

MONTHLY REFFERENDUM REPORT DETAILED - as of April 30, 2024



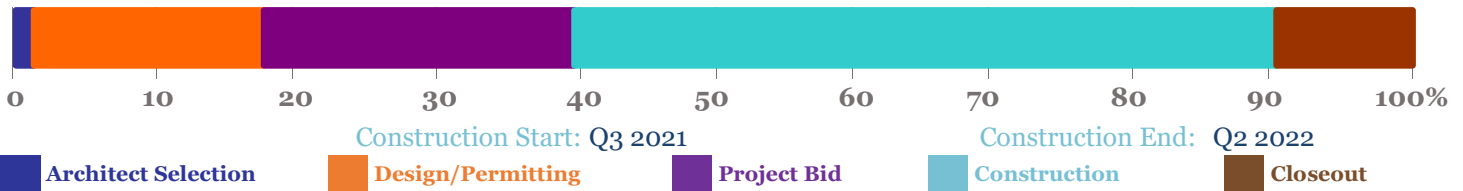
Lady's Island Elementary School
73 Chowan Creek Bluff, Beaufort 29907
 Cluster: Beaufort Principal: Davina Coleman

Original Appropriations:	\$1,757,099	Encumbered and Paid:	\$3,904,659
Transfers/Adjustments:	\$2,147,563	Paid to Date:	\$3,128,479
Revised Budget:	\$3,904,662	Available Budget:	\$3

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925335-1

Current Phase: Complete Phase %: 100% Delivery Method: CMAR
 Design Firm: McMillan Pazden Smith Architecture Contractor: H.G. Reynolds Co, Inc.



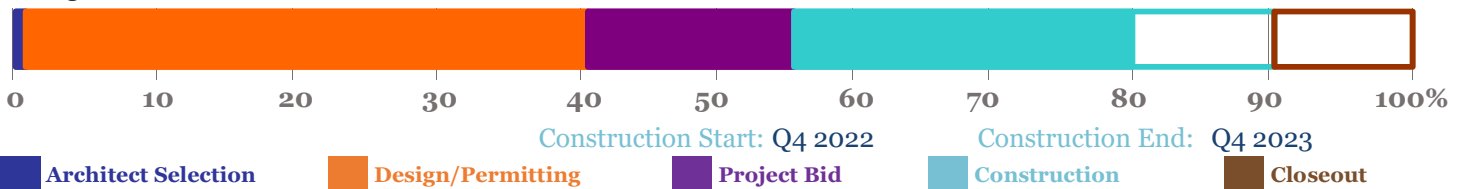
- Scope: 2019 Bond Referendum
- Playgrounds
- Safety/Security
- Special Inspections (from District 01 Design Services)
- Survey Services (LIES)
- Technology /Infrastructure

Project Details: Scope of work includes Safety/Security improvements to the vestibule entrance areas. Technology/Infrastructure improvements to the server rooms, and electrical systems. Playground areas will be updated.
Monthly Progress: Phase 1 scope of work is complete.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925335-2

Current Phase: Construction Phase %: 80% Delivery Method: CMAR
 Design Firm: McMillan Pazden Smith Architecture Contractor: AJAX



- Scope: 2019 Bond Referendum
- CM Pre-Con Services (LIES)
- Design Services (LIES)
- Safety/Security
- Technology /Infrastructure
- Technology under \$5,000
- Utility Services for Technology Upgrades

Project Details: Scope of work includes Safety/Security improvements to the notification system, cameras, exterior lighting and fencing. Technology/Infrastructure improvements to the audio systems, and electrical systems.
Monthly Progress: Construction is starting. Security Vestibule improvements and electrical scope of work is complete. Cutover is complete. Camera installation is nearing completion. PA installation and commissioning is complete. Generator has been installed. Startup scheduled for May 2024.