

**VIRTUAL LEARNING ACADEMY OF ST. CLAIR COUNTY  
2024-2025 PROPOSED FOOD SERVICE BUDGET**

DESCRIPTION	23-24 Final BUDGET 6.19.24	Additional Proposed Changes	24-25 <b>PROPOSED</b> BUDGET <b>6.19.24</b>
<b>Revenues</b>			
Local Sources	5	60	65
State Sources	25	0	25
Federal Sources	18,875	(7,745)	11,130
Incoming Transfer	4,000	(500)	3,500
<b>TOTAL Revenues</b>	<b>22,905</b>	<b>(8,245)</b>	<b>14,720</b>
<b>Expenditures</b>			
Supporting Services - Other Food Service	21,575	(7,745)	13,830
<b>TOTAL Expenditures</b>	<b>21,575</b>	<b>(7,745)</b>	<b>13,830</b>
 Excess Revenues Over (Under Expenditures)	 <b>1,330</b>		 <b>890</b>
 Fund Balance July 1	 1,404		 2,734
Revenue Over (Under) Expenditures	1,330		890
Est. Ending Fund Balance June 30	<b>2,734</b>		<b>3,624</b>
	12.67%		26.20%