

# Adopted Budget Report

		TOTAL 2025
<b>REVENUE</b>		
5700	Local	\$28,332,301
5800	State	13,403,659
5900	Federal	1,097,483
<b>TOTAL REVENUE</b>		<b>\$42,833,443</b>
<b>EXPENDITURES</b>		
11	Instruction	\$15,605,423
12	Instructional Resources and Media Services	262,238
13	Curriculum Development and Instructional Staff Development	254,473
21	Instructional Leadership	451,132
23	School Leadership	2,067,784
31	Guidance, Counseling, and Evaluation Services	683,087
32	Social Work Services	-
33	Health Services	400,846
34	Student Transportation	1,464,979
35	Food Services	1,346,225
36	Co-curricular/ Extra curricular Activities	1,130,921
41	General Administration	1,202,810
*41	Statutorily Required Public Notice - Required Postings	4,000
**41	Statutorily Required Public Notice - Lobbying	-
51	Plant Maintenance & Operations	4,069,836
52	Security and Monitoring Services	438,508
53	Data Processing Services	662,309
61	Community Service	478,518
71	Debt Services	3,750,038
81	Facilities Acquisition and Construction	-
91	Contracted Instructional Services Between Public Schools	-
92	Incremental Cost Associated with Chapter 41 School Districts	-
93	Payments to Fiscal Agents for Shared Service Arrangements	1,325,262
94	Payments to Other Schools	-
95	Payments to Juvenile Justice AEP	5,000
96	Payments to Charter Schools	-
97	Payments to Tax Increment Fund	-
99	Inter-Government Charges not Defined in Other Codes	180,000
<b>TOTAL EXPENDITURES</b>		<b>\$35,783,389</b>
<b>SURPLUS / DEFICIT</b>		<b>\$7,050,054</b>