MONTHLY REFFERENDUM REPORT DETAILED - as of April 30, 2024



Coosa Elementary School 45 Middle Rd, Beaufort 29907 Cluster: Beaufort Principal: Melissa Pender						
Original Appropriations:	\$1,920,353	\$1,920,353 Encumbered and Pai		\$3,354,608		
Transfers/Adjustments:	\$1,436,881	\$1,436,881 Paid to Date:		\$2,955,744		
Revised Budget:	\$3,357,234	Available Budget:		\$2,626		
Phase 1 - 2019 Bond Referendu Current Phase: Complete Design Firm: LS3P Associates, Ltd.		%: 100% Delivery Contractor: Tl	Method: CN	Project ID IAR ner Constru		34-1
0 10 20 30	9 40	50 60	70	80	90	100%
Construction Start: Q1 2021 Construction End: Q4 2021						
Architect Selection Design	Project Bid	Construc		Close		
Scope: <u>2019 Bond Referendum</u> CM Pre-Con Services (CES)		Project Detail interior and repl				
Design Services printing (CES) Special Inspections (from 52005 Technology Project) Technology /Infrastructure		Monthly Prog	ress: Phase I s	cope of work	is complete.	
Phase 2 - 2019 Bond Referendu				Project ID	: 519253	34-2
Current Phase: Construction Phase %: 88% Delivery Method: CMAR						
Design Firm: LS3P Associates, Ltd.		Contractor: T	nompson Turi	ner Constru	ction	
0 10 20 30	40	50 60	70	80	90	100%
Construction Start: Q4 Architect Selection Design	Construction End:Q4 2023Project BidConstructionCloseout					
Scope: <u>2019 Bond Referendum</u> Design Services (CES) Safety/Security Technology /Infrastructure		Project Details Safety/Security, Monthly Prog commissioning r	and Technolog ress: Construc	y/Infrastruct tion is compl	ture. ete. Pending	7 5