyde Park Central School District's share of BOCES administrative costs.

1910	UNALLOCATED INSURANCE				
	Property, Casualty and Liability Insurance	350,400	310,000	(40,400)	-11.53%
	Student Accident Insurance	25,000	25,000	-	0.00%
1920	ASSOCIATION DUES				
	School Association Dues	-	-	-	#DIV/0!
1981	BOCES ADMINISTRATIVE COSTS				
	BOCES Services	529,247	524,259	(4,988)	-0.94%
1983	BOCES CAPITAL PROJECT				
	BOCES Capital Project	1,569,600	1,246,960	(322,640)	-20.56%
	TOTAL SPECIAL ITEMS	2,474,247	2,106,219	(368,028)	-14.87%

INSTRUCTIONAL ADMINISTRATION

Includes the costs of curriculum development, supplies and salaries of Assistant Superintendent for Instruction and Personnel, Instructional Office staff salaries and the salaries of instructional directors, building principals, assistant principals and support staff.

2010	CURRICULUM DEVELOPMENT				
	Instructional Salaries*	727,378	736,627	9,249	1.27%
	Salaries for Curriculum Development	26,553	35,000	8,447	31.81%
	Non-Instructional Salaries	189,138	197,058	7,920	4.19%
	Mileage & Conferences	11,290	11,290	-	0.00%
	Dues & Membership	8,450	8,600	150	1.78%
	BOCES Services	14,700	14,215	(485)	-3.30%
	Supplies & Materials	21,080	21,080	-	0.00%
2020	SUPERVISION- REGULAR SCHOOL				
	Instructional Salaries	1,536,682	1,533,629	(3,053)	-0.20%
	Non-Instructional Salaries	806,376	872,042	65,666	8.14%
	Dues & Memberships	7,030	7,030	-	0.00%
	Supplies & Materials	3,840	3,840	-	0.00%
	TOTAL INSTRUCTIONAL ADMINISTRATION	3,352,517	3,440,411	87,894	2.62%

EMPLOYEE BENEFITS

Fringe benefits, including NYS Employees' Retirement, Teachers' Retirement, Social Security and Medicare, Workers' Compensation, life insurance, unemployment insurance, health insurance and buyouts, Medicare reimbursements to retirees, union welfare benefit trust payments, dental and administrative costs of employee benefits related to salaries contained in the administrative budget.

9010	STATE RETIREMENT (ERS)	317,312	402,501	85,189	26.85%
9020	TEACHER RETIREMENT (TRS)	271,866	264,037	(7,829)	-2.88%
9030	SOCIAL SECURITY/MEDICARE	374,372	386,513	12,141	3.24%
9040	WORKERS' COMPENSATION	44,521	52,960	8,439	18.96%
9045	LIFE INSURANCE	16,000	18,000	2,000	12.50%

9050 UNEMPLOYMENT INSURANCE	2,000	2,657	657	32.85%
9060 HEALTH INSURANCE	1,044,905	1,022,252	(22,653)	-2.17%
9060 HEALTH INSURANCE BUYOUTS	25,850	47,294	21,444	82.96%
9089 OTHER EMPLOYEE BENEFITS	23,137	20,255	(2,882)	-12.46%
TOTAL EMPLOYEE BENEFITS	2,119,963	2,216,469	96,506	4.55%
TOTAL ADMINSTRATIVE COMPONENT	10,801,863	10,663,897	(155,511)	-1.44%
Total Budget:	101,635,452	104,489,507	2,854,055	

10.63%

10.21% Admin % of Total Budget

*salaries for employees that earn merit-based raises are estimated as actual increases for 2021-2022 are not known until June 2021.

**HYDE PARK CENTRAL SCHOOL DISTRICT
PROPOSED BUDGET EXPENDITURES 2021-2022
PROGRAM COMPONENT**

Function Code	Budget Description	Adopted 2020-2021 Program Budget	Proposed 2021-2022 Program Budget	Difference	% Change
STAFF SERVICES					
Includes fees for legal services and costs associated with litigation					
1420	LEGAL				
	Contractual Expenses	109,105	175,400	66,295	60.76%
TOTAL STAFF SERVICES		109,105	175,400	66,295	60.76%
SPECIAL ITEMS					
Includes the expenses for fire, liability, automobile and other insurances; postage and printing services					
1670	CENTRAL PRINTING & MAILING				
	Postage	55,935	54,853	(1,082)	-1.93%
	Printer & Copier Paper	44,715	43,850	(865)	-1.93%
1680	CENTRAL DATA PROCESSING				
	BOCES Services	67,326	233,202	165,876	246.38%
TOTAL SPECIAL ITEMS		167,976	331,905	163,929	97.59%
IN-SERVICE TRAINING					
Training and conferences for staff focusing on technology, curriculum development, health & safety, and instruction.					
2070	IN-SERVICE TRAINING				
	Contractual Expenses	110,700	157,700	47,000	42.46%
	BOCES Services	276,186	287,289	11,103	4.02%
	Supplies & Materials	3,840	3,840	-	0.00%
TOTAL IN-SERVICE TRAINING		390,726	448,829	58,103	14.87%

TEACHING- REGULAR SCHOOL

Includes salaries of teachers, teaching assistants, aides, school monitors, instructional services, materials & supplies and textbooks.

2110 TEACHING- REGULAR SCHOOL

Instructional Salaries	19,610,925	19,900,887	289,962	1.48%
Non-Instructional Salaries	547,882	569,054	21,172	3.86%
Equipment	35,000	97,500	62,500	178.57%
Contractual Expenses	379,087	211,087	(168,000)	-44.32%
Mileage & Conferences	48,452	48,952	500	1.03%
Student Resource Officers	204,000	211,200	7,200	3.53%
Tuition	50,000	70,000	20,000	40.00%
Textbooks	218,379	218,379	-	0.00%
BOCES Services	635,420	678,498	43,078	6.78%
Supplies & Materials	284,298	320,282	35,984	12.66%

TOTAL TEACHING- REGULAR SCHOOL

	22,013,443	22,325,839	312,396	1.42%
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SPECIAL EDUCATION

Includes special services for students with disabilities. This includes salaries for K-12 special ed coordinators, teachers, teaching assistants, aides, psychologists, interpreters, speech therapists, aides and physical & occupational therapists and clerical support.

Also included are tuition charges for private school placements, evaluations, supplies & materials and equipment.

2250 SPECIAL EDUCATION

Instructional Salaries	6,107,357	6,218,413	111,056	1.82%
Non-Instructional Salaries	633,286	723,783	90,497	14.29%
Equipment	10,000	10,000	-	0.00%
Contractual Expenses	1,350,892	1,360,584	9,692	0.72%
Mileage & Conferences	13,000	13,000	-	0.00%
Tuition	2,532,564	2,561,185	28,621	1.13%
Dues & Memberships	400	500	100	25.00%
BOCES Services	2,557,340	2,817,564	260,224	10.18%
Supplies & Materials	25,000	25,000	-	0.00%

TOTAL SPECIAL EDUCATION

	13,229,839	13,730,029	500,190	3.78%
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PROGRAM FOR ENGLISH LANGUAGE LEARNERS

Includes teacher salaries and supplies for English as a new language.

2259 Program for English Language Learners

Instructional Salaries	750,879	599,745	(151,134)	-20.13%
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TOTAL PROGRAM FOR ENGLISH LANGUAGE LEARNERS

	750,879	599,745	(151,134)	-20.13%
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OCCUPATIONAL EDUCATION

Includes teacher salaries and supplies for occupational education and BOCES charges for students attending Career & Technical programs.

2280 OCCUPATIONAL EDUCATION				
Instructional Salaries	738,193	768,440	30,247	4.10%
Equipment	18,000	18,000	-	0.00%
BOCES Services	1,331,015	1,395,275	64,260	4.83%
Supplies & Materials	26,700	26,700	-	0.00%
TOTAL OCCUPATIONAL EDUCATION	2,113,908	2,208,415	94,507	4.47%

2330 SPECIAL SCHOOLS				
BOCES Services	-	-	-	#DIV/0!
TOTAL- SPECIAL SCHOOLS	-	-	-	#DIV/0!

INSTRUCTIONAL MEDIA

Includes salaries for librarians, books, magazines and BOCES services. Also includes salaries for the Director of Technology, technicians, network specialists and computer hardware, equipment, software, BOCES services, internet access, repairs, replacement and upgrades to existing equipment and hardware.

2610 SCHOOL LIBRARY & AUDIO VISUAL				
Instructional Salaries	555,475	582,009	26,534	4.78%
Non-Instructional Salaries	21,714	-	(21,714)	-100.00%
BOCES Services	133,048	124,151	(8,897)	-6.69%
Supplies & Materials	48,090	46,201	(1,889)	-3.93%
2630 COMPUTER ASSISTED INSTRUCTION				
Instructional Salaries	147,896	218,089	70,193	
Equipment	504,830	463,800	(41,030)	-8.13%
Software	138,883	90,118	(48,765)	-35.11%
Dues & Membership	-	-	-	#DIV/0!
BOCES Services	1,210,085	1,098,032	(112,053)	-9.26%
Supplies & Materials	33,740	-	(33,740)	-100.00%
TOTAL INSTRUCTIONAL MEDIA	2,793,761	2,622,400	(171,361)	-6.13%

PUPIL SERVICES

Includes all related guidance and counseling services including salaries and supplies; salaries of school nurses and supplies for the health offices; health services for resident students attending schools in other districts; salaries for psychologists and social workers; stipends for co-curricular activities and clubs and chaperoning; all interscholastic expenses including coaches salaries, officials, supplies and equipment.

2810	GUIDANCE				
	Instructional Salaries	706,681	751,262	44,581	6.31%
	Non-Instructional Salaries	223,038	206,673	(16,365)	-7.34%
	Contractual Expenses	7,444	9,944	2,500	33.58%
	Mileage & Conferences	1,275	1,275	-	0.00%
	Supplies & Materials	1,180	1,180	-	0.00%
2815	HEALTH SERVICES				
	Non-Instructional Salaries	533,196	731,457	198,261	37.18%
	Contractual Expenses	52,650	82,650	30,000	56.98%
	Health Services for Students in Other Districts	160,000	160,000	-	0.00%
	Supplies & Materials	18,500	18,500	-	0.00%
2820	PSYCHOLOGICAL SERVICES				
	Instructional Salaries	724,831	712,751	(12,080)	-1.67%
2825	SOCIAL WORK SERVICES				
	Instructional Salaries	631,153	668,624	37,471	5.94%
2850	CO-CURRICULAR ACTIVITIES				
	Instructional Salaries	157,167	175,209	18,042	11.48%
2855	INTERSCHOLASTIC ATHLETICS				
	Instructional Salaries	234,329	282,000	47,671	20.34%
	Equipment	6,800	6,800	-	0.00%
	Contractual Expenses	130,803	130,803	-	0.00%
	Mileage & Conferences	2,500	2,500	-	0.00%
	Dues & Memberships	10,175	10,325	150	1.47%
	BOCES Services	75,000	61,525	(13,475)	-17.97%
	Supplies & Materials	66,200	66,000	(200)	-0.30%
	TOTAL PUPIL SERVICES	3,742,922	4,079,478	336,556	8.99%

PUPIL TRANSPORTATION

Includes salaries for Transportation Supervisor, bus dispatcher, clerical staff, bus mechanics and bus drivers. Also includes all expenses affiliated with the operation of the buses and the bus garage including utilities, supplies, equipment and gasoline & diesel, oil and bus parts.

5510	DISTRICT TRANSPORTATION				
	Non-Instructional Salaries	4,627,811	4,345,282	(282,529)	-6.11%
	Equipment	3,000	10,000	7,000	233.33%
	Contractual Expenses	149,020	175,147	26,127	17.53%
	Mileage & Conferences	900	900	-	0.00%
	Liability & Comp. Vehicle Insurance	93,600	99,000	5,400	5.77%
	Dues & Memberships	200	200	-	0.00%
	Supplies & Materials	666,400	706,400	40,000	6.00%
5530	GARAGE BUILDING				
	Contractual Expenses	55,800	55,800	-	0.00%
	Supplies & Materials	12,000	17,000	5,000	41.67%
5540	CONTRACT TRANSPORTATION				
	Contract Transportation	57,120	35,700	(21,420)	-37.50%
5581	CONTRACTUAL TRANSPORTATION				
	BOCES Contracted Transportation	284,425	566,978	282,553	99.34%
	TOTAL PUPIL TRANSPORTATION	5,950,276	6,012,407	62,131	1.04%

CIVIC ACTIVITIES

Includes contractual expenses for Drivers' Education and Pre-Licensing Courses; funded by fees collected from students

8060	CIVIC ACTIVITIES				
	Contractual Expenses	25,000	15,000	(10,000)	-40.00%
	TOTAL CIVIC ACTIVITIES	25,000	15,000	(10,000)	-40.00%

EMPLOYEE BENEFITS

Fringe benefits, including NYS Employees' Retirement, Teachers' Retirement, Social Security and Medicare, Workers' Compensation, life insurance, unemployment insurance, health insurance and buyouts, Medicare reimbursements to retirees, union welfare benefit trust payments, dental and administrative costs of employee benefits related to salaries contained in the program budget.

9010	STATE RETIREMENT (ERS)	983,641	1,227,982	244,341	24.84%
9020	TEACHER RETIREMENT (TRS)	2,932,504	3,088,118	155,614	5.31%
9030	SOCIAL SECURITY/MEDICARE	2,906,719	2,960,222	53,503	1.84%
9040	WORKERS' COMPENSATION	456,344	377,437	(78,907)	-17.29%
9050	UNEMPLOYMENT INSURANCE	20,500	18,936	(1,564)	-7.63%
9060	HEALTH INSURANCE	16,299,328	17,220,137	920,809	5.65%
9060	MEDICARE REIMBURSEMENTS	146,200	165,263	19,063	13.04%
9060	HEALTH INSURANCE BUYOUTS	390,900	337,061	(53,839)	-13.77%
9060	DENTAL INSURANCE	93,500	127,125	33,625	35.96%

9070	WELFARE BENEFITS	763,068	725,000	(38,068)	-4.99%
9089	OTHER EMPLOYEE BENEFITS	477,038	335,000	(142,038)	-29.77%
	TOTAL EMPLOYEE BENEFITS	25,469,742	26,582,281	1,112,539	4.37%

INTERFUND TRANSFERS

Includes transfer of funds to Special Aid to cover local 20% share of the summer special education program and transfer to food service

9901	Transfer to Special Aid	225,000	225,000	-	0.00%
9901	Transfer to Food Service	-	100,000	100,000	#DIV/0!
	TOTAL TRANSFERS	225,000	325,000	100,000	44.44%

TOTAL PROGRAM COMPONENT 76,982,577 79,456,728 2,474,151 **3.21%**

Total Budget: 101,635,452 104,489,507 2,854,055 **2.81%**

75.74% 76.04% Program % of Total Budget

**HYDE PARK CENTRAL SCHOOL DISTRICT
PROPOSED BUDGET EXPENDITURES 2021-2022
CAPITAL COMPONENT**

Function Code	Budget Description	Adopted 2019-2020 Capital Budget	Proposed 2020-2021 Capital Budget	Difference	% Change
OPERATIONS AND MAINTENANCE					
Includes all building operations and custodial salaries, utilities, cleaning supplies and equipment. Also includes maintenance salaries and services to upkeep the District's buildings and grounds.					
1620	OPERATIONS				
	Non-Instructional Salaries	1,886,804	2,107,564	220,760	11.70%
	Equipment	172,000	170,000	(2,000)	-1.16%
	Contractual Expenses	125,000	135,860	10,860	8.69%
	Natural Gas	75,000	75,000	-	0.00%
	Electricity	325,000	325,000	-	0.00%
	Telephone	36,000	40,000	4,000	11.11%
	Propane	6,000	6,000	-	0.00%
	Supplies & Materials	127,500	500,598	373,098	292.63%
	Fuel Oil	492,000	625,000	133,000	27.03%
1621	MAINTENANCE				
	Non-Instructional Salaries	924,584	951,606	27,022	2.92%
	Equipment	245,000	637,400	392,400	160.16%
	Furniture	70,000	33,000	-	-
	Contractual Expenses	425,070	577,955	152,885	35.97%
	Mileage & Conferences	8,000	8,000	-	0.00%
	Insurance	18,000	17,700	(300)	-1.67%
	BOCES Services	26,783	60,994	34,211	127.73%
	Supplies & Materials	172,500	198,000	25,500	14.78%
TOTAL OPERATIONS AND MAINTENANCE		5,135,241	6,469,677	1,371,436	26.71%
SPECIAL ITEMS					
Includes judgments & claims, water & sewer bills and property tax refunds					
1930	JUDGMENTS & CLAIMS				
	Judgments & Claims	-	-	-	-
ASSESSMENTS ON SCHOOL					
1950	PROPERTY				
	Water & Sewer Bills	40,000	40,000	-	0.00%
REFUND OF REAL PROPERTY					
1964	TAXES				
	Tax Refunds	-	-	-	-
TOTAL SPECIAL ITEMS		40,000	40,000	-	0.00%

EMPLOYEE BENEFITS

Fringe benefits, including NYS Employees' Retirement, Teachers' Retirement, Social Security and Medicare, Workers' Compensation, life insurance, unemployment insurance, health insurance and buyouts, Medicare reimbursements to retirees, union welfare benefit trust payments, dental and administrative costs of employee benefits related to salaries contained in the capital budget.

9010	STATE RETIREMENT (ERS)	395,505	495,586	100,081	25.30%
9030	SOCIAL SECURITY/MEDICARE	215,500	234,027	18,527	8.60%
9040	WORKERS' COMPENSATION	55,652	67,910	12,258	22.03%
9050	UNEMPLOYMENT INSURANCE	2,500	3,407	907	36.28%
9060	HEALTH INSURANCE	1,887,126	1,112,288	(774,838)	-41.06%
9060	MEDICARE REIMBURSEMENTS	25,800	29,737	3,937	15.26%
9060	HEALTH INSURANCE BUYOUTS	20,000	60,645	40,645	203.23%
9060	DENTAL INSURANCE	16,500	22,875	6,375	38.64%
9089	OTHER EMPLOYEE BENEFITS	4,767	-	(4,767)	
	TOTAL EMPLOYEE BENEFITS	2,623,350	2,026,475	(596,875)	-22.75%

INTERFUND TRANSFERS TO DEBT SERVICE FUND AND CAPITAL PROJECTS FUND

Includes principal and interest payments for BANs and bonds for school renovations and bus purchases and the cost of capital outlay projects.

9901	TRANSFERS TO DEBT SERVICE				
	Bus BAN Payments (Principal)	688,000	319,853	(368,147)	-53.51%
	Bus BAN Payments (Interest)	68,584	33,335	(35,249)	-51.40%
	School BAN Payments (Principal)	1,622,571	380,000	(1,242,571)	
	School BAN Payments (Interest)	744,823	44,674	(700,149)	
	Bond Payments (Principal)	2,460,000	3,988,020	1,528,020	62.11%
	Bond Payments (Interest)	368,443	966,848	598,405	162.41%
9901	TRANSFERS TO CAPITAL PROJECTS				
	Interfund Transfers**	100,000	100,000	-	0.00%
	TOTAL INTERFUND TRANSFERS	6,052,421	5,832,730	(219,691)	-3.63%

TOTAL CAPITAL COMPONENT	13,851,012	14,368,882	517,869	3.74%
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Total Budget:	101,635,452	104,489,507	2,854,055	2.81%
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13.63%

13.75% Capital % of Total Budget



Hyde Park Central School District

SECTION C

**Hyde Park
Tax Cap
Formula**

How to Proceed...

This Form has been submitted to OSC.
No further action is necessary.
 You may [make changes to the Form](#), and resubmit it to OSC.

Browse

To review the contents of this Tax Cap Form, select **Browse**, or choose a Topic below.

Certifier



Summary

Tax Levy Limit, Before Adjustments and Exclusions

Real Property Tax Levy FYE 2021	\$63,180,495
Tax Cap Reserve Offset from FYE 2020 Used to Reduce FYE 2021 Levy	\$0
Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2021	---
Tax Base Growth Factor	1.0041
PILOTs Receivable FYE 2021	\$44,240
Tort Exclusion Amount Claimed in FYE 2021	\$0
Capital Tax Levy Exclusion FYE2021	\$2,102,967
Allowable Levy Growth Factor	1.0123
PILOTs Receivable FYE 2022	\$58,855
Available Carryover from FYE 2021	---

Tax Levy Limit Before Adjustments/Exclusions **\$62,076,937**

Exclusions

Tort Exclusion	\$0
Capital Tax Levy Exclusion FYE2022	\$2,022,999
Teachers' Retirement System Exclusion	\$0
Employees' Retirement System Exclusion	\$0
Total Exclusions	\$2,022,999

Your FYE 2022 Tax Levy Limit, Adjusted for Transfers plus Exclusions **\$64,099,936**

Total Tax Cap Reserve Amount Used to Reduce FYE 2022 Levy	---
FYE 2022 Proposed Levy, Net of Reserve	\$64,099,936

Difference Between Tax Levy Limit and Proposed Levy **\$0**

Do you plan to override the Tax Cap for FYE 2022 ?	No
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9.3.0rc6



Hyde Park Central School District

SECTION D

2021-2022

CONTINGENT

BUDGET

EXPLANATION

If Proposition I is defeated on May 18th the district will have two choices:

Put up a 2nd budget

or

Go straight to a Contingency Budget

If a 2nd budget is defeated, the district must adopt a contingency budget. This means a 0% tax levy increase. The District would be required to reduce the proposed expenditures budget by at least **\$1,826,517** and reduce the proposed tax levy by **\$919,441**.

Mandated Reductions: All non-contingent expenditure items must be removed from a contingency budget. This includes but is not limited to:

- Community use of school buildings (unless all costs are reimbursed to the district).
- Certain student supplies
- New equipment purchases
- Non-essential maintenance
- Capital expenditures (except in emergencies)
- Salary increases for non-instructional, non-unionized staff (Managerial-Confidential)

The following non-mandated programs could also be considered for reduction under a contingency budget:

Athletics

Kindergarten

A/P & Elective Classes at FDR

Elementary Librarians

Co-curricular / Field Trips

Elementary Instrumental

6th and 7th Grade Languages other than English

Contingency Budget

NYS sets limits for spending under a contingency budget. If Proposition I is defeated on June 8th, the School District has three Options: put up the same budget, a revised budget or go straight to the Contingency Budget. If a second vote is defeated, the District must go to a Contingency Budget which means a 0% tax levy increase. The District would be required to reduce the proposed expenditures budget by a least **\$1,826,517** and reduce the proposed tax levy by **\$919,441**.

2021-2022 Proposed Budget		\$104,489,507
Less: Non-Contingent Expenses		
Salary Increases for Nonunion Staff	58,139	
Equipment	1,593,982	
Student Supplies	74,396	
Transfer to Capital Projects	100,000	1,826,517
2021-2022 Contingent Budget		\$102,662,990

Comparison of Contingent Budget to Proposed Budget:		\$ Increase/ (Decrease) from prior Year	% Increase/ (Decrease) from prior Year
2021-22 Proposed Budget	\$ 104,489,507	\$ 2,854,055	2.81%
2021-22 Proposed Tax Levy	64,099,936	919,441	1.46%
2021-22 Contingent Budget	\$ 102,662,990	\$ 1,027,538	1.01%
2021-22 Contingent Tax Levy	63,180,495	0.00	0.0%



Hyde Park Central School District

Section E

**SALARY /
COMPENSATION
DISCLOSURE
STATEMENT**

Hyde Park Central School District

Chapter 474 of the Laws of 1996 included a provision for the publication of compensation information for all Superintendents, Deputy, Associate or Assistant Superintendents, and other administrators whose annual salary exceeds a designated dollar amount (\$141,000 for 2021-2022), as part of the annual school district budget process. The information listed below responds to this requirement:

NAME / TITLE	COMPENSATION	AMOUNT
Aviva Kafka Superintendent of Schools	Annual Salary	\$200,000
	Annualized Cost of Benefits	\$ 62,151
Gregory Brown, Ed.D. Deputy Superintendent	Annual Salary	\$172,000
	Annualized Cost of Benefits	\$ 60,982
Linda Steinberg Assistant Superintendent for Finance & Operations	Annual Salary	\$170,000
	Annualized Cost of Benefits	\$ 55,099

Administrator	Annual Salary
Middle School Principal	\$157,723
Director of Technology	\$151,121
Elementary School Principal	\$149,520
Elementary School Principal	\$149,520
Elementary School Principal	\$149,520
High School Principal	\$145,488



Hyde Park Central School District

SECTION F

**SCHOOL
PROPERTY
TAX REPORT
CARD**

2021-22 Property Tax Report Card

000000 - DISTRICT NAME		
Contact Person:	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)
Telephone Number:		
Total Budgeted Amount, not including Separate Propositions	101,635,452	104,489,507
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	63,180,495	64,099,936
B. Tax Levy to Support Library Debt, if Applicable		
C. Tax Levy for Non-Excludable Propositions, if Applicable ²		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable		
E. Total Proposed School Year Tax Levy (A + B + C - D)	63,180,495	64,099,936
F. Permissible Exclusions to the School Tax Levy Limit	2,102,967	2,022,999
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	61,077,528	62,076,937
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	61,077,528	62,076,937
I. Difference: (G - H); (negative value requires 80.0% voter approval) ²	0	0
Public School Enrollment	3,430	3,449
Consumer Price Index		1.23%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	13,892,374	15,037,651
Assigned Appropriated Fund Balance	4,181,102	4,179,580
Adjusted Unrestricted Fund Balance	3,585,934	5,547,157
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.53%	4.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2020-2021 School Year
Capital	\$5M Capital Reserve	To pay the cost of any object or purpose for which bonds may be issued.	3,279,874	3,279,874	
Repair	Repair Reserve	To pay the cost of repairs to capital improvements or equipment.	107,337	107,337	
Workers' Compensation		To pay for Workers Compensation and benefits.			
Unemployment Insurance	Unemployment Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	109,272	109,272	
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.			
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss		To establish and maintain a program of reserves to cover property loss.			
Liability		To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Certiorari	Tax Certiorari Reserve	To establish a reserve fund for tax certiorari settlements.	2,640,159	2,589,454	funds will be used to pay tax certiorari judgments
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
Employee Benefit Accrued Liability	Employee Benefit Accrued Liability Reserve	For the payment of accrued employee benefits due to employees upon termination of service.	2,398,655	2,398,655	to pay for vacation payouts for retirees/resignees and current employees
Retirement Contribution	ERS Reserve	To fund employer retirement contributions to the State and Local Employees' Retirement System.	4,433,475	5,043,475	
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Other Reserve	TRS Reserve		909,585	1,509,585	

* Note: Reserves with blue boxes will be allowed to add rows for multiple entries. Use a different name for each in the Reserve Name column.



Hyde Park Central School District

SECTION G

**SCHOOL
DISTRICT
BUDGET NOTICE**

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021- 2022 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$101,635,452	\$104,489,507	\$102,662,990
Increase/Decrease for the 2021-22 School Year		\$2,854,055	\$1,027,538
Percentage Increase/Decrease in Proposed Budget		2.81 %	1.01%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	63,180,495	64,099,936	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable **			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$63,180,495	\$64,099,936	\$63,180,495
F. Total Permissible Exclusions	\$2,102,967	\$2,022,999	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$61,077,528	\$62,076,937	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$61,077,528	\$62,076,937	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **			
Administrative Component	\$10,801,863	\$10,663,897	\$10,423,302
Program Component	\$76,982,577	\$79,456,728	\$78,817,875
Capital Component	\$13,851,012	\$14,368,882	\$13,421,813
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2021-22 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p>			
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>	Description		Amount
	Proposition II- School Bus Replacement		\$501,173
	Proposition III- Authorization to have student school board member		-

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmats@nysed.gov

Under the Budget Proposed for the 2021-22 School Year
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Estimated Basic STAR Exemption Savings ¹	\$824
---	-------

The annual budget vote for the fiscal year 2018-19 by the qualified voters of the Hyde Park Central school district, Dutchess County, New York, will be held at Haviland Middle school in said district on Tuesday, May 18, 2021 between the hours of 6:00am and 9:00pm, prevailing time in the Haviland Middle school, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



Hyde Park Central School District

SECTION H

**NEW YORK STATE
SCHOOL
DISTRICT
REPORT
CARD**

SCHOOL DISTRICT PROFILE



Hyde Park Central School District:

- Serves approximately 3,335 students
- Employs 409 certified teachers and professional staff and 315 qualified classified support staff
- 6 school buildings
- General Operating budget proposal of approximately \$104,489,507 for the 2021-2022 school year
- Operates a student transportation fleet which transports approximately 3,662 public, private, parochial, and special education students, 1.4 million miles per year and covers a school district area of approximately 71 square miles

HYDE PARK CSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled "2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Targeted Support and Improvement
Hispanic or Latino	Targeted Support and Improvement
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing: Potential Target District
Students with Disabilities	Good Standing: Potential Target District
Economically Disadvantaged	Targeted Support and Improvement

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing: Potential Target District
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	366	81.4%
	5-Year	326	84%
	6-Year	314	83.8%
American Indian or Alaska Native	4-Year	1	—
	5-Year	0	—
	6-Year	3	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	15	—
	5-Year	14	—
	6-Year	15	—
Black or African American	4-Year	46	80.4%
	5-Year	49	69.4%
	6-Year	34	79.4%
Hispanic or Latino	4-Year	54	72.2%
	5-Year	41	78%
	6-Year	74	89.2%
Multiracial	4-Year	19	—
	5-Year	15	—
	6-Year	14	—
White	4-Year	244	85.2%
	5-Year	222	88.3%
	6-Year	233	84.1%
English Language Learners	4-Year	6	—
	5-Year	1	—
	6-Year	0	—
Students with Disabilities	4-Year	54	46.3%
	5-Year	50	60%
	6-Year	64	57.8%
Economically Disadvantaged	4-Year	167	70.7%
	5-Year	142	71.8%
	6-Year	108	65.7%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

STAFF QUALIFICATIONS (2019-20)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	285	32	11%	6	1	17%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	287	6	2%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROP
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	
All Students	266	233	88%	87	33%	135	51%	11	4%	1	0%	13	5%	1	0%	15
Female	138	126	91%	52	38%	71	51%	3	2%	0	0%	3	2%	0	0%	7
Male	128	107	84%	35	27%	64	50%	8	6%	1	1%	10	8%	1	1%	8
Multiracial	9	9	100%	3	33%	6	67%	0	0%	0	0%	0	0%	0	0%	0
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Asian or Native Hawaiian/Other Pacific Islander	7	6	86%	4	57%	2	29%	0	0%	0	0%	1	14%	0	0%	0
White	172	152	88%	56	33%	86	50%	10	6%	0	0%	6	3%	1	1%	12
Black or African American	38	34	89%	13	34%	20	53%	1	3%	0	0%	3	8%	0	0%	1
Hispanic or Latino	40	32	80%	11	28%	21	53%	0	0%	1	3%	3	8%	0	0%	2
General-Education Students	225	208	92%	87	39%	119	53%	2	1%	0	0%	6	3%	1	0%	7
Students with Disabilities	41	25	61%	0	0%	16	39%	9	22%	1	2%	7	17%	0	0%	8
Non-English Language Learners	266	233	88%	87	33%	135	51%	11	4%	1	0%	13	5%	1	0%	15
English Language Learners	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Not Economically Disadvantaged	148	136	92%	68	46%	62	42%	6	4%	0	0%	4	3%	0	0%	6
Economically Disadvantaged	118	97	82%	19	16%	73	62%	5	4%	1	1%	9	8%	1	1%	9
Not Migrant	266	233	88%	87	33%	135	51%	11	4%	1	0%	13	5%	1	0%	15
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Parents not in Armed Forces	266	233	88%	87	33%	135	51%	11	4%	1	0%	13	5%	1	0%	15
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Not Homeless	259	231	89%	87	34%	133	51%	11	4%	0	0%	9	3%	1	0%	15
Homeless	7	2	29%	0	0%	2	29%	0	0%	1	14%	4	57%	0	0%	0
Not in Foster Care	262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Foster Care	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Hyde Park Central School District

SECTION I

DISTRICT'S

FISCAL

ACCOUNTABILITY

FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

INSTRUCTIONAL EXPENDITURES



\$44,705,128

\$21,496,907

PUPILS

PUPILS



3,472

564

EXPENDITURES PER PUPIL

EXPENDITURES PER PUPIL



\$12,876

\$38,115

SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES



\$8,763,826,142

PUPILS



735,789

EXPENDITURES PER PUPIL



\$11,911

INSTRUCTIONAL EXPENDITURES



\$3,726,036,250

PUPILS



113,407

EXPENDITURES PER PUPIL



\$32,855

ALL SCHOOL DISTRICTS**GENERAL EDUCATION****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****INSTRUCTIONAL EXPENDITURES**▼
\$35,536,250,285▼
\$15,830,085,081**PUPILS****PUPILS**▼
2,658,466▼
489,198**EXPENDITURES PER PUPIL****EXPENDITURES PER PUPIL**▼
\$13,367▼
\$32,359

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT



\$25,593

**SIMILAR DISTRICT
GROUP**



\$23,508

NY STATE



\$25,853

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
80% OR MORE ▼ 301 52.8%	AVERAGE NEED/RESOURCE CAPACITY ▼ 80% OR MORE	80% OR MORE ▼ 58.7%
40% - 79% ▼ 117 20.5%	▼ 57.7%	40% - 79% ▼ 11.5%
LESS THAN 40% ▼ 115 20.2%	▼ 18.7%	LESS THAN 40% ▼ 19.0%
SEPARATE SETTINGS ▼ 34 6.0%	▼ 16.1%	SEPARATE SETTINGS ▼ 5.3%
OTHER SETTINGS ▼ 3 0.5%	▼ 4.7%	OTHER SETTINGS ▼ 5.6%
	OTHER SETTINGS ▼ 2.8%	

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
▼	▼	▼
14.5%	13.9%	15.6%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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Hyde Park Central School District

SECTION J

**FINANCIAL
TRANSPARENCY
REPORT**

HYDE PARK CSD

2018-19 School Year Financial Transparency Report

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

What are the economic and student characteristics of this school district?

**P-12
ENROLLMENT**



3,605

**NEEDS
RESOURCE
CATEGORY**



Average Need

**DISTRICT
ABILITY TO
RAISE LOCAL
FUNDS IS**



**slightly more
than the
average district
in the state**

**DISTRICT
STUDENT NEEDS
ARE**



**slightly more
than the
average district
in the state**

Student Demographics

Enrollment	HYDE PARK CSD
All Students	3,605
Economically Disadvantaged	52%
Students with Disabilities	16%
English Language Learner	3%
Help	

Report View One: How Much is Being Spent on Instruction and Administration in this School and School District?

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries A through D) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries E through H) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry I) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entry D for the school plus entry H for the district.

Report View One Per Pupil Expenditure Categories	HYDE PARK CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$13,995.62
» B. Administration (B1 + B2 + B3)	\$1,181.31
» C. All Other Spending (C1 + C2 + C3)	\$1,428.40
D. Total School Level (A + B + C)	\$16,605.33
» E. Central District Instruction (E1 + E2 + E3 + E4)	\$760.40
» F. Central District Administration (F1 + F2 + F3)	\$1,737.39
» G. All Other Central District Spending (G1 + G2 + G3)	\$3,153.20
H. Total Central District Costs	\$5,650.99
I. Total Spending (D + H)	\$22,256.32

Report View Two: How are the Local/State and Federal Funds Spent in this School and School District?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal revenue source.

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries J and K) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district



expenditures (entries L and M) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry N) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entries J and K for the school plus entries L and M for the district.

Report View Two Per Pupil Expenditure Categories	HYDE PARK CSD
J. Total School Level Local/State Spending	\$16,211.34
» K. Total School Level Federal Spending	\$393.99
L. Total Central District Level Local/State Spending	\$5,528.81
M. Total Central District Level Federal Spending	\$122.18
N. Total District and School Spending (J + K + L + M)	\$22,256.32

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas in This School and School District?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures enrollment of the entire district or school are used for pupil services, community schools programs, and BOCES services. Enrollments for the particular program areas are used for special education, ELL/MLL services, and prekindergarten.

Entries O through T represent school level expenditures. Data under the school column represent per pupil expenditures in each of category in the selected school. Data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central district expenditures that are not attributable to a particular school. No data are reported under the school column.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H)



Exclusions: What other spending is not included in the per pupil amounts shown above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

School districts reported expenditures for this report separately from the ST-3 report and may not match the ST-3 report.

District Expenditures Excluded	HYDE PARK CSD
1. Transportation	\$8,079,491.79
2. Charter School Tuition	\$0.00
3. Other Tuition	\$2,496,761.49
4. Debt Service	\$0.00
5. Other	\$9,212,029.81
Percent Excluded from Total	20%
Total Expenditures	\$100,022,305.42

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Hyde Park Central School District

SECTION K

**EXEMPTION
REPORTING FOR
TAXING
JURISDICTIONS**

Equalized Total Assessed Value 367,555,290

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	438,100	0.12
13500	TOWN - GENERALLY	RPTL 406(1)	2	395,500	0.11
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	1,900	0.00
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	868,500	0.24
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	358,600	0.10
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	659,500	0.18
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,308,000	0.36
26050	AGRICULTURAL SOCIETY	RPTL 450	1	494,000	0.13
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	151,700	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	41	492,000	0.13
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	30	600,000	0.16
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	10	298,550	0.08
41700	AGRICULTURAL BUILDING	RPTL 483	7	1,142,600	0.31
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	67	13,417,827	3.65
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	16	1,919,709	0.52
41800	PERSONS AGE 65 OR OVER	RPTL 467	10	1,134,250	0.31
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	26,700	0.01
41834	ENHANCED STAR	RPTL 425	100	8,625,760	2.35
41854	BASIC STAR 1999-2000	RPTL 425	298	11,058,780	3.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	234,700	0.06
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	17,000	0.00
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	13	1,466,362	0.40
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	13	3,495,654	0.95

NYS - Real Property System
County of Dutchess
Town of Clinton
SWIS Code - 132400

Assessor's Report - 2020 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 3/22/2021 09:49:25
Total Assessed Value 367,555,290
Uniform Percentage 100.00

Equalized Total Assessed Value 367,555,290

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	62,900	0.02
Total Exemptions Exclusive of System Exemptions:			627	48,668,592	13.24
Total System Exemptions:			0	0	0.00
Totals:			627	48,668,592	13.24

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 2,238,250,765

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	1,860,962	0.08
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	1,153,846	0.05
13100	CO - GENERALLY	RPTL 406(1)	6	4,904,808	0.22
13500	TOWN - GENERALLY	RPTL 406(1)	35	8,768,077	0.39
13800	SCHOOL DISTRICT	RPTL 408	7	46,099,231	2.06
13850	BOCES	RPTL 408	4	21,203,269	0.95
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	17	10,498,847	0.47
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	15	42,605,451	1.90
14100	USA - GENERALLY	RPTL 400(1)	34	69,533,428	3.11
19950	MUNICIPAL RAILROAD	RPTL 456	1	576,923	0.03
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	325,962	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	31	58,063,619	2.59
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	12	89,947,114	4.02
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	119	1,497,615	0.07
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	2,153,461	0.10
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	14	13,937,883	0.62
25400	FRATERNAL ORGANIZATION	RPTL 428	2	1,253,077	0.06
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	953,654	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	366	4,327,095	0.19
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	296	5,778,719	0.26
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	12,163	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	105	3,169,644	0.14
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	0	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	327,500	0.01
41400	CLERGY	RPTL 460	2	5,770	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	14,200	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	11	2,328,615	0.10
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	155,500	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	149	11,911,567	0.53
41804	PERSONS AGE 65 OR OVER	RPTL 467	4	111,308	0.00
41805	PERSONS AGE 65 OR OVER	RPTL 467	2	172,692	0.01
41806	PERSONS AGE 65 OR OVER	RPTL 467	15	311,048	0.01
41834	ENHANCED STAR	RPTL 425	961	86,690,227	3.87

Equalized Total Assessed Value 2,238,250,765

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	2,781	114,384,826	5.11
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	18	1,701,073	0.08
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	14	957,027	0.04
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	33,527,202	1.50
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	7	1,236,584	0.06
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	5	2,927,970	0.13
Total Exemptions Exclusive of System Exemptions:			5,053	645,387,957	28.83
Total System Exemptions:			0	0	0.00
Totals:			5,053	645,387,957	28.83

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 160,174,692

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	6	537,744	0.34
13800	SCHOOL DISTRICT	RPTL 408	1	4,394,872	2.74
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	933,333	0.58
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	428,103	0.27
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	59,385	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	825,641	0.52
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	20,820	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	14	168,000	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	14	280,000	0.17
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	160,000	0.10
41700	AGRICULTURAL BUILDING	RPTL 483	2	311,665	0.19
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	61	12,489,187	7.80
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	359,107	0.22
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	35,677	0.02
41805	PERSONS AGE 65 OR OVER	RPTL 467	3	161,646	0.10
41834	ENHANCED STAR	RPTL 425	51	4,439,633	2.77
41854	BASIC STAR 1999-2000	RPTL 425	188	7,155,656	4.47
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	30,769	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	277,990	0.17
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	12,000	0.01
Total Exemptions Exclusive of System Exemptions:			362	33,081,228	20.65
Total System Exemptions:			0	0	0.00
Totals:			362	33,081,228	20.65

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,172,910,875

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	41,478,283	3.54
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	5	3,126,299	0.27
13100	CO - GENERALLY	RPTL 406(1)	10	83,341,818	7.11
13430	CITY O/S LIMITS - SPECIFIED US	RPTL 406(2)	3	188,586	0.02
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	2	37,895,455	3.23
13500	TOWN - GENERALLY	RPTL 406(1)	19	98,975,555	8.44
13800	SCHOOL DISTRICT	RPTL 408	1	4,469,697	0.38
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	1,179,293	0.10
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	1,464,646	0.12
19950	MUNICIPAL RAILROAD	RPTL 456	1	2,154,545	0.18
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	917,172	0.08
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	30	231,104,243	19.70
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	6,687,273	0.57
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	6	86,945,032	7.41
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	8	7,565,656	0.65
26100	VETERANS ORGANIZATION	RPTL 452	2	956,566	0.08
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	2,202,020	0.19
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	118	1,389,394	0.12
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	9,848	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	64	1,237,930	0.11
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	26	771,874	0.07
41160	COLD WAR VETERANS (15%)	RPTL 458-b	3	0	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	187,980	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	11	1,116,668	0.10
41800	PERSONS AGE 65 OR OVER	RPTL 467	62	3,800,688	0.32
41806	PERSONS AGE 65 OR OVER	RPTL 467	7	70,111	0.01
41834	ENHANCED STAR	RPTL 425	280	24,553,985	2.09
41854	BASIC STAR 1999-2000	RPTL 425	592	23,985,957	2.04
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	371,035	0.03
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	110,253	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	27	2,490,921	0.21

NYS - Real Property System
 County of Dutchess
 Town of Poughkeepsie
 SWIS Code - 134689

Assessor's Report - 2020 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 3/22/2021 09:49:25
 Total Assessed Value 1,161,181,766
 Uniform Percentage 99.00

Equalized Total Assessed Value 1,172,910,875

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
51005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	149	12,426,590	1.06
Total Exemptions Exclusive of System Exemptions:			1,301	670,748,783	57.19
Total System Exemptions:			149	12,426,590	1.06
Totals:			1,450	683,175,373	58.25

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Dutchess
 Town of Rhinebeck
 SWIS Code - 135089

Assessor's Report - 2020 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 3/22/2021 09:49:25
 Total Assessed Value 6,810,921
 Uniform Percentage 100.00

Equalized Total Assessed Value 6,810,921

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,000	0.35
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	227,739	3.34
41834	ENHANCED STAR	RPTL 425	1	95,000	1.39
41854	BASIC STAR 1999-2000	RPTL 425	8	326,640	4.80
Total Exemptions Exclusive of System Exemptions:			12	673,379	9.89
Total System Exemptions:			0	0	0.00
Totals:			12	673,379	9.89

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 3,945,702,543

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	43,777,345	1.11
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	6	4,280,145	0.11
13100	CO - GENERALLY	RPTL 406(1)	16	88,246,626	2.24
13430	CITY O/S LIMITS - SPECIFIED US	RPTL 406(2)	3	188,586	0.00
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	2	37,895,455	0.96
13500	TOWN - GENERALLY	RPTL 406(1)	62	108,676,876	2.75
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	1,900	0.00
13800	SCHOOL DISTRICT	RPTL 408	9	54,963,800	1.39
13850	BOCES	RPTL 408	4	21,203,269	0.54
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	20	12,546,640	0.32
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	15	42,605,451	1.08
14100	USA - GENERALLY	RPTL 400(1)	34	69,533,428	1.76
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	1,464,646	0.04
19950	MUNICIPAL RAILROAD	RPTL 456	2	2,731,468	0.07
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	325,962	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	36	60,272,724	1.53
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	43	321,710,857	8.15
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	124	8,184,888	0.21
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	6	86,945,032	2.20
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	15	10,147,220	0.26
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	20	15,305,268	0.39
25400	FRATERNAL ORGANIZATION	RPTL 428	2	1,253,077	0.03
26050	AGRICULTURAL SOCIETY	RPTL 450	1	494,000	0.01
26100	VETERANS ORGANIZATION	RPTL 452	2	956,566	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	825,641	0.02
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	3,328,194	0.08
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	541	6,400,489	0.16
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	9,848	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	404	7,896,649	0.20
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	12,163	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	145	4,400,068	0.11
41160	COLD WAR VETERANS (15%)	RPTL 458-b	3	0	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	0	0.00

Equalized Total Assessed Value 3,945,702,543

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41300	PARAPLEGIC VETS	RPTL 458(3)	1	327,500	0.01
41400	CLERGY	RPTL 460	2	5,770	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	13	1,656,445	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	151	29,580,036	0.75
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	17	2,075,209	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	224	17,205,612	0.44
41804	PERSONS AGE 65 OR OVER	RPTL 467	5	146,985	0.00
41805	PERSONS AGE 65 OR OVER	RPTL 467	5	334,338	0.01
41806	PERSONS AGE 65 OR OVER	RPTL 467	23	407,859	0.01
41834	ENHANCED STAR	RPTL 425	1,393	124,404,605	3.15
41854	BASIC STAR 1999-2000	RPTL 425	3,867	156,911,859	3.98
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	20	1,935,773	0.05
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	21	1,358,831	0.03
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	17,000	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	33,527,202	0.85
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	13	1,466,362	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	22	5,010,228	0.13
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	5	2,927,970	0.07
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	110,253	0.00
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	31	2,565,821	0.07
51005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	149	12,426,590	0.31
Total Exemptions Exclusive of System Exemptions:			7,355	1,398,559,939	35.45
Total System Exemptions:			149	12,426,590	0.31
Totals:			7,504	1,410,986,529	35.76

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____