

**VIRTUAL LEARNING ACADEMY OF ST. CLAIR COUNTY
2023-2024 FINAL FOOD SERVICE BUDGET**

DESCRIPTION	23-24 Proposed BUDGET 6.21.23	Additional Proposed Changes	23-24 FINAL BUDGET 6.19.24
Revenues			
Local Sources	5	0	5
State Sources	25	0	25
Federal Sources	10,950	7,925	18,875
Incoming Transfer	3,500	500	4,000
TOTAL Revenues	14,480	8,425	22,905
Expenditures			
Supporting Services - Other			
Food Service	13,650	7,925	21,575
TOTAL Expenditures	13,650	7,925	21,575
Excess Revenues Over (Under Expenditures)	830		1,330
Fund Balance July 1	574		1,404
Revenue Over (Under) Expenditures	830		1,330
Est. Ending Fund Balance June 30	1,404		2,734
	10.29%		12.67%